

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/		Care Staff		Registered Nurses/		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		8113	8735	3017	2707	7127.00	7,667	2,737	2593	103%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	24.5	21.5	#N/A	#N/A	#N/A	
Ailingham Ward	301 - GASTROENTEROLOGY		2451	2419	1569	1513	1759.5	1,758	1208	1206	99%	861	4.9	3.2	8.0	8.0	6.8	4.9	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,300	2244	1452	1421	1,645	1,645	1127	1127	99%	862	4.5	3.0	7.5	7.5	6.3	4.6	4	6	28	
Belgrave Ward AMW	320 - CARDIOLOGY		1778	1763	1054.75	1031	1,414.50	1,415	713	713	99%	729	4.4	2.4	6.8	6.6	4.9	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2094	2033	1030	1007	1,748.00	1,748	713	713	98%	834	4.5	2.1	6.6	6.2	5.7	4.9	6	7	32	
Brodie Ward	150 - NEUROSURGERY		2479	2397	1413	1402	1840	1,840	1069.5	1069	99%	867	4.9	2.8	7.7	7.5	6.7	5.2	4	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2141	2120	1329	1352	1783	1,748	1265	1300	100%	678	5.7	3.9	9.6	10.6	5.9	4.9	4	5	23	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,454	7370	345	334	7,487	7,418	494.5	498	99%	548	27.0	1.5	28.5	27.1	20.7	20.8	1.02	1.01	21	
Carmen Suite	501 - OBSTETRICS		731	673	370	348	713	557	356.5	357	89%	35	35.1	20.1	55.2		1.9	1.6	6	8	12	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1760	1726	727.5	697	1426	1426	264.5	264.5	98%	710	4.4	1.4	5.8	5.7	4.8	4.0	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE										N/A						0.0	0.0	0	0	28	Ward Closed
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,987	2007	862	804	1,418	1407	426	426	99%	493	6.9	2.5	9.4	9.4	5.6	3.9	3	4	17	
Cheselden Ward	100 - GENERAL SURGERY		1719	1683	1007	991	1070	1071	1,012	1,012	99%	664	4.1	3.0	7.2	7.1	4.7	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2162	2095	0	0	2,128	2105	12	12	98%	299	14.0	0.0	14.1	14.1	5.9	5.9	2	2	12	
Delivery Suite	501 - OBSTETRICS		5224	4445	1105	1003	4,930	4356	1,070	1,056	88%	448	19.6	4.6	24.2	25.1	12.5	12.2	2	2	19	
Dalby Ward	430 - GERIATRIC MEDICINE		1689	1663	2030	1959	1,081	1070	2,139	2,139	98%	682	4.0	6.0	10.0	10.3	4.7	3.0	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2144	2051	935	893.00	1426	1,426	564	564	97%	654	5.3	2.2	7.5	8.2	5.8	4.0	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		1,902	1749	310	267	1,495	1,452	311	288	93%	341	9.4	1.6	11.0	10.1	4.9	4.1	3	3	13	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6378	6229	558.25	556	5934	5,802	379.5	373	98%	504	23.9	1.8	25.7	25.5	17.5	16.3	1	1	18	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1420	1405	403	403	1081	1081	449	403	98%	417	6.0	1.9	7.9	7.6	3.9	3.0	4	5	15	
Gray Ward	100 - GENERAL SURGERY		2,413	2383	1,456	1434	1426	1,426	1,058	1,058	99%	980	3.9	2.5	6.4	6.3	6.7	4.0	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,139	2116	1257	1257	1426	1,426	1,070	1,070	100%	851	4.2	2.7	6.9	7.1	5.9	4.0	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2331	1982	1120.5	1113	1415	1,351	1,070	954	91%	967	3.4	2.1	5.6	5.4	5.6	3.8	6	8	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1752	1692	1,764.5	1734.5	1070	1,058	1,265	1,265	98%	1004	2.7	3.0	5.7	5.3	4.7	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,748	1748	2,055	2052	1,070	1,070	1,909	1,909	100%	737	3.8	5.4	9.2	9.2	4.9	3.0	5	8	24	
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1804	1721	1,333	1316	1,070	1070	1,311	1,277	98%	634	4.4	4.1	8.5	7.7	4.8	3.0	5	7	22	
James Hope Ward	320 - CARDIOLOGY		1,271	1244	150	150	414	414	0	0	99%						3.5	1.2	5	14	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1658	1605	1,196	1194	1,070	1070	1,047	1,047	99%	647	4.1	3.5	7.6	6.8	4.5	3.0	5	7	21	
Kent Ward	400 - NEUROLOGY		2100	2009	2,266	2241	1,415	1415	1759.5	1759.5	98%	924	3.7	4.3	8.0	7.9	5.6	4.0	6	8	31	
Marnham Ward	300 - GENERAL MEDICINE		2274	2229	2,188	2130	1,425	1415	1564	1552.0833	98%	868	4.2	4.2	8.4	8.6					28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2097	2050	1824	1771	1,783	1771	1794	1794	99%	1042	3.7	3.4	7.1	6.7	5.7	5.0	6	7	36	
McEntee Ward	350 - INFECTIOUS DISEASES		1,452	1429	717	702	1,070	1070	725	713	99%						4.0	3.0	4	6	18	
Mckissock Ward	150 - NEUROSURGERY		1,432	1429	1,069	1064	1,081	1081	1070	1068	100%	595	4.2	3.6	7.8	7.8	4.0	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,651	5684	713	678	5,578	5564	0	0	100%	630	17.9	1.1	18.9	19.7	15.9	15.6	2	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,783	4741	483	472	4,750	4750	472	460	99%	367	25.9	2.5	28.4	25.9	13.3	13.3	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,449	2419	0.00	0	2,128	2116	345	345	99%	497	9.1	0.7	9.8	9.6	6.8	5.9	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2,016	1911	720	690	724.5	725	357	357	96%	295	8.9	3.5	12.5	13.5	5.4	2.0	3	8	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4,775	4540	464	438	4093.5	4094	472	472	97%	296	29.2	3.1	32.2	28.1	12.7	11.5	1	1	10	
Pinckney Ward	420 - PAEDIATRICS		1792	1731	383	361	1,426	1383	0	0	96%	299	10.4	1.2	11.6	11.0	4.9	3.9	2	3	11	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4264	4774	3117	4295	3922	3929	2841	4358	123%	1922	4.5	4.5	9.0	8.3	13.4	11.0	5	6	66	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE															0.0	0.0	0	0	14	Ward closed
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1691	1486	349	341	1070	1070	127	127	93%	360	7.1	1.3	8.4	8.2	4.2	3.0	3	4	12	
Special Care Baby Unit	420 - PAEDIATRICS		2133	1715	0	0	1978	1552	0	0	79%	317	10.3	0.0	10.3	10.0	4.8	4.4	3	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1764	1717	724	689	1070	1070	748	748	98%	541	5.1	2.7	7.8	7.9	4.8	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2255	2197	1210	1204	1479	1459	702	702	99%	844	4.3	2.3	6.6	5.8	6.2	4.1	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2752	2624	785	759	2507	2475	782	782	97%	548	9.3	2.8	12.1	11.6	7.4	6.9	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1766	1758	2151	2139	1426	1426	1,530	1,529	100%	801	4.0	4.6	8.6	8.0	4.9	4.0	5	7	26	

Trust Total 118,482 115,736 49,006 48,904 95,383 94,231 40,319 41,451 99% 27592 8 3 10.88 10.51

Overall Avg in month (31 Days) | 99.05% 820