

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/		Care Staff		Registered Nurses/		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours														
A & E Department	180 - ACCIDENT & EMERGENCY		8161	8432	3251	3139	7152.00	7,632	3,002	2951	103%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	23.7	21.4	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2326	2310	1448	1448	1563	1,563	1162	1162	100%	858	4.5	3.0	7.6	7.5	6.5	4.4	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,303	2302	1453	1453	1,748	1,749	1346	1346	100%	859	4.7	3.3	8.0	7.5	6.5	4.9	4	6	28	
Belgrave Ward AMW	320 - CARDIOLOGY		1797	1791	1083.5	1056	1,426.00	1,425	724.5	725	99%	714	4.5	2.5	7.0	6.7	5.0	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2137	2084	1008	1009	1,782.50	1,783	713	713	99%	827	4.7	2.1	6.8	6.4	5.8	5.0	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2372	2361	1440	1429	1748	1,737	1069.5	1070	100%	793	5.2	3.2	8.3	8.0	6.6	4.9	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2188	2115	1203	1257	1771	1,771	1219	1219	100%	723	5.4	3.4	8.8	8.5	5.9	5.0	4	5	23	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,471	7449	58	58	7,386	7,386	184	184	100%	552	26.9	0.4	27.3	25.7	20.9	20.7	1.01	1.01	21	
Carmen Suite	501 - OBSTETRICS		684	591	360	355	575	472	356.5	357	90%					1.7	1.3	7	9	12	only a few bank remain.	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1740	1682	840	810	1426	1426	414	414	98%	689	4.5	1.8	6.3	5.4	4.7	4.0	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE										#DIV/0!	134	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!	#DIV/0!	28	Ward Closed
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,687	1792	926	824	1,093	1093	449	449	100%	495	5.8	2.6	8.4	9.0	5.0	3.1	3	6	17	
Cheselden Ward	100 - GENERAL SURGERY		1753.5	1665	913	893	1070	1070	886	886	98%	626	4.4	2.8	7.2	6.3	4.7	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2150	2150	0	0	2,139	2139	0	0	100%	282	15.2	0.0	15.2	13.9	6.0	6.0	2	2	12	
Delivery Suite	501 - OBSTETRICS		5064	4774	1064	1050	4,909	4531	1,035	1,035	94%	386	24.1	5.4	29.5	21.9	13.4	12.7	1	1	19	
Dalby Ward	430 - GERIATRIC MEDICINE		1713	1694	2292	2280	1,070	1070	2,404	2,400	100%	681	4.1	6.9	10.9	10.4	4.8	3.0	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2088	2035	717	716.50	1415	1,415	368	345	98%	648	5.3	1.6	7.0	7.1	5.7	4.0	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		1,827	1794	437	399	1,564	1,564	368	368	98%	364	9.2	2.1	11.3	11.1	5.0	4.4	3	4	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6234	6168	640	640	5877	5,854	379.5	379.5	99%	490	24.5	2.1	26.6	25.0	17.3	16.4	1	1	18	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1426	1415	537	537	1070	1070	529	529	100%	437	5.7	2.4	8.1	8.5	4.0	3.0	4	5	15	
Gray Ward	100 - GENERAL SURGERY		2,373	2343	1,456	1402	1392	1,392	1,035	1,022	98%	949	3.9	2.6	6.5	6.9	6.6	3.9	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,139	2139	1433	1433	1426	1,426	1,070	1,070	100%	824	4.3	3.0	7.4	7.3	6.0	4.0	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2272	2061	712	690	1426	1,358	713	714	94%	916	3.7	1.5	5.3	5.0	5.8	3.8	6	8	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1509	1465	1,468.5	1475	1070	1,070	1,104	1,104	99%					5.4	4.1	3.0	9	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,741	1741	2,196	2190	1,070	1,070	2,036	2,036	100%	744	3.8	5.7	9.5	9.4	4.9	3.0	5	8	24	
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1798	1629	1,072	1042	1,070	1070	1,058	1,001	95%	564	4.8	3.6	8.4	8.0	4.6	3.0	5	7	22	
James Hope Ward	320 - CARDIOLOGY		1,229	1187	120	120	460	460	0	0	98%					3.3	1.3	5	12	16		
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1636	1576	1,096	1079	1,070	1070	863	862	98%	626	4.2	3.1	7.3	7.3	4.4	3.0	5	7	21	
Kent Ward	400 - NEUROLOGY		2123	2111	2,233	2205	1,471	1472	1552.5	1552.5	99%	881	4.1	4.3	8.3	7.9	5.9	4.1	5	8	31	
Marnham Ward	300 - GENERAL MEDICINE		1864	1863	1,656	1653	1,323	1323	1575	1564.5	100%	671	4.7	4.8	9.5	7.8					28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2319	2139	1809	1809	1,771	1770	1898	1888	98%	1050	3.7	3.5	7.2	6.8	6.0	5.0	7	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,437	1429	809	809	1,070	1069	805	804	100%					4.0	3.0	4	6	18		
Mckissock Ward	150 - NEUROSURGERY		1,436	1421	1,106	1083	1,070	1070	1070	1070	99%	585	4.3	3.7	7.9	7.6	4.0	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,717	5737	797	769	5,750	5745	0	0	100%	691	16.6	1.1	17.7	17.3	16.1	16.1	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,642	4640	391	374	4,635	4623	426	426	100%	353	26.2	2.3	28.5	25.0	13.0	13.0	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,176	2171	115.00	102	1,921	1876	656	656	99%	472	8.6	1.6	10.2	9.2	6.1	5.3	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2,140	2117	692	647	770.5	771	357	345	98%	230	12.6	4.3	16.9	11.0	5.9	2.2	3	7	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3859	3822	514	506	3591.5	3587	552	528	99%	253	29.3	4.1	33.4	51.6	10.7	10.1	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		1979	1656	498	497	1,587	1485.5	0	0	90%	397	7.9	1.3	9.2	11.0	4.6	4.2	3	4	15	Pinckney for both PCA and RN have been closed already, only a few bank remain.
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4267	4607	3071	4300	3922	3909	2852	4422	122%	1980	4.3	4.4	8.7	8.3	12.9	11.0	5	6	66	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2018	2023	2181	2132	1369	1369	1794	1790	99%	676	5.0	5.8	10.8	9.7	5.7	3.8	5	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1646	1471	352	352	1058	1058	150	150	95%	348	7.3	1.4	8.7	8.4	4.1	3.0	3	4	12	
Special Care Baby Unit	420 - PAEDIATRICS		1844	1803	0	0	1840	1694	0	0	95%	427	8.2	0.0	8.2	9.6	5.1	4.8	3	3	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1747	1753	711	681	1070	1070	713	713	99%	537	5.3	2.6	7.9	7.5	4.9	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2076	2046	1220	1155	1277	1277	690	671	98%	792	4.2	2.3	6.5	6.0	5.7	3.6	5	9	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2710	2682	701	701	2438	2438	702	690	99%	516	9.9	2.7	12.6	12.4	7.5	6.8	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1797	1797	2051	2045	1426	1426	1,426	1,425	100%	794	4.1	4.4	8.4	8.4	5.0	4.0	5	7	26	

Trust Total 117,607 116,027 50,122 50,598 95,118 94,688 41,698 43,028 100% 26834 8 3 11.34 10.43

Overall Avg in month (31 Days) | 99.93% 820