

Ward name	Main 2 Specialties on each ward		Day		Night		Overall %	CHPPD					Staffing Numbers					Comments				
			Registered Nurses/		Care Staff			Registered Nurses/		Care Staff		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift		RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours													
A & E Department	180 - ACCIDENT & EMERGENCY		8883	8442	3073	2458	8070.92	7,543	2,864	2598	92%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	24.5	21.9	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2192	2160	1743	1681	1529.5	1,519	1300	1277	98%	822	4.5	3.6	8.1	8.8	6.3	4.4	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,430	2269	1457	1406	1,737	1,714	1070	1049	96%	836	4.8	2.9	7.7	8.1	6.6	5.0	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1764	1666	1064	1002	1,345.50	1,346	724.5	712	96%	684	4.4	2.5	6.9	7.5	4.8	3.9	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2067	2045	1003	981	1,713.50	1,714	690	690	99%	774	4.9	2.2	7.0	7.3	5.9	5.0	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2424	2259	1424	1372	1730	1,731	1023.5	1024	97%	807	4.9	3.0	7.9	8.3	6.5	5.0	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2133	2072	1670	1628	1776	1,741	1621.5	1645	98%	670	5.7	4.9	10.6	9.8	6.0	5.0	5	6	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,063	6893	0	0	6,981	6,843	184	184	98%	507	27.1	0.4	27.5	28.8	20.0	19.8	1.05	1.06	21	
Carmen Suite	501 - OBSTETRICS		720	540	349	349	679	380	333.5	322	76%						1.6	1.1	10	15	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1731	1639	710.5	672	1380	1380	276	276	97%	641	4.7	1.5	6.2	6.1	4.8	4.0	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE										#DIV/0!						0.0	0.0	#DIV/0!	#DIV/0!	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,504	1449	1,022	911	1,035	1036	472	449	95%	472	5.3	2.9	8.1	9.2	4.2	3.0	4	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1656	1628	703	662	1035	1035	702	702	98%	577	4.6	2.4	7.0	6.8	4.7	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2109	2070	11.5	12	2,046	2034	23	23	99%	272	15.1	0.1	15.2	15.5	6.0	5.9	2	2	11	
Delivery Suite	501 - OBSTETRICS		5153	4287	1061	886	4,669	4411	1,035	1,012	89%	427	20.4	4.4	24.8	25.3	12.4	12.8	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1703	1659	2000	1909	1,035	1024	2,059	2,029	97%	630	4.3	6.3	10.5	9.9	4.8	3.0	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2133	2008	697	672.00	1426	1,415	345	345	97%	608	5.6	1.7	7.3	7.8	5.8	4.1	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,129	2036	326	175	1,794	1,737	311	299	93%	418	9.0	1.1	10.2	10.7	5.9	5.0	3	3	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6052	5940	543.5	490	5670	5,638	356.5	310.5	98%	465	24.9	1.7	26.6	27.4	17.2	16.3	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1352	1322	334	334	1070	1058	150	138	98%	345	6.9	1.4	8.3	8.2	3.8	3.1	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,444	2339	1,437	1260	1369	1,403	1,035	1,000	96%	894	4.2	2.5	6.7	6.7	6.8	4.1	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,084	2047	1730	1719	1380	1,379	1,403	1,403	99%	780	4.4	4.0	8.4	8.1	5.9	4.0	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2188	1985	735.5	588	1380	1,290	690	689	91%	868	3.8	1.5	5.2	5.6	5.8	3.7	6	9	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1713	1610	1,671.5	1618	1035	1,035	1,219	1,219	97%	913	2.9	3.1	6.0	6.3	4.7	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,488	1419	2,005	1944	909	909	1,909	1,895	98%	574	4.1	6.7	10.7	10.2	4.1	2.6	6	9	24	
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1753	1661	1,144	1059	1,035	1035	1,127	1,081	96%						4.8	3.0	5	9	26	
James Hope Ward	320 - CARDIOLOGY		1,271	1220	150	128	449	449	0	0	96%						3.5	1.3	5	12	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1616	1526	1,180	1158	1,035	1035	989	989	98%	606	4.2	3.5	7.8	8.0	4.4	3.0	5	7	21	
Kent Ward	400 - NEUROLOGY		2063	1971	2,210	2127	1,495	1495	1551.5	1531.5833	97%	868	4.0	4.2	8.2	8.8	5.7	4.3	5	7	31	
Marnham Ward	300 - GENERAL MEDICINE		1933	1892	1,813	1711	1,323	1323	1529.5	1506.5	97%	826	3.9	3.9	7.8	9.0						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2664	2443	2138	2092	1,725	1714	2024	2024	97%	1134	3.7	3.6	7.3	8.2	7.1	5.0	6	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,422	1410	763	750	1,035	1034	759	760	99%						4.1	3.0	6	8	23	
Mckissock Ward	150 - NEUROSURGERY		1,441	1417	1,119	1074	1,047	1047	1035	1019	98%	533	4.6	3.9	8.5	7.9	4.1	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,555	5546	728	605	5,566	5585	0	0	99%	637	17.5	0.9	18.4	19.6	16.1	16.2	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,883	4789	445.5	446	4,899	4819	495	482	98%	396	24.3	2.3	26.6	26.5	13.9	14.0	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,498	2324	0.00	0	2,139	2059	679	667	95%	523	8.4	1.3	9.7	9.5	6.7	6.0	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2,259	2133	708	645	1035	1035	345	344	96%	387	8.2	2.6	10.7	10.8	6.2	3.0	3	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4533	4379	620	552	4110.5	4021	656	644	97%	225	37.3	5.3	42.6	44.1	12.7	11.7	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2102	1968	360	341	1,737	1704	0	0	96%	371	9.9	0.9	10.8	10.2	5.7	4.9	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4039	4644	2912	3445	3713	3807	2714	3667	116%	1806	4.7	3.9	8.6	9.4	13.5	11.0	5	6	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2120	2106	1870	1831	1380	1380	1472	1441	99%	807	4.3	4.1	8.4	10.4	6.1	4.0	5	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1484	1397	337	314	1035	1024	58	58	96%	327	7.4	1.1	8.5	9.5	4.0	3.0	3	4	13	
Special Care Baby Unit	420 - PAEDIATRICS		1883	1694	0	0	1852	1543	0	0	87%	365	8.9	0.0	8.9	10.2	4.9	4.5	3	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1796	1662	702	656	1104	1104	725	690	95%	544	5.1	2.5	7.6	7.8	4.8	3.2	4	6	19	
Vernon Ward	101 - UROLOGY		2173	2068	1201	1150	1380	1380	690	679	97%	867	4.0	2.1	6.1	6.7	6.0	4.0	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2836	2630	750	685	2392	2346	666	655	95%	556	8.9	2.4	11.4	13.2	7.6	6.8	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1783	1742	2179	2082	1414.5	1403	1,576	1,574	98%	686	4.6	5.3	9.9	8.7	5.0	4.1	5	6	26	

Trust Total 119,212 114,399 50,090 47,572 95,689 93,648 40,881 41,095 97% 26448 8 3 11.22 11.77

Overall Avg in month (31 Days) | 97.01% 820