

Ward name	Main 2 Specialties on each ward		Day		Night		Overall %	CHPPD					Staffing Numbers					Comments				
			Registered Nurses/		Care Staff			Registered Nurses/		Care Staff		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift		RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours													
A & E Department	180 - ACCIDENT & EMERGENCY		9443	8713	3285	2847	9123.67	7,925	3,059	2742	89%	0					24.4	22.2				
Allingham Ward	301 - GASTROENTEROLOGY		2453	2397	1620	1499	1736.5	1,726	1208	1196	97%	868	4.7	3.1	7.9	8.1	6.7	4.8	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,563	2414	1557	1457	1,875	1,875	1139	1109	96%	844	5.1	3.0	8.1	7.7	6.8	5.3	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1794	1747	1091	1041	1,426.00	1,426	713	712	98%	706	4.5	2.5	7.0	6.9	4.9	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2222	2164	996	979	1,851.50	1,840	713	713	99%	793	5.0	2.1	7.2	7.0	6.1	5.2	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2402	2297	1592	1567	1759	1,759	1322.5	1311	98%	864	4.7	3.3	8.0	7.9	6.4	4.9	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2228	2190	2360	2299	1840	1,829	2231	2231	99%	718	5.6	6.3	11.9	10.6	6.1	5.1	5	5	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,737	7680	0	0	7,625	7,556	172.5	173	99%	583	26.1	0.3	26.4	27.5	21.5	21.2	0.97	0.99	21	
Carmen Suite	501 - OBSTETRICS		705	572	379	300	702	554	356.5	355	83%						1.6	1.6	10	10	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1673	1646	718.5	672	1369	1357	299	299	98%	617	4.9	1.6	6.4	6.2	4.6	3.8	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE										#DIV/0!						0.0	0.0	#DIV/0!	#DIV/0!	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,505	1544	943	836	1,058	1058	357	357	98%	473	5.5	2.5	8.0	8.1	4.3	3.0	4	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1789	1776	727	696	1081	1081	713	690	98%	634	4.5	2.2	6.7	7.0	5.0	3.0	4	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2176	2097	0	0	2,139	2139	12	12	98%	287	14.8	0.0	14.8	15.2	5.9	6.0	2	2	11	
Delivery Suite	501 - OBSTETRICS		5185	4733	1143	943	4,888	4520	1,070	1,047	92%	428	21.6	4.6	26.3	24.8	13.3	12.7	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1701	1680	2021	1900	1,081	1070	2,404	2,404	98%	673	4.1	6.4	10.5	10.5	4.7	3.0	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2194	1939	731	668.00	1426	1,415	357	345	93%	632	5.3	1.6	6.9	7.3	5.4	4.0	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,151	2060	334	319	1,775	1,760	194	206	98%	427	8.9	1.2	10.2	10.2	5.8	4.9	3	3	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6374	6332	626	523	6141	6,118	379.5	253	98%	516	24.1	1.5	25.6	26.6	17.8	17.2	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1420	1392	444	444	1070	1070	357	345	99%	364	6.8	2.2	8.9	8.3	3.9	3.0	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,404	2345	1,474	1342	1369	1,369	1,070	1,015	96%	938	4.0	2.5	6.5	6.7	6.6	3.8	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,167	2092	1484	1415	1414	1,415	1,139	1,121	97%	817	4.3	3.1	7.4	8.4	5.9	4.0	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2224	2095	711.5	634	1415	1,357	702	690	95%	934	3.7	1.4	5.1	5.2	5.9	3.8	5	8	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1638	1593	1,703.0	1680.5	1069	1,069	1,185	1,185	99%	943	2.8	3.0	5.9	6.0	4.5	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,711	1664	2,170	2079	1,024	989	2,174	2,172	98%	744	3.6	5.7	9.3	10.7	4.7	2.8	5	9	24	
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1987	1965	1,450	1422	1,254	1254	1,484	1,484	99%						5.5	3.5	5	7	26	
James Hope Ward	320 - CARDIOLOGY		994	975	120	113	368	368	0	0	98%						2.7	1.0	6	16	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1859	1667	1,302	1248	1,196	1161	1,104	1,104	95%	630	4.5	3.7	8.2	7.8	4.7	3.3	4	6	21	
Kent Ward	400 - NEUROLOGY		2025	1958	2,131	2118	1,461	1461	1598.5	1587	99%	899	3.8	4.1	7.9	8.2	5.5	4.1	6	8	31	
Marnham Ward	300 - GENERAL MEDICINE		1934	1899	1,806	1714	1,369	1346	1391.5	1345.5	97%	845	3.8	3.6	7.5	7.8						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2798	2727	2273	2195	1,783	1780	2162	2128	98%	1251	3.6	3.5	7.1	7.3	7.6	5.0	5	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,475	1477	759	719	1,070	1070	738	727	99%						4.1	3.0	6	8	23	
Mckissock Ward	150 - NEUROSURGERY		1,373	1336	1,037	991	1,024	1003	1070	1070	98%	558	4.2	3.7	7.9	8.5	3.7	2.8	6	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,824	5821	795	707	5,808	5809	0	0	99%	644	18.1	1.1	19.2	18.4	16.3	16.3	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,649	5525	699.5	589	5,670	5578	725	670	97%	514	21.6	2.4	24.0	26.6	15.5	15.6	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,494	2409	0.00	0	2,059	2013	563	563	97%	479	9.2	1.2	10.4	9.7	6.8	5.6	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2,258	2145	734	641	1069.5	1036	357	345	94%	387	8.2	2.5	10.8	10.7	6.0	2.9	3	6	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4810	4588	676	579	4523	4362	679	679	96%	246	36.4	5.1	41.5	42.6	12.9	12.2	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2141	2036	418	410	1,783	1745.5	0	0	97%	421	9.0	1.0	10.0	10.8	5.7	4.9	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4222	5137	3048	3646	3820	4332	2841	3628	120%	1898	5.0	3.8	8.8	8.6	14.4	12.2	4	5	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2309	2162	1774	1543	1449	1438	1438	1414	94%	818	4.4	3.6	8.0	8.4	6.1	4.0	5	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1541	1478	345	333	1081	1093	207	183	97%	349	7.4	1.5	8.8	8.5	4.1	3.1	3	4	13	
Special Care Baby Unit	420 - PAEDIATRICS		1835	1740	0	0	1587	1504	0	0	95%	345	9.4	0.0	9.4	8.9	4.9	4.2	3	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1798	1673	725	685	1081	1070	759	748	96%	554	4.9	2.6	7.5	7.6	4.7	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		1974	1929	1091	1009	1219	1185	633	621	96%	660	4.7	2.5	7.2	6.1	5.4	3.3	6	9	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2821	2712	783	593	2461	2417	713	632	94%	581	8.8	2.1	10.9	11.4	7.6	6.8	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1777	1755	2092	1980	1426	1415	1,449	1,436	98%	797	4.0	4.3	8.3	9.9	4.9	4.0	5	7	26	

Trust Total 123,751 120,270 52,160 49,367 100,809 98,707 43,228 43,037 97% 27679 8 3 11.25 11.22

Overall Avg in month (31 Days) | 97.32% 820