

Ward name	Main 2 Specialities on each ward		Day		Night		Overall %	CHPPD					Staffing Numbers					Comments				
			Registered Nurses/		Care Staff			Registered Nurses/		Care Staff		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft		RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours													
A & E Department	180 - ACCIDENT & EMERGENCY		9602	8893	3396	2825	9067.17	7,978	3,025	2793	90%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	24.9	22.4	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2316	2260	1638	1525	1563	1,564	1288	1288	98%	868	4.4	3.2	7.6	7.9	6.3	4.4	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,669	2393	1566	1461	1,822	1,798	1242	1185	94%	906	4.6	2.9	7.5	8.1	6.7	5.0	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1808	1778	1080	1059	1,426.00	1,403	713	693	98%	722	4.4	2.4	6.8	7.0	5.0	3.9	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2124	2077	1036.5	951	1,713.50	1,714	713	701	97%	752	5.0	2.2	7.2	7.2	5.8	4.8	5	7	32	
Brodie Ward	150 - NEUROSURGERY		2424	2264	1560	1447	1760	1,760	1173	1173	96%	822	4.9	3.2	8.1	8.0	6.3	4.9	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2244	2210	2232	2034	1875	1,852	2104.5	2082	97%	726	5.6	5.7	11.3	11.9	6.2	5.2	5	5	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,794	7625	12	10	7,796	7,670	207	207	98%	606	25.2	0.4	25.6	26.4	21.4	21.5	0.98	0.98	21	
Carmen Suite	501 - OBSTETRICS		730	662	366	288	690	576	356.5	333	87%						1.9	1.6	9	10	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1760	1686	724.5	698	1415	1403	299	299	97%	680	4.5	1.5	6.0	6.4	4.7	3.9	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE										#DIV/0!						0.0	0.0	#DIV/0!	#DIV/0!	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,490	1516	1,110	955	1,070	1058	472	470	97%	467	5.5	3.1	8.6	8.0	4.3	3.0	4	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1764	1714	748	673	1070	1070	805	771	96%	655	4.2	2.2	6.5	6.7	4.8	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2165	2153	0	0	2,139	2093	12	23	99%	286	14.8	0.1	14.9	14.8	6.0	5.9	2	2	11	
Delivery Suite	501 - OBSTETRICS		5142	4530	1104	851	4,911	4398	1,058	986	88%	477	18.7	3.9	22.6	26.3	12.7	12.3	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1725	1675	1892	1710	1,069	1069	2,001	1,967	96%	679	4.0	5.4	9.5	10.5	4.7	3.0	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2279	2048	753	711.00	1495	1,438	391	391	93%	624	5.6	1.8	7.4	6.9	5.7	4.0	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,027	1819	500	445	1,714	1,633	390	389	93%	358	9.6	2.3	12.0	10.2	5.1	4.6	3	4	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6318	6291	543	524	6383	6,095	368	322	97%	525	23.6	1.6	25.2	25.6	17.6	17.1	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1446	1415	451	343	1058	1058	426	391	95%	372	6.6	2.0	8.6	8.9	4.0	3.0	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,297	2255	1,694	1509	1438	1,438	1,392	1,379	96%	943	3.9	3.1	7.0	6.5	6.3	4.0	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,292	2259	1805	1800	1622	1,622	1,541	1,542	99%	822	4.7	4.1	8.8	7.4	6.3	4.5	4	6	28	
Gwillim Ward	501 - OBSTETRICS		2261	2069	817.25	521	1403	1,282	713	701	88%	908	3.7	1.3	5.0	5.1	5.8	3.6	6	9	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1789	1722	1,794.0	1722.3333	1070	1,070	1,265	1,265	98%	1009	2.8	3.0	5.7	5.9	4.8	3.0	7	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,796	1741	2,470	2225	1,081	1,081	2,461	2,425	96%	705	4.0	6.6	10.6	9.3	4.9	3.0	5	8	24	
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		2158	2109	1,146	1079	1,426	1426	1,116	1,093	98%						5.9	4.0	4	7	26	
James Hope Ward	320 - CARDIOLOGY		1,293	1254	137	101	506	505	0	0	96%						3.5	1.4	5	11	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1728	1681	1,271	1195	1,070	1070	1,058	1,050	97%	624	4.4	3.6	8.0	8.2	4.7	3.0	4	7	21	
Kent Ward	400 - NEUROLOGY		2076	1939	2,204	1979	1,426	1426	1437.5	1431	95%	862	3.9	4.0	7.9	7.9	5.4	4.0	6	8	31	
Marnham Ward	300 - GENERAL MEDICINE		2067	2037	1,963	1859	1,379	1380	1642.5	1633	98%	864	4.0	4.0	8.0	7.5						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2835	2687	2150	2120	1,794	1759	2139	2130	97%	1252	3.6	3.4	6.9	7.1	7.5	4.9	6	9	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,482	1410	925	820	1,070	1058	867	856	95%						4.0	3.0	6	8	23	
Mckissock Ward	150 - NEUROSURGERY		1,392	1367	1,156	1084	1,024	1024	1047	1037	98%	590	4.1	3.6	7.6	7.9	3.8	2.9	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,423	5400	788	725	5,382	5395	0	0	99%	609	17.7	1.2	18.9	19.2	15.1	15.1	2	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,572	5439	644	514	5,681	5603	667	657	97%	518	21.3	2.3	23.6	24.0	15.3	15.7	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,409	2309	0.00	0	2,082	2070	368	345	97%	452	9.7	0.8	10.5	10.4	6.5	5.8	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2,337	2311	724	696	1069.5	1069	357	332	98%	390	8.7	2.6	11.3	10.8	6.5	3.0	2	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4789	4361	682	652	4291	4030	690	667	93%	213	39.4	6.2	45.6	41.5	12.2	11.3	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2164	2048	380	378	1,783	1702	0	0	95%	417	9.0	0.9	9.9	10.0	5.7	4.8	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4252	5147	3058	3636	3886	4538	2852	3931	123%	1919	5.0	3.9	9.0	8.8	14.4	12.7	4	5	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2204	2139	1837	1515	1437	1427	1300	1277	94%	827	4.3	3.4	7.7	8.0	6.0	4.0	5	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1591	1480	345	288	1070	1070	276	263	94%	344	7.4	1.6	9.0	8.8	4.2	3.0	3	4	13	
Special Care Baby Unit	420 - PAEDIATRICS		1763	1764	0	0	1507	1493	0	0	100%	385	8.5	0.0	8.5	9.4	4.9	4.2	3	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1767	1731	817	720	1070	1070	817	782	96%	527	5.3	2.8	8.2	7.5	4.9	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2078	2047	1162	993	1311	1311	633	621	96%	665	5.0	2.4	7.5	7.2	5.7	3.7	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2804	2590	709	642	2484	2452	713	700	95%	513	9.8	2.6	12.4	10.9	7.3	6.9	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1793	1758	2085	1964	1426	1426	1,426	1,426	98%	799	4.0	4.2	8.2	8.3	4.9	4.0	5	7	26	

Trust Total 124,230 120,057 53,467 49,236 100,814 98,418 43,816 44,002 97% 27682 8 3 11.26 11.25

Overall Avg in month (31 Days) | 96.71% 820