

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/		Care Staff		Registered Nurses/		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		7950	8417	3036	2987	6888.50	7,417	2,806	2780	104%					#DIV/0!	24.4	21.5	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2062	2071	1892	1875	1368.5	1,369	1587	1586	100%	850	4.0	4.1	8.1	8.1	6.0	4.0	5	7	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,080	2087	1376	1342	1,392	1,392	1219	1217	100%	876	4.0	2.9	6.9	8.0	6.0	4.0	5	7	28	
Belgrave Ward AMW	320 - CARDIOLOGY		1743	1713	1045.5	1028	1,380.00	1,369	701.5	702	99%	691	4.5	2.5	7.0	6.8	5.0	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2103	1972	1054.666667	971	1,725.00	1,725	690	690	96%	786	4.7	2.1	6.8	6.7	5.7	5.0	6	6	32	
Brodie Ward	150 - NEUROSURGERY		2307	2299	1385	1385	1679	1,680	1046.5	1047	100%	809	4.9	3.0	7.9	7.6	6.7	4.9	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2042	2011	1264	1241	1713	1,713	1230.5	1208	99%	695	5.4	3.5	8.9	10.0	5.8	5.0	4	5	23	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	6,812	6805	181	180	6,716	6,716	333.5	322	100%	487	27.8	1.0	28.8	26.8	19.7	19.5	1.06	1.08	21	
Carmen Suite	301 - OBSTETRICS		736	608	356	341	679	526	345	345	86%						1.8	1.5	7	8	12	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1729	1593	713	646	1380	1357	253	252.25	94%	653	4.5	1.4	5.9	5.8	4.6	3.9	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,700	0	1800	0	1,380	0	1035	0	0%	151	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!	#DIV/0!	28	Ward Closed
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,494	1602	917	809	1,035	1035	495	483	100%	460	5.7	2.8	8.5	13.7	4.6	3.0	4	6	17	
Cheselden Ward	100 - GENERAL SURGERY		1698.5	1597	690	690	1035	1035	690	690	98%	618	4.3	2.2	6.5	6.8	4.6	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2084	2058	0	0	2,070	2070	0	0	99%	282	14.6	0.0	14.6	18.4	6.0	6.0	2	2	12	
Delivery Suite	301 - OBSTETRICS		4926	4377	1049	996	4,745	4351	1,035	1,033	92%	424	20.6	4.8	25.4	24.2	12.7	12.6	1	2	19	
Dalby Ward	430 - GERIATRIC MEDICINE		1656	1657	2025	2002	1,035	1034	2,105	2,093	100%					10.3	4.8	3.0	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2102	1982	709	695.00	1380	1,380	357	357	97%	591	5.7	1.8	7.5	7.0	5.7	4.0	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		1,728	1702	540	532	1,380	1,380	515	504	99%	329	9.4	3.1	12.5	10.3	4.9	4.0	3	4	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6035	6016	632.5	633	5739	5,718	310.5	310.5	100%	488	24.0	1.9	26.0	27.7	17.4	16.6	1	1	18	
Gordon Smith Ward	170 - MEDICAL ONCOLOGY		1369	1369	331	330	1035	1035	173	172	100%	345	7.0	1.5	8.4	9.7	4.0	3.0	4	5	15	
Gray Ward	100 - GENERAL SURGERY		2,404	2290	1,409	1255	1380	1,369	1,058	1,070	96%	890	4.1	2.6	6.7	8.8	6.6	4.0	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,124	2101	1423	1417	1438	1,438	1,127	1,127	100%	781	4.5	3.3	7.8	7.3	6.1	4.2	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2224	1904	932	937	1369	1,289	863	816	92%	1005	3.2	1.7	4.9	5.3	5.5	3.7	6	9	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1434	1431	1,459.0	1444	1035	1,035	1,024	1,024	100%					7.0	4.1	3.0	9	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,702	1706	2,051	2026	1,035	1,035	1,725	1,726	100%	735	3.7	5.1	8.8	9.6	4.9	3.0	5	8	24	
Major Trauma Ward	130 - TRAUMA & ORTHOPAEDICS		1753	1648	1,074	1013	1,035	1024	1,058	1,046	96%					8.8	4.8	3.0	5	7	22	
James Hope Ward	320 - CARDIOLOGY		1,232	1089	150	135	426	426	0	0	91%	0	#DIV/0!	#DIV/0!	#DIV/0!		3.2	1.2	5	13	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1582	1542	1,183	1180	1,070	1070	840	840	99%	599	4.4	3.4	7.7	7.6	4.5	3.1	5	7	21	
Kent Ward	400 - NEUROLOGY		2005	1973	2,116	2070	1,392	1392	1644.5	1634.25	99%	851	4.0	4.4	8.3	10.0	5.7	4.0	5	8	31	
Marnham Ward	300 - GENERAL MEDICINE		1391	1391	1,070	1060	1,058	1058	1069.5	1046.5	99%					9.1					28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2068	2068	1720.5	1721	1,725	1725	1760	1760	100%	1052	3.6	3.3	6.9	6.9	6.0	5.0	7	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,470	1445	747	732	1,047	1047	759	738	98%	507	4.9	2.9	7.8		4.2	3.0	4	6	18	
Mckissock Ward	150 - NEUROSURGERY		1,403	1404	1,086	1043	1,035	1035	1024	1024	99%	569	4.3	3.6	7.9	7.7	4.1	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,801	5618	773	725	5,589	5447	0	0	97%	653	16.9	1.1	18.1	22.0	16.3	15.8	1	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,760	4694	429.5	430	4,761	4761	403	403	99%	376	25.1	2.2	27.4	27.5	13.6	13.8	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,074	2078	23.00	23	1,794	1748	472	472	99%	489	7.8	1.0	8.8	9.7	6.0	5.1	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1,961	1949	715	625	690	690	345	344	97%	273	9.7	3.5	13.2	11.2	5.6	2.0	3	8	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3640	3591	437	433	2996	2998	414	414	99%	176	37.4	4.8	42.2	46.0	10.4	8.7	1	2	14	
Pinckney Ward	420 - PAEDIATRICS		2252	1497	444	429	1,725	1334	0	0	74%	398	7.1	1.1	8.2	10.1	4.3	3.9	3	4	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	3910	3888	3490	3612	3415	3403	3476	3654	102%	1973	3.7	3.7	7.4	9.7	11.3	9.9	6	7	66	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	1483	1448	1259	1293	1126	1081	1162	1204	100%	418	6.1	6.0	12.0	11.5	4.2	3.1	7	9	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1507	1331	290	290	1024	1024	81	81	94%	298	7.9	1.2	9.1	10.6	3.9	3.0	3	4	12	
Special Care Baby Unit	420 - PAEDIATRICS		1996	1712	0	0	1955	1716	0	0	87%	323	10.6	0.0	10.6	13.3	5.0	5.0	3	3	16	
Trevor Howell Ward	170 - MEDICAL ONCOLOGY		1691	1675	667	667	1035	1024	771	771	99%	479	5.6	3.0	8.6	9.1	4.9	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2070	2075	1194	1165	1288	1276	690	690	99%	846	4.0	2.2	6.2	6.3	6.0	3.7	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2719	2637	702	679	2403.5	2381	701	689	98%	505	9.9	2.7	12.6	12.0	7.6	6.9	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1694	1689	1935	1917	1380	1380	1,380	1,379	100%	763	4.0	4.3	8.3	8.3	4.9	4.0	5	7	26	

Trust Total

115,697 109,801 49,767 46,997 91,975 89,500 40,767 39,736

96%

24494

8

4

11.68

11.42

Overall 95.92% Avg in month (31 Days) 820