

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/		Care Staff		Registered Nurses/		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours														
A & E Department	180 - ACCIDENT & EMERGENCY		8194	8225	2710	2551	7152.00	7,332	2,426	2352	100%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	23.1	20.6	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2272	2240	1992	1962	1610	1,562	1622	1653	99%	878	4.3	4.1	8.4	8.7	6.3	4.4	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,210	2196	1518	1469	1,541	1,541	1195	1181	99%	911	4.1	2.9	7.0	7.6	6.2	4.3	5	6	28	
Belgrave Ward AMW	320 - CARDIOLOGY		1800	1747	1101	1034	1,426.00	1,426	713	713	98%	725	4.4	2.4	6.8	6.8	4.9	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2135	2019	1010.5	950	1,782.50	1,771	713	702	96%	824	4.6	2.0	6.6	7.0	5.7	5.0	6	6	32	
Brodie Ward	150 - NEUROSURGERY		2338	2284	1433	1432	1759	1,760	1127	1127	99%	837	4.8	3.1	7.9	8.6	6.4	4.9	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2036	1999	1699	1653	1783	1,702	1644.5	1702	99%	695	5.3	4.8	10.2	8.9	5.6	4.8	4	5	23	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,303	7236	0	0	7,188	7,176	161	161	99%	547	26.3	0.3	26.6	27.6	20.3	20.1	1.03	1.04	21	
Carmen Suite	501 - OBSTETRICS		759	627	367	343	702	594	356.5	357	88%						1.8	1.7	7	7	12	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1708	1570	713.5	713	1426	1415	230	230	96%	699	4.3	1.3	5.6	6.2	4.4	4.0	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE										N/A	0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	28	Ward Closed
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,551	1584	978	874	1,070	1070	564	529	97%	472	5.6	3.0	8.6	8.2	4.4	3.0	4	6	17	
Cheselden Ward	100 - GENERAL SURGERY		1680	1619	731	708	1070	1070	712	712	98%	639	4.2	2.2	6.4	7.4	4.5	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2217	2141	0	35	2,174	2139	12	46	99%	283	15.1	0.3	15.4	14.3	6.0	6.0	2	2	12	
Delivery Suite	501 - OBSTETRICS		5135	4575	1097	1044	4,945	4405	1,070	1,035	90%	454	19.8	4.6	24.4	28.3	12.8	12.4	1	2	19	
Dalby Ward	430 - GERIATRIC MEDICINE		1863	1851	2248	2171	1,208	1195	2,254	2,241	98%	674	4.5	6.5	11.1	10.4	5.2	3.4	4	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2121	1997	735	712.50	1426	1,426	357	357	97%	652	5.3	1.6	6.9	7.8	5.6	4.0	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		1,843	1803	265	246	1,461	1,438	265	242	97%	308	10.5	1.6	12.1	14.1	5.1	4.0	3	3	13	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6284	6193	698.5	696	5900	5,796	414	414	99%	479	25.0	2.3	27.3	27.7	17.4	16.3	1	1	18	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1449	1429	594	477	1093	1090	505	505	96%	421	6.0	2.3	8.3	7.8	4.0	3.1	4	5	15	
Gray Ward	100 - GENERAL SURGERY		2,275	2269	1,423	1394	1426	1,426	1,104	1,103	99%	986	3.7	2.5	6.3	6.8	6.4	4.0	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,372	2349	1419	1391	1679	1,679	1,104	1,104	99%	857	4.7	2.9	7.6	7.3	6.6	4.7	4	6	28	
Gwillim Ward	501 - OBSTETRICS		2247	1917	1098.75	1074	1415	1,313	1,058	1,001	91%	1149	2.8	1.8	4.6	5.9	5.4	3.7	6	9	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1649	1641	1,820.5	1802	1070	1,070	1,242	1,242	100%	974	2.8	3.1	5.9		4.6	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,779	1768	2,208	2122	1,070	1,070	2,139	2,139	99%	766	3.7	5.6	9.3	9.4	5.0	3.0	5	8	24	
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1780	1773	1,080	1041	1,070	1070	1,081	1,058	99%	638	4.5	3.3	7.7	8.9	5.0	3.0	4	7	22	
James Hope Ward	320 - CARDIOLOGY		1,174	1067	135	135	426	413	0	0	93%						3.0	1.2	5	14	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1834	1550	1,403	1403	1,081	1081	1,150	1,150	95%	642	4.1	4.0	8.1	7.2	4.3	3.0	5	7	21	
Kent Ward	400 - NEUROLOGY		2032	1978	2,313	2245	1,426	1426	1736.5	1736.3333	98%	892	3.8	4.5	8.3	8.5	5.5	4.0	6	8	31	
Marnham Ward	300 - GENERAL MEDICINE		2369	2283	2,168	2037	1,415	1415	1587	1588	97%	876	4.2	4.1	8.4	12.3					14	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2140	2146	2019	1962	1,783	1783	2036	2017	99%	1080	3.6	3.7	7.3	6.8	6.0	5.0	6	7	36	
McEntee Ward	350 - INFECTIOUS DISEASES		1,467	1443	876	816	1,070	1070	874	834	97%	534	4.7	3.1	7.8		4.0	3.0	4	6	18	
Mckissock Ward	150 - NEUROSURGERY		1,413	1405	1,102	1100	1,035	1035	1162	1162	100%	593	4.1	3.8	7.9	8.5	3.9	2.9	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,101	5852	788	755	6,122	5897	0	0	96%	670	17.5	1.1	18.7	18.5	16.4	16.5	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,960	4906	520.5	409	4,968	4934	380	377	98%	410	24.0	1.9	25.9	26.4	13.8	13.8	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,244	2222	11.50	7	1,967	1955	368	368	99%	454	9.2	0.8	10.0	9.7	6.2	5.5	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1,986	1851	736	545	713	713	357	357	91%	243	10.5	3.7	14.3	16.1	5.2	2.0	3	8	16	
Pinckney Ward	420 - PAEDIATRICS		1818	1679	475	463	1,426	1426	0	0	96%	316	9.8	1.5	11.3	12.2	4.7	4.0	2	3	11	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4252	4528	3048	4069	3910	3901	2841	4134	118%	1958	4.3	4.2	8.5	8.7	12.7	10.9	5	6	66	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE														12.8	0.0	0.0	0	0	14	Ward closed
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1621	1454	408	374	1070	1058	184	173	93%	351	7.2	1.6	8.7	8.5	4.1	3.0	3	4	12	
Special Care Baby Unit	420 - PAEDIATRICS		2087	1739	0	0	2070	1852	0	0	86%	377	9.5	0.0	9.5	10.7	4.9	5.2	3	3	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1757	1695	713	713	1070	1070	828	816	98%	520	5.3	2.9	8.3	8.0	4.8	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2041	2054	1160	1149	1311	1311	702	698	100%	805	4.2	2.3	6.5	6.9	5.8	3.7	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2692	2569	811	779	2415	2336	782	782	97%	465	10.5	3.4	13.9	13.6	7.2	6.6	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1735	1703	2286	2268	1426	1426	1,737	1,690	99%	758	4.1	5.2	9.3	8.6	4.8	4.0	5	7	26	

Trust Total

112,713 109,170 49,906 49,119 91,140 89,629 40,787 41,783

98%

27812 7 3 10.42 11.68

Overall 98.36% Avg in month (31 Days) 820