

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
	Specialty 1	Specialty 2	Registered Nurses/		Care Staff		Registered Nurses/		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
			Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		7324	7586	2622	2276	6621.50	7,125	2,480	2277	101%					21.3	20.0	#N/A	#N/A	#N/A		
Allingham Ward	301 - GASTROENTEROLOGY		1898	1897	1462	1368	1288	1,287	1104	1102	98%	805	4.0	3.1	7.0	8.8	5.3	3.6	5	8	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,163	2001	1465	1343	1,530	1,486	1208	1208	95%	803	4.3	3.2	7.5	7.4	5.6	4.2	5	7	28	
Belgrave Ward AMW	320 - CARDIOLOGY		1638	1547	985.5	919	1,265.00	1,242	644	632	96%	672	4.2	2.3	6.5	7.1	4.3	3.5	6	7	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		1974	1834	959	935	1,598.50	1,575	644	644	96%	771	4.4	2.0	6.5	6.8	5.1	4.4	6	7	32	
Brodie Ward	350 - NEUROSURGERY		2174	2033	1407	1330	1610	1,610	1138.5	1116	96%	846	4.3	2.9	7.2	8.7	5.7	4.5	5	7	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		1940	1750	1068	928	1553	1,507	1023.5	1047	94%				8.9	4.9	4.2	5	5	23		
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	6,809	6646	151	150	6,783	6,645	332.5	320	98%	525	25.3	0.9	26.2	26.5	18.6	18.6	113	113	21	
Carmen Suite	501 - OBSTETRICS		705	348	361	240	610	253	322	322	58%	183	3.3	3.1	6.4	8.3	1.0	0.7	12	17	12	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1586	1543	668.5	610	1265	1265	276	276	97%	613	4.6	1.4	6.0	5.8	4.3	3.5	6	7	24	
Cavell Surg Ward	300 - GENERAL MEDICINE										N/A					0.0	0.0	0	0	28	Ward Closed	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,731	1652	805	817	1,242	1,242	322	322	98%	462	6.3	2.5	8.7	11.1	4.6	3.5	4	5	17	
Cheselden Ward	300 - GENERAL SURGERY		1532	1487	664	642	966	966	644	644	98%	555	4.4	2.3	6.7	6.5	4.2	2.7	5	8	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	1933	1933	0	0	1,932	1,921	0	0	100%	284	13.6	0.0	13.6	13.4	5.4	5.4	2	2	12	
Delivery Suite	501 - OBSTETRICS		4846	4010	953	865	4,492	3,826	943	896	85%	344	22.8	5.1	27.9	26.1	11.2	10.7	2	2	19	
Dalby Ward	430 - GERIATRIC MEDICINE		1576	1446	1610	1495	966	967	1,737	1,730	96%	636	3.8	5.1	8.9	10.9	4.1	2.7	5	8	22	
Florence Nightingale Ward	320 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	1971	1806	651	647.00	1,288	1,288	321	319	96%	557	5.6	1.7	7.3	7.5	5.1	3.6	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		1,987	1731	607	536	1,599	1,484	587	577	91%	377	8.5	3.0	11.5	10.0	4.9	4.2	3	3	13	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		5617	5529	516.5	478	5382	5,268	299	287.5	98%	449	24.0	1.7	25.7	26.3	15.5	14.8	1	1	18	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1277	1275	403	345	966	966	345	334	98%	419	5.3	1.6	7.0	7.8	3.6	2.7	4	6	15	
Gray Ward	300 - GENERAL SURGERY		2,248	2197	1,268	1,212	1,288	1,277	989	982	98%	890	3.9	2.5	6.4	6.6	6.2	3.6	5	9	32	
Gunning Ward	310 - TRAUMA & ORTHOPAEDICS		1,932	1,921	1,243	1,169	1,288	1,277	966	966	98%	806	4.0	2.6	6.6	7.1	5.4	3.6	5	8	28	
Gwillim Ward	501 - OBSTETRICS		2135	1680	1019.5	803	1,288	1,190	943	842	84%	863	3.3	1.9	5.2	5.3	4.7	3.3	7	10	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1528	1446	1,616.5	1583	966	966	1,139	1,139	98%	903	2.7	3.0	5.7	5.4	4.1	2.7	9	13	36	
Heberden	430 - GERIATRIC MEDICINE		1,585	1549	1,932	1,909	978	978	1,898	1,897	99%	694	3.6	5.5	9.1	8.7	4.3	2.7	6	9	24	
Major Trauma Ward	310 - TRAUMA & ORTHOPAEDICS		1650	1618	1,242	1,223	989	989	1,220	1,210	99%	581	4.5	4.2	8.7	9.5	4.5	2.8	5	8	22	
James Hope Ward	320 - CARDIOLOGY		1,227	1169	85	33	391	391	0	0	94%					3.3	1.1	5	15	16		
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1653	1544	981	965	978	978	828	825	97%	594	4.2	3.0	7.3	10.2	4.3	2.7	5	8	21	
Kent Ward	400 - NEUROLOGY		1970	1810	2,264	2078	1,656	1,646	1598.5	1586	95%	873	4.0	4.2	8.2	8.0	5.1	4.6	6	7	31	
Marnham Ward	300 - GENERAL MEDICINE		2162	2096	2,459	2,285	1,287	1,287	1,840	1,793.6667	96%	800	4.2	5.1	9.3	8.8					28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1964	1878	1652.483333	1595	1,610	1,610	1656	1652	98%	1026	3.4	3.2	6.6	6.7	5.3	4.5	7	8	36	
McEntee Ward	350 - INFECTIOUS DISEASES		1,316	1,289	1,060	836	966	966	978	932	93%					3.6	2.7	5	7	18		
Mckissock Ward	150 - NEUROSURGERY		1,343	1,322	1,077	1,003	966	967	1,081	1,069	98%	571	4.0	3.6	7.6	8.3	3.7	2.7	6	8	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,169	5189	788	626	5,152	5,152	0	0	99%	623	16.6	1.0	17.6	18.1	14.6	14.5	2	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,267	4127	517.5	518	4,301	4,133	345	345	97%	352	23.5	2.4	25.9	26.6	11.6	11.6	2	2	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,256	2153	19.00	12	1,944	1,898	485	441	96%	534	7.6	0.8	8.4	10.1	6.0	5.3	3	4	19	
Nye Bevan Unit	300 - GENERAL SURGERY		1,770	1,707	655	632	644	644	322	322	97%	207	11.4	4.6	16.0	15.0	4.8	1.8	3	9	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4,497	4042	517	472	3,987	3,831	564	541	93%	290	27.1	3.5	30.6	32.0	11.3	10.7	1	1	10	
Pinckney Ward	420 - PAEDIATRICS		2022	1620	344	307	1,599	1,472	12	0	85%	319	9.7	1.0	10.7	11.5	4.5	4.1	2	3	11	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	3845	3743	3338	3274	3448	3515	3335	3427	100%	1851	3.9	3.6	7.5	9.0	10.5	9.9	6	7	66	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE														0.0	0.0	0	0	14	Ward closed	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1602	1306	322	265	966	966	334	311	88%	321	7.1	1.8	8.9	8.7	3.7	2.7	3	4	12	
Special Care Baby Unit	420 - PAEDIATRICS		1732	1679	0	0	1679	1577	0	0	95%	333	9.8	0.0	9.8	10.9	4.7	4.4	3	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1627	1570	654	490	976	967	702	656	93%	491	5.2	2.3	7.5	8.2	4.4	2.7	4	7	19	
Vernon Ward	301 - UROLOGY		1933	1933	1069	1030	1265	1,254	656	656	99%	846	3.8	2.0	5.8	6.7	5.4	3.5	6	9	31	
William Drummond HASU	400 - NEUROLOGY	318 - STROKE MEDICINE	2672	2486	691	668	2311.5	2312	702	689	97%	559	8.6	2.4	11.0	12.0	7.0	6.5	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1622	1586	1862	1771	1,288	1,288	1,288	1,285	98%	754	3.8	4.1	7.9	8.4	4.4	3.6	6	7	26	

Trust Total 108,400 102,707 46,028 42,675 87,164 85,443 38,246 37,614 96% 25595 7 3 10.49 11.06

Overall 95.93% Avg in month (31 Days) 820