

Ward name	Main 2 Specialities on each ward		Day										Night										Overall %	CHPPD					Staffing Numbers					Comments	
			Registered Nurses/ Midwives		Registered Nursing Associates		Average fill rate - registered staff (%)	Care Staff		Trainee Nursing Associates		Average fill rate - care staff (%)	Registered Nurses/ Midwives		Qualified Nursing Associates		Average fill rate - registered nurses/midwives (%)	Care Staff		Trainee Nursing Associates		Average fill rate - care staff (%)			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift		No of Beds
	Speciality 1	Speciality 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours														
A & E Department	180 - ACCIDENT & EMERGENCY		8,423	8,050			96%	2,582	2,337			91%	7414	7211			97%	2,243	2,127			95%		95%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	23.3	20.9	#N/A	#N/A	#N/A	
Alldingham Ward	301 - GASTROENTEROLOGY		2,118	2,068			94%	1,851	1,735			99%	1,484	1,481			100%	97%	868	4.0	3.7	7.7	7.9	6.0	4.0	5	7	28							
Amyand Ward	430 - GERIATRIC MEDICINE		2,292	2,165			94%	1,632	1,481			98%	1,495	1,472			98%	1,300	1,189			91%	94%	863	4.2	3.1	7.3	7.5	6.3	4.3	4	7	28		
Belgrave Ward AMW	330 - CARDIOLOGY		1,750	1,583			90%	1,048	1,050			100%	1380	1380			100%	690	690			100%	97%	458	6.5	3.8	10.3	9.0	4.6	4.0	5	6	24		
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2,071	2,049			99%	1,052	973			92%	1725	1714			99%	690	690			100%	98%	841	4.5	2.0	6.5	6.8	5.9	5.0	5	6	32		
Brodie Ward	350 - NEUROLOGY		2,324	2,097			90%	1,453	1,437			99%	1,691	1,633			95%	1,081	1,127			104%	96%	832	4.5	3.1	7.6	8.1	6.1	4.7	5	6	30		
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2,126	1,957			92%	1,368	1,269			93%	1,783	1,725			97%	1,323	1,346			102%	99%	728	5.1	3.6	8.6	9.7	5.7	5.0	4	5	23		
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,498	7,307			97%	19	12			N/A	7518	7393			98%	173	173			100%	98%	589	25.0	0.3	25.3	26.1	21.2	21.4	0.99	0.98	21		
Carmen Suite	501 - OBSTETRICS		705	621			88%	373	286			77%	690	611			88%	345	334			97%	98%	216	5.7	2.9	8.6	11.7	1.8	1.8	7	7	12	Includes the Antenatal Clinic and the Birth Centre (BC). If the BC is quiet, staff are moved to Delivery Suite	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1,694	1,666			98%	696	692			99%	1380	1381			100%	253	252			100%	99%	443	6.9	2.1	9.0	7.7	4.8	4.0	5	6	24		
Cavell Surg Ward	300 - GENERAL MEDICINE		-	-			CLOSED	-	-			N/A	0	0			CLOSED	0	0			CLOSED	CLOSED										28	WARD CLOSED	
Champsneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,475	1,426			92%	792	728			92%	1035	1035			100%	345	345			100%	97%	479	5.1	2.2	7.4	8.5	4.1	3.0	4	6	17		
Cheselden Ward	300 - GENERAL SURGERY		1,801	1,663			92%	801	683			85%	1035	1024			99%	702	702			100%	94%	666	4.0	2.1	6.1	6.7	4.8	3.0	5	7	22		
Coronary Care Unit	330 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2,096	2,053			98%	11	-			N/A	2070	2059			99%	0	0			#DIV/0!	98%	302	13.6	0.0	13.6	13.3	6.0	6.0	2	2	12		
Delivery Suite	501 - OBSTETRICS		5,027	4,709			94%	1,105	992			99%	4727	4493			95%	1,035	1,023			99%	94%	388	23.7	5.2	28.9	28.3	13.6	13.0	1	1	19		
Dalby Ward	430 - GERIATRIC MEDICINE		1,717	1,619			94%	2,326	2,178			94%	1055	1024			99%	2,335	2,323			100%	98%	680	3.9	6.6	10.5	10.5	4.7	3.0	5	7	22		
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2,169	2,035			94%	736	736			100%	1438	1428			99%	380	356			94%	98%	449	7.7	2.4	10.1	8.6	5.9	4.1	4	5	22		
Fred Hewitt Ward	350 - PHARMACY		2,078	1,731			83%	686	466			67%	1702	1610			95%	587	449			76%	84%	403	8.3	2.3	10.6	12.9	5.0	4.7	3	3	13	Only a small no. of HCA hours required/ summer bed closures	
General Intensive Care Unit	390 - CRITICAL CARE MEDICINE		6,507	6,176			92%	564	564			100%	5865	5727			98%	265	242			91%	96%	527	22.6	1.5	24.1	27.6	17.9	16.6	1	1	18		
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,378	1,353			98%	846	498			99%	1035	1038			100%	748	573			100%	98%	432	5.5	2.5	8.0	8.2	3.9	3.0	4	5	15	Only a small no. of HCA hours required	
Gray Ward	300 - GENERAL SURGERY		2,558	2,460			96%	1,925	1,739			96%	1725	1707			99%	1,081	1,081			100%	96%	974	4.3	2.9	7.2	7.1	7.1	4.9	4	6	32		
Gunning Ward	310 - TRAUMA & ORTHOPAEDICS		2,066	2,015			98%	1,459	1,351			93%	1380	1380			100%	1,139	1,139			100%	97%	608	5.6	4.1	9.7	9.1	5.8	4.0	5	7	28		
Gwllim Ward	501 - OBSTETRICS		2,237	2,085			93%	1,112	962			87%	1380	1288			93%	1,035	920			89%	91%	935	3.6	2.0	5.6	5.4	6.0	3.7	5	9	32		
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1,634	1,634			100%	1,665	1,635			98%	1035	1035			100%	1,242	1,242			100%	99%	967	2.8	3.0	5.7	5.9	4.7	3.0	8	12	36		
Heberden	430 - GERIATRIC MEDICINE		1,706	1,543			90%	2,082	2,126			102%	1035	1013			98%	1,978	2,000			101%	98%	744	3.4	5.5	9.0	9.0	4.5	2.9	5	8	24		
Major Trauma Ward	310 - TRAUMA & ORTHOPAEDICS		1,739	1,679			97%	1,046	1,044			100%	1035	1023			99%	1,035	1,035			100%	98%	663	4.1	3.1	7.2	7.8	4.9	3.0	5	7	22		
James Hope Ward	330 - CARDIOLOGY		1,239	1,219			98%	158	135			86%	472	472			100%	0	0			N/A	98%											16	
Keate Ward	390 - PLASTIC SURGERY	300 - OPHTHALMOLOGY	1,700	1,649			97%	1,088	1,059			97%	1035	1024			99%	886	874			99%	98%	390	6.9	5.0	11.8	8.6	4.8	3.0	4	7	21		
Kent Ward	400 - NEUROLOGY		1,999	1,938			92%	2,382	2,182			92%	1,714	1,714			100%	1,714	1,714			100%	97%	908	4.0	4.3	8.3	9.1	5.6	5.0	6	6	31		
Marnham Ward	300 - GENERAL MEDICINE		2,333	2,278			98%	2,179	2,051			94%	1380	1380			100%	1,599	1,598			100%	98%	842	4.3	4.3	8.7	8.4	6.6	4.0	4	7	28		
Mary Seale Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2,134	2,084			98%	1,771	1,719			97%	1725	1725			100%	1,748	1,725			99%	98%	1092	6.9	6.2	6.6	6.8	6.0	5.0	6	7	36		
McEntee Ward	350 - INFECTIOUS DISEASES		1,400	1,392			99%	867	805			93%	1035	1035			100%	932	932			100%	98%	552	4.70	3.10	7.5	7.9	4.0	3.0	4	6	18		
McKissock Ward	150 - NEUROSURGERY		1,481	1,436			97%	1,046	1,030			98%	1047	1047			100%	1,035	1,024			99%	98%	590	4.2	3.5	7.7	8.0	4.2	3.0	5	7	21		
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,871	5,856			100%	174	76			43%	5831	5833			100%	0	0			N/A	99%	698	16.7	0.1	16.9	17.8	17.0	16.9	1	1	24	Only a small no. of HCA hours required	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,742	4,650			98%	610	563			92%	4750	4649			98%	495	455			92%	97%	395	23.5	2.6	26.1	28.4	13.5	13.5	1	1	18		
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,249	2,132			95%	-	12			#DIV/0!	2059	2024			98%	460	426			93%	96%											16	Only a small no. of HCA hours required
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	620 - PAEDIATRICS	3,946	3,615			92%	602	699			116%	3689	3413			91%	575	529			92%	94%	287	24.5	4.3	28.8	24.6	10.5	9.9	1	1	10	Enhanced care	
Pinckney Ward	420 - PAEDIATRICS		2,105	1,856			88%	321	375			117%	1725	1564			91%	0	92			N/A	94%	341	10.0	1.4	11.4	12.5	5.4	4.5	2	2	11	Enhanced care	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4,126	4,420			107%	3,002	3,699			123%	3795	3796			100%	2,760	4,153			130%	117%	1961	4.2	4.0	8.2	8.5	12.8	11.0	5	6	66	Additional staff for boarding patients	
Rodney Smith Med Ward	390 - PLASTIC SURGERY	430 - GERIATRIC MEDICINE	-	-			CLOSED	-	-			CLOSED	0	0			CLOSED	0	0			CLOSED	CLOSED		</										