

Ward name	Main 2 Specialties on each ward		Day		Night				Overall %	CHPPD					Staffing Numbers					Comments		
			Registered Nurses/		Care Staff		Registered Nurses/			Care Staff		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift		No of Patients per Nurse- Night Shift	No of Beds
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours											
A & E Department	180 - ACCIDENT & EMERGENCY		8119	8556	3269	2823	7138.50	7,605	2,714	2584	102%	0					24.0	21.3	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2370	2284	1923	1876	1656	1,619	1714	1723	98%	857	4.6	4.2	8.8	9.4	6.4	4.5	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,235	2184	1436	1421	1,518	1,518	1173	1162	99%	845	4.4	3.1	7.4	7.9	6.1	4.3	5	7	28	
Belgrave Ward AMW	320 - CARDIOLOGY		1813	1653	1079	1031	1,414.50	1,415	713	713	96%	680	4.5	2.6	7.1	6.5	4.6	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2113	2020	1097.25	985	1,771.00	1,766	713	713	96%	802	4.7	2.1	6.8	6.4	5.7	5.0	6	6	32	
Brodie Ward	150 - NEUROSURGERY		2417	2286	1452	1382	1863	1,829	1092.5	1081	96%	755	5.4	3.3	8.7	8.3	6.4	5.1	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2243	2094	1185	1192	1852	1,748	1173	1265	98%	704	5.5	3.5	8.9	8.7	5.9	4.9	4	5	23	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,766	7651	90	85	7,694	7,602	171.5	173	99%	586	26.0	0.4	26.5	26.0	21.5	21.3	0.98	0.98	21	
Carmen Suite	501 - OBSTETRICS		776	526	364	341	702	461	356.5	345	76%	202	4.9	3.4	8.3	52.0	1.5	1.3	8	9	12	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1710	1594	692.5	681	1380	1369	230	230	97%	665	4.5	1.4	5.8	5.6	4.5	3.8	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE										N/A						0.0	0.0	0	0	28	Ward closed
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,935	1899	916	897	1,426	1403	724	713	98%	443	7.5	3.6	11.1	9.7	5.3	3.9	3	4	17	
Cheselden Ward	100 - GENERAL SURGERY		1718	1603	726	675	1070	1058	713	711	96%	623	4.3	2.2	6.5	5.9	4.5	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2182	2036	11.5	12	2,147	2055	35	46	95%	309	13.2	0.2	13.4	12.9	5.7	5.8	2	2	12	
Delivery Suite	501 - OBSTETRICS		5274	4274	1060	984	4,967	4362	1,058	1,021	86%	407	21.2	4.9	26.1	23.7	12.0	12.2	2	2	19	
Dalby Ward	430 - GERIATRIC MEDICINE		2023	1798	2186	2082	1,415	1384	2,105	2,105	95%	676	4.7	6.2	10.9	11.6	5.0	3.9	4	6	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2195	1995	727	684.67	1437	1,437	380	380	95%	596	5.8	1.8	7.5	6.8	5.6	4.0	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,102	1822	297	257	1,725	1,667	196	173	91%	391	8.9	1.1	10.0	10.0	5.1	4.7	3	3	13	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6397	6343	448.5	449	6072	6,007	333.5	310.5	99%	498	24.8	1.5	26.3	26.5	17.8	16.8	1	1	18	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1443	1439	482	405	1070	1070	447	413	97%	427	5.9	1.9	7.8	7.2	4.0	3.0	4	5	15	
Gray Ward	100 - GENERAL SURGERY		2,496	2236	1,441	1389	1415	1,415	1,070	1,046	95%	916	4.0	2.7	6.6	6.2	6.3	4.0	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,174	2158	1363	1364	1449	1,444	1,070	1,070	100%	852	4.2	2.9	7.1	7.0	6.1	4.1	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2318	2021	1145.5	987	1426	1,257	1,070	1,001	88%	985	3.3	2.0	5.3	5.3	5.7	3.5	6	9	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1625	1529	1,762.0	1748	1070	1,058	1,265	1,254	98%	1044	2.5	2.9	5.4	5.3	4.3	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,691	1670	2,105	2091	1,070	1,058	1,633	1,619	99%	742	3.7	5.0	8.7	8.9	4.7	3.0	5	8	24	
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1751	1736	1,613	1554	1,070	1070	1,564	1,540	98%	623	4.5	5.0	9.5	10.5	4.9	3.0	5	7	22	
James Hope Ward	320 - CARDIOLOGY		1,158	1162	53	53	368	368	0	0	100%						3.3	1.0	5	16	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1754	1689	1,799	1759	1,070	1070	1,725	1,706	98%	611	4.5	5.7	10.2	7.6	4.7	3.0	4	7	21	
Kent Ward	400 - NEUROLOGY		1974	1920	2,155	2059	1,438	1403	1690.5	1678.1333	97%	882	3.8	4.2	8.0	8.0	5.4	3.9	6	8	31	
Marnham Ward	300 - GENERAL MEDICINE		2329	2239	2,349	2234	1,426	1415	1736.5	1725	97%	867	4.2	4.6	8.8	8.6					28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2092	2033	1792.5	1740	1,783	1771	1783	1780	98%	1096	3.5	3.2	6.7	6.6	5.7	5.0	6	7	36	
McEntee Ward	350 - INFECTIOUS DISEASES		1,467	1438	926	898	1,070	1058	909	897	98%						4.0	3.0	4	6	18	
Mckissock Ward	150 - NEUROSURGERY		1,455	1413	1,191	1126	1,081	1078	1185	1187	98%	582	4.3	4.0	8.3	7.7	4.0	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,041	6040	900	868	6,049	6030	0	0	100%	713	16.9	1.2	18.1	18.9	16.9	16.9	1	1	24	
Neuro Intensive Care Unit	150 - NEUROSURGERY		4,981	4870	575	570	4,980	4922	460	459	98%	407	24.1	2.5	26.6	24.6	13.7	13.8	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,357	2223	0.00	0	1,967	1911	403	403	96%	450	9.2	0.9	10.1	9.2	6.2	5.4	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2,000	1764	724	686	774	773	357	357	93%	238	10.7	4.4	15.0	12.5	4.9	2.2	3	7	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4,931	4605	625	520	4391.5	4167	679	632	93%	310	28.3	3.7	32.0	29.2	12.9	11.7	1	1	10	
Pinckney Ward	420 - PAEDIATRICS		2103	1715	390	337	1,725	1656	0	0	88%	323	10.4	1.0	11.5	10.2	4.8	4.6	2	2	11	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4234	4859	3066	3657	3920	3954	2841	3924	117%	1820	4.8	4.2	9.0	8.1	13.6	11.1	5	6	66	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE															0.0	0.0	0	0	14	Ward closed
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1724	1400	357	334	1070	1070	196	196	90%	343	7.2	1.5	8.7	7.9	3.9	3.0	3	4	12	
Special Care Baby Unit	420 - PAEDIATRICS		1844	1692	0	0	1691	1438	0	0	89%	288	10.9	0.0	10.9	10.9	4.7	4.0	3	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1760	1682	688	656	1081	1070	736	702	96%	503	5.5	2.7	8.2	7.6	4.7	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		1905	1766	1090	1090	1139	1139	633	633	97%	687	4.2	2.5	6.7	6.0	5.0	3.2	6	10	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2801	2572	689	656	2346	2289	667	657	95%	515	9.4	2.5	12.0	11.5	7.2	6.4	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1784	1748	2079	2010	1426	1426	1,461	1,460	98%	794	4.0	4.4	8.4	8.0	4.9	4.0	5	7	26	

Trust Total 119,572 114,231 50,313 48,643 96,603 94,676 41,166 41,777 97%

Overall	Avg in month (31 Days)
97.29%	820