

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/		Care Staff		Registered Nurses/		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		7886	8100	2599	2541	6888.50	7,261	2,438	2403	102%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	23.5	21.0	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2250	2241	1719	1665	1610	1,603	1380	1349	99%	855	4.5	3.5	8.0	8.4	6.5	4.6	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,218	2152	1565	1543	1,563	1,529	1231	1264	99%	862	4.3	3.3	7.5	7.0	6.2	4.4	4	6	28	
Belgrave Ward AMW	320 - CARDIOLOGY		1731	1686	1042.5	1021	1,380.00	1,380	690	689	99%	725	4.2	2.4	6.6	6.8	4.9	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2102	2005	1011	977	1,725.00	1,691	690	690	97%	860	4.3	1.9	6.2	6.6	5.8	4.9	6	7	32	
Brodie Ward	150 - NEUROSURGERY		2312	2272	1383	1377	1725	1,725	1069.5	1070	99%	862	4.6	2.8	7.5	7.9	6.6	5.0	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2113	2053	1738	1777	1794	1,737	1748	1787	99%	693	5.5	5.1	10.6	10.2	5.9	5.0	4	5	23	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	6,579	6579	0	0	6,567	6,567	172.5	173	100%	492	26.7	0.4	27.1	26.6	19.1	19.0	1.10	1.10	21	
Carmen Suite	501 - OBSTETRICS		725	579	356	333	679	467	345	345	82%					1.7	1.4	7	9	12		
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1721	1609	704.5	669	1380	1373	299	299	96%	689	4.3	1.4	5.7	5.6	4.7	4.0	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE										N/A						0.0	0.0	0	0	28	Ward Closed
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,484	1571	1,007	879	1,081	1095	368	345	99%	414	6.4	3.0	9.4	8.6	4.6	3.2	4	5	17	
Cheselden Ward	100 - GENERAL SURGERY		1672.5	1651	931	920	1035	1024	932	932	99%	636	4.2	2.9	7.1	6.4	4.8	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2094	2055	0	0	2,070	2059	12	12	99%	292	14.1	0.0	14.1	15.4	6.0	6.0	2	2	12	
Delivery Suite	501 - OBSTETRICS		5049	4032	1045	1039	4,816	4276	1,024	1,012	87%	413	20.1	5.0	25.1	24.4	11.7	12.4	2	2	19	
Dalby Ward	430 - GERIATRIC MEDICINE		1700	1678	2041	2026	1,173	1165	2,128	2,118	99%	680	4.2	6.1	10.3	11.1	4.9	3.4	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2105	1951	1097	1,084.65	1380	1,380	771	771	97%	630	5.3	2.9	8.2	6.9	5.7	4.0	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		1,750	1574	265	245	1,379	1,346	265	263	94%	339	8.6	1.5	10.1	12.1	4.6	3.9	3	3	13	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		5867	5806	529	523	5555	5,417	322	322	98%	473	23.7	1.8	25.5	27.3	16.8	15.7	1	1	18	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1365	1338	385	317	1104	1104	434	426	97%	417	5.9	1.8	7.6	8.3	3.9	3.2	4	5	15	
Gray Ward	100 - GENERAL SURGERY		2,245	2245	1,290	1279	1380	1,380	1,081	1,081	100%	954	3.8	2.5	6.3	6.3	6.5	4.0	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,174	2172	1328	1320	1472	1,472	1,035	1,035	100%	849	4.3	2.8	7.1	7.6	6.3	4.3	4	7	28	
Gwillim Ward	501 - OBSTETRICS		2271	1985	1079	1057	1380	1,140	1,035	1,001	90%	962	3.2	2.1	5.4	4.6	5.8	3.3	6	10	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1677	1624	1,747.0	1709.5	1035	1,035	1,231	1,231	98%	1054	2.5	2.8	5.3	5.9	4.7	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,679	1680	2,059	2045	1,035	1,035	2,047	2,046	100%	743	3.7	5.5	9.2	9.3	4.9	3.0	5	8	24	
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1727	1674	1,103	1088	1,035	1035	1,093	1,092	99%	635	4.3	3.4	7.7	7.7	4.9	3.0	5	7	22	
James Hope Ward	320 - CARDIOLOGY		1,213	1196	143	135	472	462	0	0	98%					3.5	1.3	5	12	16		
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1691	1585	1,034	1004	1,035	1035	713	713	97%	639	4.1	2.7	6.8	8.1	4.6	3.0	5	7	21	
Kent Ward	400 - NEUROLOGY		2190	2126	2,112	2072	1,553	1541	1610	1603.8333	98%	925	4.0	4.0	7.9	8.3	6.2	4.5	5	7	31	
Marnham Ward	300 - GENERAL MEDICINE		2283	2271	2,119	2108	1,380	1380	1552.5	1552.5	100%	855	4.3	4.3	8.6	8.4					28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2077	2055	1771	1725	1,725	1783	1760	1701	99%	1089	3.5	3.1	6.7	7.3	6.0	5.2	6	7	36	
McEntee Ward	350 - INFECTIOUS DISEASES		1,413	1412	842	846	1,035	1035	851	851	100%					7.8	4.1	3.0	4	6	18	
Mckissock Ward	150 - NEUROSURGERY		1,418	1391	1,064	1049	1,035	1037	1035	1035	99%	577	4.2	3.6	7.8	7.9	4.0	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,289	5288	818	802	5,156	5124	0	0	100%	568	18.3	1.4	19.7	18.7	15.3	14.9	2	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,549	4497	437	419	4,542	4496	357	343	99%	377	23.9	2.0	25.9	25.9	13.0	13.0	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,332	2269	0.00	0	1,967	1955	288	288	98%	472	8.9	0.6	9.6	10.0	6.6	5.7	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1,929	1825	685	610	690	690	345	334	95%	256	9.8	3.7	13.5	14.3	5.3	2.0	3	8	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3,903	3843	410	402	3552	3516	495	465	98%	293	25.1	3.0	28.1		11.1	10.2	1	1	10	
Pinckney Ward	420 - PAEDIATRICS		1630	1564	314	238	1,380	1347.5	0	0	95%	286	10.2	0.8	11.0	11.3	4.5	3.9	2	3	11	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4113	4272	2973	3634	3795	3742	2760	3700	113%	1842	4.4	4.0	8.3	8.5	12.4	10.8	5	6	66	All shifts that are not bank for RN & PCA are closed acuity reduced already
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE															0.0	0.0	0	0	14	Ward closed
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1508	1355	357	357	1035	1035	150	150	95%	354	6.8	1.4	8.2	8.7	3.9	3.0	3	4	12	
Special Care Baby Unit	420 - PAEDIATRICS		1861	1468	0	0	1806	1338	0	0	77%	281	10.0	0.0	10.0	9.5	4.3	3.9	4	4	16	All relevant shifts cancelled as acuity reduced.
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1725	1682	689	689	1035	1035	899	898	99%	543	5.0	2.9	7.9	8.3	4.9	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2040	2010	1181	1166	1300	1300	679	679	99%	883	3.7	2.1	5.8	6.5	5.8	3.8	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2611	2561	692	692	2392	2368	690	690	99%	544	9.1	2.5	11.6	13.9	7.4	6.9	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1671	1653	1955	1953	1391.5	1392	1,380	1,377	100%	798	3.8	4.2	8.0	9.3	4.8	4.0	5	6	26	

Trust Total 111,934 108,626 47,611 47,333 90,514 88,899 39,398 40,128 98% 27111 7 3 10.51 10.42

Overall Avg in month (31 Days) | 98.46% 820