

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
	Specialty 1	Specialty 2	Registered Nurses/		Care Staff		Registered Nurses/		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
			Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		8215	8451	3294	2704	7323.50	7,882	3,013	2582	99%	0	#DIV/0!	#DIV/0!	#DIV/0!	23.7	22.1	#N/A	#N/A	#N/A		
Allingham Ward	301 - GASTROENTEROLOGY		2363	2164	1593	1635	1610	1,484	1231	1333	97%	866	4.2	3.4	7.6	8.8	6.1	4.2	5	7	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,477	2339	1667	1600	1,759	1,702	1346	1277	95%	868	4.7	3.3	8.0	7.4	6.6	4.8	4	6	28	
Belgrave Ward AMW	320 - CARDIOLOGY		1838	1697	1160	1019	1,426.00	1,414	713	713	94%	720	4.3	2.4	6.7	7.1	4.8	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2231	1968	1114.25	1050	1,794.00	1,760	723.5	722	94%	852	4.4	2.1	6.5	6.8	5.5	4.9	6	6	32	
Brodie Ward	150 - NEUROSURGERY		2339	2262	1650	1516	1,725	1,691	1345.5	1288	96%	858	4.6	3.3	7.9	8.7	6.3	4.7	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2466	2004	1322	1508	2057	1,679	1322.5	1691	96%	732	5.0	4.4	9.4	8.9	5.6	4.7	4	5	23	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,820	7676	0	0	7,820	7,659	184	184	98%	611	25.1	0.3	25.4	26.5	21.5	21.5	0.98	0.98	21	
Carmen Suite	501 - OBSTETRICS		741	677	0	0	713	689	0	0	94%	219	6.2	0.0	6.2	8.3	1.9	1.9	6	6	12	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1760	1671	764	664	1426	1426	276	275	95%	701	4.4	1.3	5.8	5.8	4.7	4.0	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE										N/A					0.0	0.0	0	0	28	Ward Closed	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	2,022	1893	847	811	1,426	1426	713	684	96%	490	6.8	3.1	9.8	11.1	5.3	4.0	3	4	17	
Cheselden Ward	100 - GENERAL SURGERY		1736	1644	761	693	1070	1058	725	713	96%	616	4.4	2.3	6.7	6.5	4.6	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2178	2062	0	0	2,139	2105	0	0	97%	309	13.5	0.0	13.5	13.4	5.8	5.9	2	2	12	
Delivery Suite	501 - OBSTETRICS		5314	4523	1075	924	4,991	4410	1,069	1,057	88%	432	20.7	4.6	25.3	26.1	12.7	12.4	1	2	19	
Dalby Ward	430 - GERIATRIC MEDICINE		1714	1488	1606	1484	1,104	1093	1,518	1,461	93%	682	3.8	4.3	8.1	10.9	4.2	3.1	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2206	1952	903	821.25	1426	1,415	551	505	92%	633	5.3	2.1	7.4	7.5	5.5	4.0	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,097	1874	675	606	1,771	1,681	736	727	93%	398	8.9	3.3	12.3	10.0	5.3	4.7	2	3	13	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6362	6159	597	569	6015	5,888	345	287.5	97%	500	24.1	1.7	25.8	26.3	17.3	16.5	1	1	18	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1434	1374	495	426	1093	1093	391	368	96%	444	5.6	1.8	7.3	7.8	3.9	3.1	4	5	15	
Gray Ward	100 - GENERAL SURGERY		2,473	2345	1,437	1274	1426	1,407	1,058	1,024	95%	938	4.0	2.4	6.4	6.6	6.6	3.9	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,147	2139	1381	1201	1426	1,415	1,104	1,058	96%	859	4.1	2.6	6.8	7.1	6.0	4.0	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2322	1990	1205.5	828	1426	1,385	1,081	955	85%	979	3.4	1.8	5.3	5.3	5.6	3.9	6	8	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1703	1615	1,810.0	1778	1070	1,070	1,299	1,253	97%	1004	2.7	3.0	5.7	5.4	4.5	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,737	1691	2,135	2111	1,070	1,070	2,140	2,103	98%	744	3.7	5.7	9.4	8.7	4.7	3.0	5	8	24	
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1840	1701	1,305	1237	1,104	1104	1,311	1,277	96%	635	4.4	4.0	8.4	9.5	4.8	3.1	5	7	22	
James Hope Ward	320 - CARDIOLOGY		1,237	1215	66	33	495	495	0	0	97%					3.4	1.4	5	12	16		
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1788	1688	1,623	1527	1,081	1070	1,495	1,471	96%	635	4.3	4.7	9.1	10.2	4.7	3.0	4	7	21	
Kent Ward	400 - NEUROLOGY		2118	1921	2,491	2271	1,783	1718	1805.5	1748	93%	940	3.9	4.3	8.1	8.0	5.4	4.8	6	6	31	
Marnham Ward	300 - GENERAL MEDICINE		2392	2201	2,394	2207	1,460	1449	1794	1678.5	94%	867	4.2	4.5	8.7	8.8					28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2415	2224	2035.5	1885	1,806	1784	2001	1977	95%	1108	3.6	3.5	7.1	6.7	6.2	5.0	6	7	36	
McEntee Ward	350 - INFECTIOUS DISEASES		1,442	1433	902	740	1,070	1070	828	771	95%					4.0	3.0	4	6	18		
Mckissock Ward	150 - NEUROSURGERY		1,543	1480	1,262	1143	1,127	1107	1357	1300	95%	618	4.2	4.0	8.1	8.3	4.2	3.1	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,790	5800	855	816	5,808	5811	0	0	100%	682	17.0	1.2	18.2	18.1	16.3	16.3	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,083	5017	673.5	657	5,097	5050	598	573	99%	422	23.9	2.9	26.8	26.6	14.1	14.2	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,438	2403	0.00	0	2,116	2024	437	357	96%	517	8.6	0.7	9.3	10.1	6.7	5.7	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1,948	1806	786	639	793.5	759	357	357	92%	285	9.0	3.5	12.5	15.0	5.1	2.1	3	8	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4,862	4709	616	548	4452	4358	610	564	97%	310	29.2	3.6	32.8	32.0	13.2	12.2	1	1	10	
Pinckney Ward	420 - PAEDIATRICS		2225	1828	366	299	1,782	1729	12	12	88%	340	10.5	0.9	11.4	11.5	5.1	4.8	2	2	11	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4255	4705	3092	3838	3922	4625	2852	4399	124%	1990	4.7	4.1	8.8	9.0	13.2	13.0	5	5	66	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE														0.0	0.0	0	0	14	Ward closed	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1775	1483	357	345	1081	1081	334	322	91%	349	7.3	1.9	9.3	8.7	4.2	3.0	3	4	12	
Special Care Baby Unit	420 - PAEDIATRICS		1981	1643	0	0	1886	1543	0	0	82%	280	11.4	0.0	11.4	10.9	4.6	4.3	3	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1817	1783	803	643	1091	1080	909	825	94%	535	5.4	2.7	8.1	8.2	5.0	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2047	2025	1213	1112	1265	1242	667	656	97%	829	3.9	2.1	6.1	6.7	5.7	3.5	5	9	31	
William Drummond HASU	400 - NEUROLOGY	318 - STROKE MEDICINE	2787	2585	701	663	2610.5	2494	748	642	93%	598	8.5	2.2	10.7	12.0	7.3	7.0	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1793	1754	2098	1954	1426	1426	1,426	1,425	97%	803	4.0	4.2	8.2	8.4	4.9	4.0	5	7	26	

Trust Total 121,261 115,054 51,121 47,773 98,355 96,912 42,420 42,608 97%

Overall Avg in month (31 Days) 96.55% 820