

Ward name	Main 2 Specialities on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/		Care Staff		Registered Nurses/		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours														
Speciality 1	Speciality 2																					
A & E Department	180 - ACCIDENT & EMERGENCY		8181	8768	2971	2715	7164.50	7,925	2,979	2983	105%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	24.6	22.2	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2550	2510	1619	1488	1771	1,771	1,277	1232	97%	868	4.9	3.1	8.1	7.9	7.0	5.0	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,388	2286	1485	1330	1,806	1,791	1139	1127	96%	818	5.0	3.0	8.0	8.5	6.4	5.0	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1793	1786	1101	1013	1,426.00	1,426	713	700	98%	728	4.4	2.4	6.8	6.7	5.0	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2163	2045	1025.5	1004	1,782.50	1,783	713	713	98%	830	4.6	2.1	6.7	6.5	5.7	5.0	6	6	32	
Brodie Ward	150 - NEUROSURGERY		2425	2290	1472	1435	1769	1,760	1069.5	1070	97%	864	4.7	2.9	7.6	7.5	6.4	4.9	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2189	2123	1495	1428	1783	1,771	1495	1507	98%	681	5.7	4.3	10.0	10.1	6.0	5.0	5	6	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,544	7517	0	0	7,521	7,464	149.5	150	99%	565	26.5	0.3	26.8	25.3	21.1	20.9	1.00	1.00	21	
Carmen Suite	501 - OBSTETRICS		740	645	377	248	712	614	356.5	357	85%						1.8	1.7	9	9	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1769	1690	718.5	702	1426	1415	276	276	97%	708	4.4	1.4	5.8	5.7	4.7	4.0	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE										#DIV/0!	195	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!	#DIV/0!	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,773	1843	939	830	1,208	1207	656	633	99%	330	9.2	4.4	13.7	7.9	5.2	3.4	3	5	18	
Cheselden Ward	100 - GENERAL SURGERY		1728	1691	747	671	1070	1070	794	794	97%	620	4.5	2.4	6.8	6.4	4.7	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2153	2144	11.5	12	2,139	2116	33	33	99%	234	18.2	0.2	18.4	13.9	6.7	5.9	2	2	11	
Delivery Suite	501 - OBSTETRICS		5096	4528	1126	898	4,880	4559	1,070	1,059	91%	457	19.9	4.3	24.2	23.9	12.7	12.8	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1772	1744	1953	1924	1,070	1,070	2,243	2,243	99%	680	4.1	6.1	10.3	9.2	4.9	3.0	4	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2178	2061	764	675.50	1426	1,427	357	345	95%	646	5.4	1.6	7.0	7.2	5.8	4.0	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,139	1738	380	367	1,691	1,610	334	322	89%	392	8.5	1.8	10.3	8.5	4.9	4.5	3	4	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6358	6326	463	451	6072	6,049	346.25	346.25	99%	475	26.1	1.7	27.7	24.5	17.7	17.0	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1398	1380	345	322	1070	1070	426	426	99%	329	7.4	2.3	9.7	9.1	3.9	3.0	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,146	2121	1,905	1824	1783	1,783	1,058	1,047	98%	772	5.1	3.7	8.8	6.8	5.9	5.0	5	6	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,172	2147	1513	1479	1438	1,438	1,127	1,116	99%	850	4.2	3.1	7.3	6.8	6.0	4.0	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2293	2009	777	648	1426	1,351	713	691	90%	881	3.8	1.5	5.3	4.7	5.6	3.8	6	8	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1713	1623	1,711.0	1688.5	1070	1,070	1,323	1,323	98%	818	3.3	3.7	7.0	5.6	4.6	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,792	1751	2,162	2112	1,081	1,070	2,185	2,185	99%	741	3.8	5.8	9.6	9.2	4.9	3.0	5	8	24	
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1804	1736	1,259	1179	1,070	1,070	1,219	1,161	96%	584	4.8	4.0	8.8		4.9	3.0	5	9	26	
James Hope Ward	320 - CARDIOLOGY		1,273	1229	135	113	494	495	0	0	97%						3.4	1.4	5	12	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1763	1573	1,214	1179	1,126	1127	897	887	95%	626	4.3	3.3	7.6	7.3	4.4	3.2	5	7	21	
Kent Ward	400 - NEUROLOGY		2087	2033	2,247	2155	1,484	1484	1771	1768.1667	98%	746	4.7	5.3	10.0	7.8	5.7	4.2	5	7	31	
Marnham Ward	300 - GENERAL MEDICINE		2106	2062	2,128	2085	1,426	1426	2070	2070	99%	838	4.2	5.0	9.1	8.4						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2664	2446	2020	1979	1,783	1783	1989	1990	97%	1182	3.6	3.4	6.9	6.6	6.9	5.0	6	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,434	1434	815	785	1,081	1070	817	816	99%						4.0	3.0	6	8	23	
Mckissock Ward	150 - NEUROSURGERY		1,463	1426	1,162	1143	1,070	1093	1058	1024	99%	610	4.1	3.6	7.7	7.3	4.0	3.1	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,453	5474	810	770	5,336	5350	0	0	100%	528	20.5	1.5	22.0	18.1	15.4	15.0	2	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,917	4749	468.5	378	5,049	4823	483	414	95%	377	25.4	2.1	27.5	23.7	13.3	13.5	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,418	2328	15.00	0	1,990	1947	472	460	97%	489	8.7	0.9	9.7	9.1	6.5	5.5	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2,306	2221	745	662	1069.5	1070	345	287	95%	380	8.7	2.5	11.2	10.8	6.2	3.0	3	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4491	4310	609	579	4032.5	3857	644	633	96%	204	40.0	5.9	46.0	38.6	12.1	10.8	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2185	1990	406	387	1,783	1645.5	0	0	92%	398	9.1	1.0	10.1	9.0	5.6	4.6	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4270	5034	3060	4001	3909	4533	2852	3829	123%	1785	5.4	4.4	9.7	9.8	14.1	12.7	4	5	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2160	2130	2698	2536	1426	1415	2381	2390	98%	737	4.8	6.7	11.5	8.0	6.0	4.0	5	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATATOLOGY		1700	1455	408	304	1091	1068	380	368	90%	304	8.3	2.3	10.6	8.2	4.1	3.0	3	4	13	
Special Care Baby Unit	420 - PAEDIATRICS		1533	1544	0	0	1301	1300	0	0	100%	214	13.3	0.0	13.3	8.1	4.3	3.6	4	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1962	1897	991	762	1231	1219	1,012	909	92%	524	5.9	3.2	9.1	7.3	5.3	3.4	4	6	19	
Vernon Ward	101 - UROLOGY		2191	2153	1184	1115	1414	1403	713	713	98%	854	4.2	2.1	6.3	6.0	6.0	3.9	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2835	2721	754	733	2472.5	2453	748	748	98%	553	9.4	2.7	12.0	11.4	7.6	6.9	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1814	1782	2091	1972	1426	1426	1,426	1,425	98%	795	4.0	4.3	8.3	8.2	5.0	4.0	5	7	26	

Trust Total

Overall	Avg in month (31 Days)
98.56%	820