

Ward name	Main 2 Specialties on each ward		Day		Night		Overall %	CHPPD				Staffing Numbers					Comments					
			Registered Nurses/		Care Staff			Registered Nurses/		Care Staff		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month		RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours													
A & E Department	180 - ACCIDENT & EMERGENCY		8069	7837	2898	2363	7176.00	7,063	2,522	2330	95%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	24.3	21.9	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2232	2177	1330	1246	1541	1,541	1081	1081	98%	762	4.9	3.1	7.9	7.6	6.8	4.8	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,246	2089	1585	1310	1,656	1,620	1219	1118	92%	725	5.1	3.3	8.5	7.5	6.5	5.0	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1623	1590	987	965	1,288.00	1,265	644	644	98%	667	4.3	2.4	6.7	6.8	4.9	3.9	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		1947	1893	979	923	1,610.00	1,610	701.5	702	98%	787	4.5	2.1	6.5	7.2	5.9	5.0	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2195	2056	1313	1290	1599	1,584	977.5	978	97%	784	4.6	2.9	7.5	8.1	6.4	4.9	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		1996	1897	1742	1471	1622	1,599	1621.5	1633	95%	654	5.3	4.7	10.1	11.3	5.9	5.0	5	6	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	6,700	6593	0	0	6,624	6,452	161	161	98%	522	25.0	0.3	25.3	25.6	20.5	20.0	1.03	1.05	21	
Carmen Suite	501 - OBSTETRICS		683	615	333	295	644	465	322	322	86%					1.9	1.4	8	11	16		
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1599	1548	649.5	629	1288	1288	241.5	241.5	98%	655	4.3	1.3	5.7	6.0	4.8	4.0	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE										#DIV/0!	252	0.0	0.0	0.0		0.0	0.0	#DIV/0!	#DIV/0!	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,483	1449	850	797	966	966	426	414	97%	461	5.2	2.6	7.9	8.6	4.5	3.0	4	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1574	1527	659	639	966	966	851	840	98%	617	4.0	2.4	6.4	6.5	4.7	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	1932	1909	0	0	1,932	1932	0	0	99%	277	13.9	0.0	13.9	14.9	5.9	6.0	2	2	11	
Delivery Suite	501 - OBSTETRICS		4639	4120	1008	741	4,393	4030	966	942	89%	411	19.8	4.1	23.9	22.6	12.8	12.5	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1596	1502	1573	1527	966	966	1,840	1,840	98%	635	3.9	5.3	9.2	9.5	4.7	3.0	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	1996	1977	677	633.75	1334	1,334	426	426	99%	603	5.5	1.8	7.2	7.4	6.1	4.1	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		1,961	1757	264	219	1,633	1,599	196	173	92%	441	7.6	0.9	8.5	12.0	5.5	5.0	3	3	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		5684	5628	458.5	439	5473	5,427	287.5	276	99%	480	23.0	1.5	24.5	25.2	17.5	16.9	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1298	1252	610	426	966	966	575	512	92%	348	6.4	2.7	9.1	8.6	3.9	3.0	3	4	12	
Gray Ward	100 - GENERAL SURGERY		1,947	1939	1,701	1534	1610	1,610	966	943	97%	892	4.0	2.8	6.8	7.0	6.0	5.0	5	6	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,281	2244	1749	1720	1622	1,610	1,403	1,403	99%	789	4.9	4.0	8.8	8.8	7.0	5.0	4	6	28	
Gwillim Ward	501 - OBSTETRICS		2137	1755	674.5	618	1288	1,200	644	633	89%	893	3.3	1.4	4.7	5.0	5.4	3.7	6	9	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1671	1566	1,651.5	1593	966	966	1,173	1,173	97%	954	2.7	2.9	5.6	5.7	4.9	3.0	7	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,603	1552	1,959	1913	966	966	1,944	1,942	98%	693	3.6	5.6	9.2	10.6	4.8	3.0	5	8	24	
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1682	1669	1,504	1478	1,024	1024	1,426	1,413	99%					5.2	3.2	5	8	26		
James Hope Ward	320 - CARDIOLOGY		1,190	1119	150	150	391	391	0	0	96%					3.5	1.2	5	13	16		
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1499	1349	1,156	1111	989	989	886	877	95%	596	3.9	3.3	7.3	8.0	4.2	3.1	5	7	21	
Kent Ward	400 - NEUROLOGY		1890	1782	2,047	1989	1,300	1288	1414.5	1414.5	97%	830	3.7	4.1	7.8	7.9	5.5	4.0	6	8	31	
Marnham Ward	300 - GENERAL MEDICINE		1873	1830	1,963	1747	1,277	1277	1781.5	1678	95%	780	4.0	4.4	8.4	8.0						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2495	2397	1943	1910	1,610	1587	1967	1921	98%	1180	3.4	3.2	6.6	6.9	7.4	4.9	6	9	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,334	1312	909	856	1,001	989	863	815	97%					4.1	3.1	6	7	23		
Mckissock Ward	150 - NEUROSURGERY		1,316	1339	1,052	942	966	1024	977	908	98%	580	4.1	3.2	7.3	7.6	4.2	3.2	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,153	5163	698	663	5,095	5096	0	0	100%	602	17.0	1.1	18.1	18.9	16.0	15.8	1	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,040	4931	598	482	5,014	4968	575	544	97%	461	21.5	2.2	23.7	23.6	15.3	15.4	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,262	2234	0.00	0	1,921	1876	633	541	97%	509	8.1	1.1	9.1	10.5	6.9	5.8	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2,134	2085	727	695	966	966	334	334	98%	378	8.1	2.7	10.8	11.3	6.5	3.0	2	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4661	4357	555	456	4242.5	4174	610	575	95%	248	34.4	4.2	38.6	45.6	13.5	13.0	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		1939	1856	344	295	1,610	1552.5	12	0	95%	412	8.3	0.7	9.0	9.9	5.8	4.8	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	3823	4828	2783	3734	3542	4562	2576	4325	137%	1786	5.3	4.5	9.8	9.0	15.0	14.2	4	4	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	1958	1921	1890	1634	1300	1300	1392	1344	95%	775	4.2	3.8	8.0	7.7	6.0	4.0	5	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1538	1273	322	305	955	955	207	207	91%	335	6.6	1.5	8.2	9.0	4.0	3.0	3	4	13	
Special Care Baby Unit	420 - PAEDIATRICS		1639	1573	0	0	1576	1381	0	0	92%	364	8.1	0.0	8.1	8.5	4.9	4.3	3	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1606	1570	657	575	966	966	679	667	97%	517	4.9	2.4	7.3	8.2	4.9	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2045	1926	1151	1028	1276	1242	644	644	95%	809	3.9	2.1	6.0	7.5	6.0	3.9	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2614	2402	637	627	2244	2231	633	621	96%	518	8.9	2.4	11.4	12.4	7.5	6.9	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1616	1572	1868	1836	1288	1286	1,288	1,265	98%	730	3.9	4.2	8.2	8.2	4.9	4.0	5	7	26	

Trust Total 112,386 108,954 48,598 45,797 90,677 90,145 40,079 40,814 98% 26712 7 3 10.70 11.26

Overall Avg in month (31 Days) | 97.93% 820