

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/		Care Staff		Registered Nurses/		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours														
A & E Department	180 - ACCIDENT & EMERGENCY		8084	8327	2933	2732	7107.00	7,324	2,657	2604	101%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	23.4	20.5	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2271	2262	2032	2016	1564	1,544	1656	1658	99%	859	4.4	4.3	8.7	8.1	6.3	4.3	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,205	2207	1462	1429	1,576	1,576	1369	1357	99%	861	4.4	3.2	7.6	6.9	6.2	4.4	5	6	28	
Belgrave Ward AMW	320 - CARDIOLOGY		1804	1729	1076.5	1062	1,426.00	1,380	713	702	97%	714	4.4	2.5	6.8	7.0	4.8	3.9	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2062	2030	1083.5	1024	1,748.00	1,737	713	713	98%	785	4.8	2.2	7.0	6.8	5.7	4.9	6	7	32	
Brodie Ward	150 - NEUROSURGERY		2259	2246	1388	1383	1633	1,633	1046.5	1046	100%	734	5.3	3.3	8.6	7.9	6.3	4.6	5	7	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2165	2139	1217	1213	1783	1,725	1207.5	1254	99%	714	5.4	3.5	8.9	8.9	6.0	4.8	4	5	23	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	6,982	6944	17	17	6,900	6,853	207	207	99%	508	27.2	0.4	27.6	28.8	19.5	19.2	1.08	1.09	21	
Carmen Suite	501 - OBSTETRICS		759	643	360	345	713	541	356.5	357	86%						1.8	1.5	7	8	12	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1700	1651	718.5	696	1426	1414	264.5	264.5	98%	653	4.7	1.5	6.2	5.9	4.6	4.0	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE										closed	153	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!	#DIV/0!	28	Ward Closed
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,559	1677	927	830	1,070	1058	449	426	100%	484	5.7	2.6	8.2	8.5	4.7	3.0	4	6	17	
Cheselden Ward	100 - GENERAL SURGERY		1699.5	1662	738	735	1070	1070	713	713	99%	565	4.8	2.6	7.4	6.5	4.7	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2150	2127	0	0	2,105	2105	0	0	99%	295	14.3	0.0	14.3	14.6	6.0	5.9	2	2	12	
Delivery Suite	501 - OBSTETRICS		5169	4528	1101	1056	4,921	4718	1,070	1,047	93%	401	23.1	5.2	28.3	25.4	12.7	13.2	1	1	19	
Dalby Ward	430 - GERIATRIC MEDICINE		1676	1673	2180	2134	1,093	1082	2,174	2,174	99%	681	4.0	6.3	10.4		4.7	3.0	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2167	2047	805	801.50	1426	1,426	437	437	97%	607	5.7	2.0	7.8	7.5	5.7	4.0	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		1,868	1769	712	649	1,486	1,484	628	617	96%	321	10.1	3.9	14.1	12.5	5.0	4.2	3	3	13	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6064	6029	563.5	564	5739	5,693	379.5	379.5	99%	458	25.6	2.1	27.7	26.0	16.9	16.0	1	1	18	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1477	1460	364	357	1150	1150	311	311	99%	420	6.2	1.6	7.8	8.4	4.1	3.2	4	5	15	
Gray Ward	100 - GENERAL SURGERY		2,279	2238	1,331	1316	1415	1,415	1,035	1,035	99%	884	4.1	2.7	6.8	6.7	6.3	4.0	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,139	2128	1445	1415	1426	1,426	1,093	1,093	99%	827	4.3	3.0	7.3	7.8	6.0	4.0	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2289	2012	1127	1170	1426	1,348	1,070	989	93%	928	3.6	2.3	5.9	4.9	5.6	3.8	6	8	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1744	1635	1,833.5	1802	1070	1,070	1,288	1,288	98%						4.6	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,757	1757	2,093	2068	1,070	1,070	2,105	2,105	100%	743	3.8	5.6	9.4	8.8	4.9	3.0	5	8	24	
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1812	1748	1,322	1284	1,093	1093	1,299	1,286	98%	606	4.7	4.2	8.9		4.9	3.1	4	7	22	
James Hope Ward	320 - CARDIOLOGY		1,300	1199	165	165	529	518	0	0	94%					#DIV/0!	3.4	1.5	5	11	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1748	1553	1,195	1165	1,070	1070	817	817	95%	638	4.1	3.1	7.2	7.7	4.4	3.0	5	7	21	
Kent Ward	400 - NEUROLOGY		2043	1977	2,144	2105	1,438	1426	1449	1448.25	98%	819	4.2	4.3	8.5	8.3	5.5	4.0	6	8	31	
Marnham Ward	300 - GENERAL MEDICINE		1615	1616	1,396	1390	1,093	1093	1184.5	1184.5	100%	431	6.3	6.0	12.3						14	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2139	2124	1792.5	1756	1,783	1783	1829	1828	99%	1098	3.6	3.3	6.8	6.9	6.0	5.0	6	7	36	
McEntee Ward	350 - INFECTIOUS DISEASES		1,485	1471	777	763	1,081	1081	759	759	99%					7.8	4.1	3.0	4	6	18	
Mckissock Ward	150 - NEUROSURGERY		1,432	1432	1,102	1092	1,058	1058	1081	1081	100%	551	4.5	3.9	8.5	7.9	4.0	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,013	5956	787	730	6,038	5942	0	0	98%	682	17.4	1.1	18.5	18.1	16.7	16.7	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,014	4999	561	490	4,968	4947	403	403	99%	410	24.3	2.2	26.4	27.4	14.0	13.9	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,242	2229	0.00	0	1,852	1852	460	460	100%	468	8.7	1.0	9.7	8.8	6.3	5.2	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2,058	1956	734	667	713	713	357	356	96%	229	11.7	4.5	16.1	13.2	5.5	2.0	3	8	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3892	3825	345	345	3318	3321	322	322	99%	246	29.0	2.7	31.8	42.2	10.7	9.3	1	1	10	
Pinckney Ward	420 - PAEDIATRICS		1841	1687	424	387	1,461	1414.5	0	0	94%	285	10.9	1.4	12.2	8.2	4.7	4.0	2	3	11	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4244	4712	3047	3533	3910	4024	2852	3482	112%	1815	4.8	3.9	8.7	7.4	13.2	11.3	5	6	66	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	1521	1505	1389	1388	1074	1063	1210	1222	100%	405	6.3	6.4	12.8	12.0	4.2	3.0	3	5	14	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1633	1369	376	368	1070	1070	92	81	91%	339	7.2	1.3	8.5	9.1	3.8	3.0	3	4	12	
Special Care Baby Unit	420 - PAEDIATRICS		2158	1905	0	0	2115	1910	0	0	89%	357	10.7	0.0	10.7	10.6	5.3	5.4	3	3	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1767	1752	696	682	1070	1069	863	849	99%	541	5.2	2.8	8.0	8.6	4.9	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		1922	1932	1175	1169	1265	1257	690	690	100%	736	4.3	2.5	6.9	6.2	5.4	3.5	6	9	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2472	2422	693	686	2242.5	2243	667	665	99%	442	10.6	3.1	13.6	12.6	6.8	6.3	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1751	1731	2039	2022	1426	1426	1,484	1,481	99%	772	4.1	4.5	8.6	8.3	4.9	4.0	5	7	26	

Trust Total 116,418 114,011 49,659 48,993 94,000 93,205 40,753 41,184 99%

Overall Avg in month (31 Days) | 98.86% 820