

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/		Care Staff		Registered Nurses/		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours														
A & E Department	180 - ACCIDENT & EMERGENCY		8845	8093	2732	2635	7935.00	7,595	2,438	2412	94%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	22.7	21.3	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2174	2017	2038	1825	1426	1,415	1656	1631	94%	868	4.0	4.0	7.9	7.7	5.7	4.0	5	7	28	
Amyard Ward	430 - GERIATRIC MEDICINE		2,353	2264	1573	1514	1,576	1,497	1127	1116	96%	866	4.3	3.0	7.4	7.3	6.3	4.2	4	7	28	
Belgrave Ward AMW	320 - CARDIOLOGY		1884	1748	1079	1100	1,541.00	1,539	736	736	98%	706	4.7	2.6	7.3	10.3	4.9	4.3	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2147	2136	1065.5	1037	1,781.50	1,782	713	713	99%	835	4.7	2.1	6.8	6.5	6.0	5.0	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2444	2146	1445	1412	1771	1,760	1069.5	1070	95%	866	4.5	2.9	7.4	7.6	6.0	4.9	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2192	2083	1671	1563	1805	1,714	1633	1691	97%	701	5.4	4.6	10.1	8.6	5.8	4.8	4	5	23	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,582	7380	0	0	7,590	7,280	161	161	97%	578	25.4	0.3	25.6	25.3	20.7	20.4	1.01	1.03	21	
Carmen Suite	501 - OBSTETRICS		765	653	374	342	670	533	356.5	357	87%	253	4.7	2.8	7.4	8.6	1.8	1.5	7	8	12	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1762	1686	758	726	1426	1426	289.5	289.5	97%	666	4.7	1.5	6.2	9.0	4.7	4.0	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE																0.0	0.0	0	0	28	Ward Closed
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,678	1651	705	690	1,070	1070	437	426	99%	452	6.0	2.5	8.5	7.4	4.6	3.0	4	6	17	
Cheselden Ward	100 - GENERAL SURGERY		1884	1741	885	860	1070	1070	851	850	96%	654	4.3	2.6	6.9	6.1	4.9	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2169	2076	0	0	2,139	2093	23	23	97%	291	14.3	0.1	14.4	13.6	5.8	5.9	2	2	12	
Delivery Suite	501 - OBSTETRICS		5145	4888	1092	1023	4,957	4749	1,058	1,047	96%	459	21.0	4.5	25.5	28.9	13.7	13.3	1	1	19	
Dalby Ward	430 - GERIATRIC MEDICINE		1667	1654	2321	2274	1,070	1070	2,358	2,349	99%	651	4.2	7.1	11.3	10.5	4.6	3.0	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2191	2015	734	680.00	1426	1,426	380	378	95%	667	5.2	1.6	6.7	10.1	5.7	4.0	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,179	1925	462	348	1,771	1,714	550	494	90%	398	9.1	2.1	11.3	10.6	5.4	4.8	2	3	13	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6515	6322	625.5	633	5969	5,923	345	299	98%	523	23.4	1.8	25.2	24.1	17.7	16.6	1	1	18	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1441	1403	583	479	1070	1060	621	610	96%	435	5.7	2.5	8.2	8.0	3.9	3.0	4	5	15	
Gray Ward	100 - GENERAL SURGERY		2,493	2398	1,423	1311	1783	1,759	1,070	1,081	97%	974	4.3	2.5	6.7	7.2	6.7	4.9	5	6	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,139	2114	1446	1425	1426	1,426	1,150	1,150	99%	860	4.1	3.0	7.1	9.7	5.9	4.0	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2383	1988	1155	849	1426	1,339	1,070	1,035	86%	991	3.4	1.9	5.3	5.6	5.6	3.8	6	9	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1693	1679	1,737.0	1692	1070	1,070	1,277	1,254	99%	974	2.8	3.0	5.8	5.7	4.7	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,781	1589	1,921	2018	1,070	1,024	1,978	2,023	99%	742	3.5	5.4	9.0	9.0	4.5	2.9	5	8	24	
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1817	1810	1,104	1100	1,104	1,104	1,104	1,104	100%	658	4.4	3.3	7.8	7.2	5.1	3.1	4	7	22	
James Hope Ward	320 - CARDIOLOGY		1,331	1274	165	158	529	529	0	0	97%						3.6	1.5	4	11	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1781	1649	1,115	1092	1,070	1058	1,047	1,047	97%	639	4.2	3.3	7.6	11.8	4.6	3.0	5	7	21	
Kent Ward	400 - NEUROLOGY		1859	1860	2,437	2420	1,610	1610	1782.5	1781.5	100%	887	3.9	4.7	8.6	8.3	5.2	4.5	6	7	31	
Marnham Ward	300 - GENERAL MEDICINE		2396	2304	2,165	2078	1,438	1426	1840	1849.25	98%	841	4.4	4.7	9.1	8.7					28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2150	2135	1927.5	1924	1,783	1782	1932	1931	100%	1080	3.6	3.6	7.2	6.6	6.0	5.0	6	7	36	
McEntee Ward	350 - INFECTIOUS DISEASES		1,463	1438	837	770	1,070	1058	874	873	98%	520	4.8	3.2	8.0	7.5	4.0	3.0	4	6	18	
McKissock Ward	150 - NEUROSURGERY		1,458	1435	1,124	1077	1,081	1081	1127	1127	99%	613	4.1	3.6	7.7	7.7	4.0	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,040	6063	758	173	5,992	6006	0	0	96%	581	20.8	0.3	21.1	16.9	17.0	16.8	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,950	4839	540.5	512	4,991	4864	391	379	97%	385	25.2	2.3	27.5	26.1	13.6	13.6	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,334	2284	0.00	0	2,047	2047	460	460	99%						6.4	5.7	3	3	19	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,040	3585	650	730	4202	3324	564	506	78%	287	24.1	4.3	28.4	28.8	10.1	9.3	1	1	10	
Pinckney Ward	420 - PAEDIATRICS		2096	1959	265	357	1,760	1655	0	81	98%	339	10.7	1.3	11.9	11.4	5.5	4.6	2	2	11	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4275	4414	3087	4295	3912	3851	2852	4128	118%	1833	4.5	4.6	9.1	8.2	12.4	10.8	5	6	66	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE															0.0	0.0	0	0	14	Ward closed
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1548	1380	357	345	1081	1070	81	81	94%	329	7.4	1.3	8.7	9.0	3.9	3.0	3	4	12	
Special Care Baby Unit	420 - PAEDIATRICS		1813	1479	0	0	1679	1427	0	0	83%	327	8.9	0.0	8.9	13.7	4.1	4.0	4	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1880	1816	837	754	1217	1209	828	792	96%	503	6.0	3.1	9.1	8.9	5.1	3.4	4	6	19	
Vernon Ward	101 - UROLOGY		2418	2363	1192	1182	1392	1371	768	757	98%	882	4.2	2.2	6.4	6.2	6.6	3.8	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2809	2455	806	659	2438	2277	725	701	90%	500	9.5	2.7	12.2	11.7	6.9	6.4	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1838	1702	2097	2046	1426	1403	1,518	1,517	97%	776	4.0	4.6	8.6	8.4	4.8	3.9	5	7	26	

Trust Total

118,790 111,885 49,280 48,100 96,651 93,478 41,237 42,302 97%

Overall Avg in month (31 Days) | 96.67% 820