

Ward name	Main 2 Specialties on each ward		Day		Night		Overall %	CHPPD					Staffing Numbers					Comments				
			Registered Nurses/		Care Staff			Registered Nurses/		Care Staff		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift		RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours											
A & E Department	180 - ACCIDENT & EMERGENCY		7873	8326	3151	2732	6885.50	7,430	2,933	2908	103%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	24.1	21.5	#N/A	#N/A	#N/A	
Ailingham Ward	301 - GASTROENTEROLOGY		2183	2161	1580	1540	1414.5	1,415	1403	1379	99%	868	4.1	3.4	7.5	8.1	6.3	4.1	4	7	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,343	2294	1446	1416	1,796	1,795	1058	1058	99%	880	4.6	2.8	7.5	8.0	6.7	5.2	4	5	28	
Belgrave Ward AMW	320 - CARDIOLOGY		1740	1690	1068.5	1042	1,380.00	1,379	724.5	722	98%	726	4.2	2.4	6.7	6.8	4.9	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2086	2018	1014	986	1,713.50	1,714	690	690	98%	845	4.4	2.0	6.4	6.7	5.9	5.0	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2225	2154	1370	1370	1599	1,599	1035	1035	99%	768	4.9	3.1	8.0	7.6	6.2	4.6	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2116	2060	1226	1207	1737	1,690	1161	1173	98%	718	5.2	3.3	8.5	10.0	6.0	4.9	4	5	23	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,537	7504	0	0	7,475	7,452	207	207	100%	589	25.4	0.4	25.7	26.8	21.8	21.6	0.97	0.97	21	
Carmen Suite	501 - OBSTETRICS		735	534	344	322	679	431	345	345	78%					1.5	1.2	8	10	12		
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1688	1621	704.5	678	1380	1357	230	230	97%	721	4.1	1.3	5.4	5.8	4.7	3.9	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE										#DIV/0!	259	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!	#DIV/0!	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,799	1844	1,176	906	1,162	1160	690	690	95%	513	5.9	3.1	9.0	13.7	5.3	3.4	3	5	17	
Cheselden Ward	100 - GENERAL SURGERY		1725	1669	741	703	1058	1058	713	713	98%	653	4.2	2.2	6.3	6.8	4.8	3.1	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2095	2071	0	0	2,070	2071	12	12	99%	298	13.9	0.0	13.9	18.4	6.0	6.0	2	2	12	
Delivery Suite	501 - OBSTETRICS		4970	4293	1005	948	4,727	4272	1,022	1,022	90%	481	17.8	4.1	21.9	24.2	12.4	12.4	2	2	19	
Dalby Ward	430 - GERIATRIC MEDICINE		1728	1705	2167	2081	1,035	1035	2,265	2,242	98%	677	4.0	6.4	10.4	10.3	4.9	3.0	4	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2077	2070	860	846.17	1380	1,380	483	472	99%	668	5.2	2.0	7.1	7.0	6.0	4.0	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		1,862	1715	426	419	1,495	1,463	357	336	95%	355	9.0	2.1	11.1	10.3	5.0	4.2	3	4	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6140	6124	713.5	621	5842	5,796	379.5	347	99%	516	23.1	1.9	25.0	27.7	17.8	16.8	1	1	18	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1380	1380	386	362	1035	1035	391	391	99%	371	6.5	2.0	8.5	9.7	4.0	3.0	4	5	15	
Gray Ward	100 - GENERAL SURGERY		2,298	2294	1,778	1678	1679	1,679	943	930	98%	959	4.1	2.7	6.9	8.8	6.6	4.9	5	7	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,070	2070	1538	1528	1380	1,380	1,219	1,219	100%	847	4.1	3.2	7.3	7.3	6.0	4.0	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2157	2052	735	677	1380	1,348	679	679	96%	951	3.6	1.4	5.0	5.3	5.9	3.9	5	8	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1617	1577	1,677.5	1628	1035	1,058	1,254	1,231	98%	1011	2.6	2.8	5.4	7.0	4.6	3.1	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,709	1709	2,105	2080	1,035	1,035	2,151	2,151	100%	739	3.7	5.7	9.4	9.6	5.0	3.0	5	8	24	
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1755	1709	1,369	1254	1,035	1035	1,323	1,253	96%	655	4.2	3.8	8.0	8.8	5.0	3.0	4	7	22	
James Hope Ward	320 - CARDIOLOGY		1,211	1164	105	86	449	449	0	0	96%					3.4	1.3	5	12	16		
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1834	1562	1,134	1109	1,116	1115	816	816	94%	632	4.2	3.0	7.3	7.6	4.5	3.2	5	6	21	
Kent Ward	400 - NEUROLOGY		2002	1962	2,099	2046	1,403	1392	1529.5	1528.25	99%	877	3.8	4.1	7.9	10.0	5.7	4.0	5	8	31	
Marnham Ward	300 - GENERAL MEDICINE		2070	2022	1,810	1683	1,380	1380	1736.5	1575.5	95%	855	4.0	3.8	7.8	9.1					28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2190	2161	1766.5	1764	1,725	1725	1737	1737	100%	1080	3.6	3.2	6.8	6.9	6.3	5.0	7	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,432	1418	796	742	1,035	1023	805	805	98%					4.1	3.0	4	6	18		
Mckissock Ward	150 - NEUROSURGERY		1,374	1351	1,097	1094	1,024	1024	1035	1035	99%	591	4.0	3.6	7.6	7.7	3.9	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,446	5457	827	787	5,393	5397	0	0	100%	672	16.2	1.2	17.3	22.0	15.8	15.6	2	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,830	4739	414	390	4,796	4740	391	390	98%	410	23.1	1.9	25.0	27.5	13.7	13.7	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,176	2120	15.00	0	1,863	1831	472	449	97%	478	8.3	0.9	9.2	9.7	6.1	5.3	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2,289	2187	715	647	1035	1027	345	207	93%	371	8.7	2.3	11.0	11.2	6.3	3.0	3	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4081	4010	570	570	3763	3542	644	644	97%	170	44.4	7.1	51.6	46.0	11.6	10.3	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2168	1726	372	357	1,725	1483.5	12	0	83%	325	9.9	1.1	11.0	10.1	5.0	4.3	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4139	4337	2994	3949	3795	3764	2760	3772	116%	1909	4.2	4.0	8.3	9.7	12.6	10.9	5	6	66	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2153	2078	2539	2353	1380	1380	2243	2161	96%	825	4.2	5.5	9.7	11.5	6.0	4.0	5	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1724	1516	345	334	1035	1035	230	196	92%	366	7.0	1.4	8.4	10.6	4.4	3.0	3	4	12	
Special Care Baby Unit	420 - PAEDIATRICS		1470	1468	0	0	1449	1403	0	0	98%	299	9.6	0.0	9.6	13.3	4.3	4.1	4	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1724	1705	771	713	1035	1035	758	735	98%	561	4.9	2.6	7.5	9.1	4.9	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2121	2062	1224	1157	1346	1311	701	678	97%	869	3.9	2.1	6.0	6.3	6.0	3.8	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2677	2625	711	674	2392	2392	713	702	98%	517	9.7	2.7	12.4	12.0	7.6	6.9	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1739	1741	1978	1954	1380	1380	1,380	1,380	100%	766	4.1	4.4	8.4	8.3	5.0	4.0	5	7	26	

Trust Total 116,751 114,050 50,855 49,425 93,921 92,890 41,970 42,239 98% 28641 7 3 10.43 11.42

Overall Avg in month (31 Days) | 98.39% 820