

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
	Specialty 1	Specialty 2	Registered Nurses/		Care Staff		Registered Nurses/		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
			Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		8850	8622	2875	2624	7912.00	7,719	2,622	2447	96%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	24.2	21.7	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2356	2236	1608	1564	1598.5	1,599	1461	1433	97%	868	4.4	3.5	7.9	8.0	6.3	4.5	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,350	2270	1455	1390	1,748	1,702	1242	1162	96%	867	4.6	2.9	7.5	7.4	6.4	4.8	4	6	28	
Belgrave Ward AMW	320 - CARDIOLOGY		1810	1744	1080	1049	1,426.00	1,414	713	713	98%	547	5.8	3.2	9.0	6.5	4.9	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2161	2055	1055	1013	1,782.50	1,771	713	700	97%	818	4.7	2.1	6.8	6.7	5.8	5.0	6	6	32	
Brodie Ward	350 - NEUROSURGERY		2428	2300	1471	1410	1794	1,783	1104	1104	97%	819	5.0	3.1	8.1	7.7	6.5	5.0	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2165	2039	1639	1549	1783	1,771	1667.5	1672	97%	724	5.3	4.4	9.7	9.6	5.7	5.0	4	5	23	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,667	7491	35	35	7,661	7,385	171.5	172	97%	577	25.8	0.4	26.1	25.1	21.0	20.7	1.00	1.01	21	
Carmen Suite	401 - OBSTETRICS		793	645	356	338	702	554	356.5	357	86%	162	7.4	4.3	11.7	9.9	1.8	1.6	7	8	12	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1752	1698	721	677	1426	1426	218.5	218.5	98%	523	6.0	1.7	7.7	5.9	4.8	4.0	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE																0.0	0.0	0	0	28	Ward Closed
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,722	1721	828	828	1,058	1058	483	426	99%	475	5.9	2.6	8.5	7.9	4.8	3.0	4	6	17	
Cheselden Ward	300 - GENERAL SURGERY		1863	1755	741	686	1070	1070	713	702	96%	631	4.5	2.2	6.7	6.3	4.9	3.0	4	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2196	2026	15.25	0	2,139	2093	12	0	94%	309	13.3	0.0	13.3	13.9	5.7	5.9	2	2	12	
Delivery Suite	301 - OBSTETRICS		5313	5198	1128	1094	4,998	4794	1,080	1,069	97%	429	23.3	5.0	28.3	29.1	14.6	13.4	1	1	19	
Dalby Ward	430 - GERIATRIC MEDICINE		1783	1751	2110	2075	1,070	1058	2,254	2,254	99%	679	4.1	6.4	10.5	9.7	4.9	3.0	4	7	22	
Florence Nightingale Ward	320 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2174	2033	770	770.00	1426	1,426	426	414	97%	539	6.4	2.2	8.6	7.2	5.7	4.0	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,118	2029	833	687	1,783	1,739	759	713	94%	402	9.4	3.5	12.9	13.3	5.7	4.9	2	3	13	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6479	6159	759	746	5923	5,785	528	505	96%	478	25.0	2.6	27.6	24.2	17.3	16.2	1	1	18	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1461	1418	579	472	1092	1064	713	595	92%	431	5.8	2.5	8.2	7.4	4.0	3.0	4	5	15	
Gray Ward	300 - GENERAL SURGERY		2,463	2397	1,607	1532	1,771	1,771	1,093	1,093	98%	959	4.3	2.7	7.1	6.9	6.7	5.0	5	6	32	
Gunning Ward	310 - TRAUMA & ORTHOPAEDICS		2,139	2116	1625	1499	1426	1,426	1,288	1,288	98%	694	5.1	4.0	9.1	6.9	5.9	4.0	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2238	2116	1145.5	880	1426	1,326	1,058	989	91%	985	3.5	1.9	5.4	5.8	5.9	3.7	5	9	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1648	1595	1,637.5	1601	1070	1,070	1,219	1,219	98%	935	2.9	3.0	5.9	5.4	4.5	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,768	1724	2,137	2072	1,081	1,070	1,840	1,828	98%	742	3.8	5.3	9.0	9.0	4.8	3.0	5	8	24	
Major Trauma Ward	310 - TRAUMA & ORTHOPAEDICS		1793	1756	1,150	1137	1,070	1,070	1,139	1,139	99%	655	4.3	3.5	7.8	9.1	4.9	3.0	4	7	22	
James Hope Ward	320 - CARDIOLOGY		1,111	1101	135	135	403	403	0	0	99%						3.1	1.1	5	14	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1803	1729	1,112	1082	1,070	1,070	955	955	98%	559	5.0	3.6	8.6	7.5	4.8	3.0	4	7	21	
Kent Ward	400 - NEUROLOGY		2036	1955	2,574	2300	1,645	1610	1828.5	1803.5	95%	840	4.2	4.9	9.1	8.9	5.5	4.5	6	7	31	
Marnham Ward	300 - GENERAL MEDICINE		2357	2312	2,020	1990	1,426	1425	1437.5	1437.5	99%	849	4.4	4.0	8.4	9.6					28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2204	2128	1862	1767	1,783	1771	1840	1808	97%	1106	3.5	3.2	6.8	6.5	6.0	5.0	6	7	36	
McEntee Ward	350 - INFECTIOUS DISEASES		1,465	1423	1,017	836	1,070	1,070	978	954	95%	542	4.6	3.3	7.9	7.2	4.0	3.0	5	6	18	
Mckissock Ward	150 - NEUROSURGERY		1,505	1475	1,104	960	1,070	1074	1058	1058	96%	570	4.5	3.5	8.0	7.8	4.1	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,933	5932	904	165	5,992	5976	0	0	94%	678	17.6	0.2	17.8	16.4	16.6	16.8	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,922	4813	586.5	587	4,980	4830	357	356	98%	373	25.9	2.5	28.4	25.8	13.5	13.5	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,511	2335	0.00	0	2,093	2013	426	426	95%				20.4	6.5	5.6	3	3	19		
Nye Bevan Unit	300 - GENERAL SURGERY		2,041	1926	734	709	713	713	357	357	96%	251	10.5	4.2	14.8	15.3	5.4	2.0	3	8	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4,515	4101	786	929	4172	3844	782	761	94%	310	25.6	5.5	31.1	28.9	11.5	10.8	1	1	10	
Pinckney Ward	420 - PAEDIATRICS		2164	2074	597	350	1,783	1783.5	219	46	89%	341	11.3	1.2	12.5	11.6	5.8	5.0	2	2	11	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4236	4617	3076	4059	3922	4043	2852	4255	120%	1993	4.3	4.2	8.5	8.1	13.0	11.3	5	6	66	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE															0.0	0.0	0	0	14	Ward closed
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1669	1500	320	309	1070	1070	150	107	93%	328	7.8	1.3	9.1	8.3	4.2	3.0	3	4	12	
Special Care Baby Unit	420 - PAEDIATRICS		1835	1779	0	0	1691	1553	0	0	95%	313	10.7	0.0	10.7	8.7	5.0	4.4	3	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1786	1779	967	770	1070	1070	1,081	1,024	95%	520	5.5	3.4	8.9	8.2	5.0	3.0	4	6	19	
Vernon Ward	301 - UROLOGY		2334	2229	1205	1108	1346	1334	713	690	96%	852	4.2	2.1	6.3	6.2	6.3	3.7	5	8	31	
William Drummond HASU	400 - NEUROLOGY	318 - STROKE MEDICINE	2729	2566	744	689	2426.5	2336	690	690	95%	542	9.0	2.5	11.6	11.1	7.2	6.6	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1786	1778	2050	1963	1426	1415	1,426	1,421	98%	783	4.1	4.3	8.4	8.1	5.0	4.0	5	7	26	

Trust Total 120,420 116,451 51,147 48,430 97,387 95,339 42,019 42,355 97%

Overall 97.30% Avg in month (31 Days) 820