

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
	Specialty 1	Specialty 2	Registered Nurses/		Care Staff		Registered Nurses/		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
			Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		8889	8305	2812	2512	8050.00	7,704	2,621	2558	94%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	23.3	21.6	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2106	2079	1454	1402	1506.5	1,506	1081	1080	99%	861	4.2	2.9	7.0	7.0	5.8	4.2	5	7	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,296	2221	1553	1537	1,564	1,530	1311	1300	98%	864	4.3	3.3	7.6	7.5	6.2	4.3	4	7	28	
Belgrave Ward AMW	320 - CARDIOLOGY		1814	1713	1087	1084	1,426.00	1,426	713	713	98%	728	4.3	2.5	6.8	6.5	4.8	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2168	2093	1068	1036	1,771.00	1,771	713	713	98%	844	4.6	2.1	6.6	6.5	5.9	5.0	5	6	32	
Brodie Ward	350 - NEUROSURGERY		2401	2268	1436	1371	1783	1,748	1069.5	1070	97%	830	4.8	2.9	7.8	7.2	6.4	4.9	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2200	2042	1647	1468	1783	1,725	1564	1610	95%	710	5.3	4.3	9.6		5.7	4.8	4	5	23	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,402	7268	84	69	7,420	7,236	138	138	98%	543	26.7	0.4	27.1	26.2	20.4	20.3	103	103	21	
Carmen Suite	501 - OBSTETRICS		755	476	399	299	667	346	356.5	356	68%	216	3.8	3.0	6.8	6.4	1.3	1.0	9	12	12	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1758	1656	723.5	691	1426	1426	322	322	97%	700	4.4	1.4	5.8	6.0	4.6	4.0	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE															0.0	0.0	0	0	28	Ward Closed	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,584	1545	935	886	1,069	1070	368	357	97%	504	5.2	2.5	7.7	8.7	4.3	3.0	4	6	17	
Cheselden Ward	300 - GENERAL SURGERY		1711.5	1653	762	701	1070	1070	713	713	97%	672	4.1	2.1	6.2	6.7	4.6	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2150	2113	0	0	2,139	2116	0	0	99%	310	13.6	0.0	13.6	13.6	5.9	5.9	2	2	12	
Delivery Suite	301 - OBSTETRICS		5266	4573	1062	877	4,922	4321	1,047	1,015	88%	405	22.0	4.7	26.6	27.9	12.8	12.1	1	2	19	
Dalby Ward	430 - GERIATRIC MEDICINE		1746	1675	2114	2032	1,070	1071	2,185	2,172	98%	680	4.0	6.2	10.2	8.9	4.7	3.0	5	7	22	
Florence Nightingale Ward	320 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2177	1994	773	719.08	1426	1,415	380	380	95%	583	5.8	1.9	7.7	7.3	5.6	4.0	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,120	1802	485	333	1,746	1,619	391	391	87%	399	8.6	1.8	10.4	11.5	5.1	4.5	3	3	13	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6670	6284	563	518	5957	5,900	276	265.25	96%	521	23.4	1.5	24.9	25.7	17.6	16.5	1	1	18	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1414	1387	507	419	1070	1070	529	483	95%	446	5.5	2.0	7.5	7.0	3.9	3.0	4	5	15	
Gray Ward	300 - GENERAL SURGERY		2,498	2373	1,412	1330	1,426	1,426	1,070	1,058	97%	943	4.0	2.5	6.6	6.4	6.7	4.0	5	8	32	
Gunning Ward	310 - TRAUMA & ORTHOPAEDICS		2,139	2139	1328	1303	1426	1,426	1,070	1,058	99%	841	4.2	2.8	7.0	6.6	6.0	4.0	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2275	2021	1164	922	1426	1,347	1,070	999	89%	949	3.5	2.0	5.6	5.2	5.7	3.8	6	8	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1730	1657	1,796.5	1739	1070	1,070	1,277	1,277	98%	1013	2.7	3.0	5.7	5.7	4.6	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,765	1742	2,124	2077	1,070	1,070	1,806	1,806	99%	743	3.8	5.2	9.0	9.1	4.9	3.0	5	8	24	
Major Trauma Ward	310 - TRAUMA & ORTHOPAEDICS		1690	1660	1,093	1078	1,070	1070	1,024	1,024	99%	596	4.6	3.5	8.1	8.7	4.7	3.0	5	7	22	
James Hope Ward	320 - CARDIOLOGY		1,311	1301	134	95	483	483	0	0	97%					3.6	1.4	4	12	16		
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1814	1581	1,100	1069	1,070	1070	736	736	94%	621	4.3	2.9	7.2	7.3	4.4	3.0	5	7	21	
Kent Ward	400 - NEUROLOGY		2108	1950	2,541	2475	1,507	1495	1782.5	1782.5	97%	922	3.7	4.6	8.4	8.2	5.5	4.2	6	7	31	
Marnham Ward	300 - GENERAL MEDICINE		2399	2313	2,464	2422	1,426	1426	1863	1860	98%	841	4.4	5.1	9.5	9.3					28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2143	2110	1798.5	1741	1,783	1783	1783	1781	99%	1075	3.6	3.3	6.9	6.6	5.9	5.0	6	7	36	
McEntee Ward	350 - INFECTIOUS DISEASES		1,454	1454	717	702	1,070	1070	713	713	100%	536	4.7	2.6	7.3		4.1	3.0	4	6	18	
Mckissock Ward	150 - NEUROSURGERY		1,460	1424	1,138	1087	1,070	1070	1116	1105	98%	600	4.2	3.7	7.8	7.6	4.0	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,914	5935	905	796	5,888	5889	0	0	99%	701	16.9	1.1	18.0	17.6	16.6	16.5	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,918	4786	563.5	540	4,945	4784	414	414	97%	367	26.1	2.6	28.7	25.9	13.4	13.4	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,451	2387	0.00	0	2,130	2061	518	518	97%	547	8.1	0.9	9.1	8.4	6.7	5.8	3	3	19	
Nye Bevan Unit	300 - GENERAL SURGERY		1,897	1801	733	645	724.5	725	357	357	95%	228	11.1	4.4	15.5	16.0	5.1	2.0	3	8	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4,978	4467	673	598	4412.5	4272	610	552	93%	310	28.2	3.7	31.9	30.6	12.5	12.0	1	1	10	
Pinckney Ward	420 - PAEDIATRICS		2229	1666	380	350	1,771	1632.5	0	0	83%	341	9.7	1.0	10.7	10.7	4.7	4.6	2	2	11	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4274	4496	3087	4073	3899	3905	2841	4287	119%	1842	4.6	4.5	9.1	7.5	12.6	11.0	5	6	66	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE														0.0	0.0	0	0	14	Ward closed	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1701	1450	350	338	1070	1070	92	92	92%	341	7.4	1.3	8.6	8.9	4.1	3.0	3	4	12	
Special Care Baby Unit	420 - PAEDIATRICS		1958	1477	0	0	1880	1305	0	0	72%	263	10.6	0.0	10.6	9.8	4.1	3.7	4	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1772	1760	853	784	1070	1073	886	886	98%	561	5.0	3.0	8.0	7.5	4.9	3.0	4	6	19	
Vernon Ward	301 - UROLOGY		2142	2033	1244	1192	1369	1369	713	713	97%	871	3.9	2.2	6.1	5.8	5.7	3.8	5	8	31	
William Drummond HASU	400 - NEUROLOGY	318 - STROKE MEDICINE	2863	2690	759	651	2507	2484	713	713	96%	599	8.6	2.3	10.9	11.0	7.5	7.0	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1787	1749	2049	1973	1426	1426	1,449	1,447	98%	799	4.0	4.3	8.3	7.9	4.9	4.0	5	7	26	

Trust Total 120,288 113,560 49,862 47,926 96,844 93,864 39,674 40,809 97%

Overall Avg in month (31 Days) 96.57% 820