

Ward name	Main 2 Specialties on each ward		Day		Night		Overall %	CHPPD					Staffing Numbers					Comments				
			Registered Nurses/		Care Staff			Registered Nurses/		Care Staff		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift		RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours											
A & E Department	180 - ACCIDENT & EMERGENCY		7908	8376	3004	2623	6941.02	7,588	2,487	2391	103%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	24.3	24.3	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2379	2371	2205	2149	1725	1,723	1874	1870	99%	863	4.7	4.7	9.4	8.0	6.9	5.0	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,307	2292	1445	1428	1,748	1,737	1265	1254	99%	848	4.8	3.2	7.9	7.5	6.6	5.0	4	6	28	
Belgrave Ward AMW	320 - CARDIOLOGY		1698	1675	1030.5	1007	1,357.00	1,357	690	690	99%	733	4.1	2.3	6.5	6.8	4.9	3.9	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2047	1991	973	947	1,690.50	1,691	690	690	98%	830	4.4	2.0	6.4	6.6	5.8	4.9	6	7	32	
Brodie Ward	150 - NEUROSURGERY		2568	2478	1488	1438	1943	1,943	1116	1115	98%	837	5.3	3.1	8.3	7.7	7.2	5.6	4	5	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2049	2016	1136	1154	1725	1,679	1104	1150	100%	691	5.3	3.3	8.7	9.6	5.8	4.9	4	5	23	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,462	7383	66	64	7,429	7,362	195.5	196	99%	576	25.6	0.5	26.0	28.5	21.4	21.3	0.98	0.98	21	
Carmen Suite	501 - OBSTETRICS		756	519	352	346	690	403	345	345	75%	31	29.7	22.3	52.0	55.2	1.5	1.2	8	10	12	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1693	1674	695.75	686	1380	1380	241.5	241	99%	713	4.3	1.3	5.6	5.8	4.9	4.0	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE										N/A						0.0	0.0	0	0	28	Ward Closed
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,915	1969	878	778	1,392	1381	690	679	99%	497	6.7	2.9	9.7	9.4	5.7	4.0	3	4	17	
Cheselden Ward	100 - GENERAL SURGERY		1658	1604	689	685	1035	1035	690	690	99%	678	3.9	2.0	5.9	7.2	4.6	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2098	1991	0	0	2,070	2047	0	0	97%	313	12.9	0.0	12.9	14.1	5.8	5.9	2	2	12	
Delivery Suite	501 - OBSTETRICS		5162	4394	1052	1025	4,830	4289	1,023	1,011	89%	452	19.2	4.5	23.7	24.2	12.7	12.4	1	2	19	
Dalby Ward	430 - GERIATRIC MEDICINE		1963	1876	2436	2315	1,403	1368	2,391	2,381	97%	682	4.8	6.9	11.6	10.0	5.4	4.0	4	6	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2118	1950	724	647.00	1380	1,380	357	345	94%	638	5.2	1.6	6.8	7.5	5.7	4.0	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		1,920	1740	556	280	1,587	1,507	472	322	85%	385	8.4	1.6	10.0	11.0	5.0	4.4	3	3	13	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6138	6043	713.5	633	5946	5,842	548.75	491	97%	491	24.2	2.3	26.5	25.7	17.5	16.9	1	1	18	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1380	1368	437	382	1035	1035	403	380	97%	442	5.4	1.7	7.2	7.9	4.0	3.0	4	5	15	
Gray Ward	100 - GENERAL SURGERY		2,410	2331	1,383	1179	1380	1,368	1,047	1,047	95%	961	3.8	2.3	6.2	6.4	6.8	4.0	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,070	2070	1405	1352	1380	1,380	1,162	1,162	99%	847	4.1	3.0	7.0	6.9	6.0	4.0	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2242	1903	1076	1032	1357	1,280	1,035	978	91%	987	3.2	2.0	5.3	5.6	5.5	3.7	6	9	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1645	1573	1,679.5	1673	1035	1,035	1,219	1,219	99%	1028	2.5	2.8	5.3	5.7	4.6	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,684	1659	2,074	2039	1,081	1,081	1,829	1,815	99%	744	3.7	5.2	8.9	9.2	4.8	3.1	5	8	24	
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1747	1681	1,862	1813	1,058	1058	1,849	1,782	97%	606	4.5	5.9	10.5	8.5	4.9	3.1	5	7	22	
James Hope Ward	320 - CARDIOLOGY		1,308	1277	150	150	460	437	0	0	97%						3.7	1.3	4	13	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1640	1584	1,246	1236	1,047	1047	989	976	98%	634	4.1	3.5	7.6	7.6	4.6	3.0	5	7	21	
Kent Ward	400 - NEUROLOGY		1985	1940	2,096	2010	1,380	1369	1713.5	1713.5	98%	880	3.8	4.2	8.0	8.0	5.6	4.0	6	8	31	
Marnham Ward	300 - GENERAL MEDICINE		2234	2165	2,340	2183	1,380	1379	1713.5	1713.5	97%	867	4.1	4.5	8.6	8.4					28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2062	2009	1725	1701	1,725	1725	1725	1725	99%	1093	3.4	3.1	6.6	7.1	5.8	5.0	6	7	36	
McEntee Ward	350 - INFECTIOUS DISEASES		1,396	1378	1,160	1026	1,035	1022	1093	1081	96%					4.0	3.0	5	6	18		
Mckissock Ward	150 - NEUROSURGERY		1,380	1342	1,057	1036	1,035	1035	1070	1070	99%	579	4.1	3.6	7.7	7.8	3.9	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,882	5895	816	779	5,819	5829	0	0	100%	660	17.8	1.2	18.9	18.9	17.1	16.9	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,826	4790	414	391	4,796	4761	426	412	99%	421	22.7	1.9	24.6	28.4	13.9	13.8	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,419	2256	66.50	41	2,070	2028	521	521	95%	529	8.1	1.1	9.2	9.8	6.5	5.9	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1,979	1952	697	678	736	713	345	345	98%	296	9.0	3.5	12.5	12.5	5.7	2.1	3	8	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4,348	4295	428	366	4000.5	3972	403	391	98%	309	26.8	2.4	29.2	32.2	12.4	11.5	1	1	10	
Pinckney Ward	420 - PAEDIATRICS		1887	1577	385	290	1,472	1404	0	0	87%	320	9.3	0.9	10.2	11.6	4.6	4.1	2	3	11	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4136	4610	2956	3672	3795	3964	2749	3996	119%	1997	4.3	3.8	8.1	9.0	13.4	11.5	5	6	66	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE															0.0	0.0	0	0	14	Ward closed
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1633	1424	345	345	1024	1024	92	92	93%	366	6.7	1.2	7.9	8.4	4.1	3.0	3	4	12	
Special Care Baby Unit	420 - PAEDIATRICS		2138	1692	0	0	2013	1611	0	0	80%	304	10.9	0.0	10.9	10.3	4.9	4.7	3	3	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1740	1693	725	666	1035	1035	771	766	97%	545	5.0	2.6	7.6	7.8	4.9	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2032	2016	1093	1059	1254	1242	690	690	99%	832	3.9	2.1	6.0	6.6	5.8	3.6	5	9	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2543	2487	697	653	2403.5	2291	667	656	96%	528	9.0	2.5	11.5	12.1	7.2	6.6	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1714	1700	1935	1908	1380	1380	1,380	1,377	99%	791	3.9	4.2	8.0	8.6	4.9	4.0	5	7	26	

Trust Total 116,289 113,001 49,683 47,863 94,454 93,211 41,065 41,762 98% 27824 7 3 10.63 10.88

Overall 98.12% Avg in month (31 Days) 820