

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
	Specialty 1	Specialty 2	Registered Nurses/		Care Staff		Registered Nurses/		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
			Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		8412	8341	2810	2461	7611.50	7,619	2,473	2433	98%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	24.2	22.1	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2288	2265	1778	1642	1621.5	1,619	1402	1387	98%	859	4.5	3.5	8.0	7.0	6.6	4.7	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,223	2177	1448	1395	1,543	1,518	1254	1254	98%	856	4.3	3.1	7.4	7.6	6.3	4.4	4	6	28	
Belgrave Ward AMW	320 - CARDIOLOGY		1719	1642	1081.5	956	1,368.50	1,369	701.5	702	96%	719	4.2	2.3	6.5	6.8	4.8	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2097	1977	1040.25	1020	1,702.00	1,702	690	689	97%	803	4.6	2.1	6.7	6.6	5.7	4.9	6	6	32	
Brodie Ward	150 - NEUROSURGERY		2321	2229	1388	1332	1748	1,736	1035	1035	98%	824	4.8	2.9	7.7	7.8	6.5	5.0	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2271	2117	1492	1445	1873	1,838	1472	1484	97%	717	5.5	4.1	9.6	9.6	6.1	5.3	4	4	23	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,507	7274	117	12	7,420	7,155	287.5	265	96%	587	24.6	0.5	25.1	27.1	21.1	20.7	100	101	21	
Carmen Suite	501 - OBSTETRICS		599	602	343	342	380	381	345	345	100%	169	5.8	4.1	9.9	6.8	1.7	1.1	7	11	12	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1696	1646	712	656	1380	1380	276	276	97%	670	4.5	1.4	5.9	5.8	4.8	4.0	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE															0.0	0.0	0	0	28	Ward Closed	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,529	1523	924	912	1,047	1,047	380	380	100%	491	5.2	2.6	7.9	7.7	4.4	3.0	4	6	17	
Cheselden Ward	100 - GENERAL SURGERY		1726.25	1689	722	685	1035	1035	690	690	98%	652	4.2	2.1	6.3	6.2	4.9	3.0	4	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2099	2039	15.25	0	2,070	2047	23	23	98%	295	13.9	0.1	13.9	13.6	5.9	5.9	2	2	12	
Delivery Suite	501 - OBSTETRICS		5088	4960	1110	986	4,761	4,597	1,093	1,056	96%	399	24.0	5.1	29.1	26.6	14.4	13.3	1	1	19	
Dalby Ward	430 - GERIATRIC MEDICINE		1725	1660	1932	1878	1,035	1,035	1,990	1,990	98%	679	4.0	5.7	9.7	10.2	4.8	3.0	5	7	22	
Florence Nightingale Ward	320 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2112	1970	785	743.50	1380	1,380	437	426	96%	626	5.4	1.9	7.2	7.7	5.7	4.0	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,056	1936	1,107	785	1,668	1,679	943	856	91%	394	9.1	4.2	13.3	10.4	5.6	4.8	2	3	13	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6098	5947	687	643	5750	5,566	414	379.5	97%	519	22.2	2.0	24.2	24.9	17.2	16.1	1	1	18	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1412	1374	506	483	1035	1035	483	472	98%	453	5.3	2.1	7.4	7.5	4.0	3.0	4	5	15	
Gray Ward	100 - GENERAL SURGERY		2,425	2334	1,671	1476	1,725	1,725	1,035	1,024	96%	950	4.3	2.6	6.9	6.6	6.8	5.0	5	6	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,070	2059	1396	1350	1380	1,380	1,116	1,104	99%	850	4.0	2.9	6.9	7.0	6.0	4.0	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2168	2074	1122.5	787	1369	1,369	1,035	1,024	92%	911	3.8	2.0	5.8	5.6	6.0	4.0	5	8	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1643	1589	1,715.0	1685	1035	1,035	1,242	1,242	99%	1026	2.6	2.9	5.4	5.7	4.6	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,702	1686	2,070	2059	1,035	1,035	1,921	1,921	100%	744	3.7	5.3	9.0	9.0	4.9	3.0	5	8	24	
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1810	1755	1,463	1422	1,104	1092	1,461	1,450	98%	627	4.5	4.6	9.1	8.1	5.1	3.2	4	7	22	
James Hope Ward	320 - CARDIOLOGY		1,166	1137	150	128	414	414	0	0	97%					3.3	1.2	5	13	16		
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1725	1589	1,096	1080	1,058	1,058	897	897	97%	616	4.3	3.2	7.5	7.2	4.6	3.1	5	7	21	
Kent Ward	400 - NEUROLOGY		1972	1895	2,709	2487	1,725	1,725	1966.5	1955	96%	907	4.0	4.9	8.9	8.4	5.5	5.0	6	6	31	
Marnham Ward	300 - GENERAL MEDICINE		2307	2279	2,652	2444	1,380	1,357	2011	1919	96%	836	4.3	5.2	9.6	9.5					28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2075	2014	1720.5	1679	1,724	1,702	1725	1723	98%	1091	3.4	3.1	6.5	6.9	5.8	4.9	6	7	36	
McEntee Ward	350 - INFECTIOUS DISEASES		1,424	1395	694	686	1,035	1,024	684	679	99%	523	4.6	2.6	7.2	7.3	4.0	3.0	4	6	18	
Mckissock Ward	150 - NEUROSURGERY		1,453	1359	1,090	1015	1,035	1,035	1081	1081	96%	575	4.2	3.6	7.8	7.8	3.9	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,732	5766	885	118	5,785	5783	0	0	94%	710	16.3	0.2	16.4	18.0	16.7	16.8	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,025	4779	494.5	481	5,026	4842	345	345	96%	405	23.8	2.0	25.8	28.7	13.9	14.0	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,327	2295	0.00	0	2,047	2013	426	414	98%	231	18.6	1.8	20.4	9.1	6.7	5.8	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1,923	1777	730	619	701.5	702	391	380	93%	227	10.9	4.4	15.3	15.5	5.1	2.0	3	8	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4,238	3987	578	548	4030.5	3766	667	644	94%	309	25.1	3.9	28.9	31.9	11.6	10.9	1	1	10	
Pinckney Ward	420 - PAEDIATRICS		2124	1906	386	355	1,725	1669.5	0	0	93%	340	10.5	1.0	11.6	10.7	5.5	4.8	2	2	11	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4130	4544	3002	3606	3795	3772	2760	3531	113%	1903	4.4	3.7	8.1	9.1	13.2	10.9	5	6	66	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE														0.0	0.0	0	0	14	Ward closed	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1714	1486	368	287	1047	1035	207	196	90%	360	7.0	1.3	8.3	8.6	4.3	3.0	3	4	12	
Special Care Baby Unit	420 - PAEDIATRICS		1926	1586	0	0	1809	1434	0	0	81%	348	8.7	0.0	8.7	10.6	4.6	4.2	3	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1763	1745	797	771	1104	1104	1,024	1,001	99%	561	5.1	3.2	8.2	8.0	5.1	3.2	4	6	19	
Vernon Ward	101 - UROLOGY		2145	2080	1162	1139	1300	1300	702	702	98%	846	4.0	2.2	6.2	6.1	6.0	3.8	5	8	31	
William Drummond HASU	400 - NEUROLOGY	318 - STROKE MEDICINE	2747	2569	718	606	2403.5	2404	679	644	95%	561	8.9	2.2	11.1	10.9	7.4	7.0	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1731	1701	2016	1959	1380	1380	1,403	1,403	99%	800	3.9	4.2	8.1	8.3	4.9	4.0	5	7	26	

Trust Total 116,432 112,747 50,675 47,157 94,608 92,876 41,161 41,412 97% 27969 7 3 10.52 10.48

Overall 97.13% Avg in month (31 Days) 820