

Ward name	Main 2 Specialities on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/		Care Staff		Registered Nurses/		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Speciality 1	Speciality 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		9078	9045	3411.50	2767.02	8167	8004.27	3,140	2751	95%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	25.4	22.5	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2436	2348	1946	1810	1656	1,642	1541	1518	97%	836	4.8	4.0	8.8	9.2	6.6	4.6	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,446	2337	1498	1465	1,783	1,776	1116	1116	98%	831	4.9	3.1	8.1	7.6	6.6	5.0	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1797	1747	1114.5	1050	1,425.00	1,415	736	736	98%	660	4.8	2.7	7.5	7.2	4.9	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2180	2085	1042	1026	1,771.00	1,760	713	702	98%	768	5.0	2.2	7.3	6.8	5.8	4.9	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2469	2293	1583	1528	1783	1,760	1173	1172	96%	811	5.0	3.3	8.3	7.5	6.4	4.9	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2224	2141	1192	1114	1794	1,748	1150	1196	97%	633	6.1	3.6	9.8	9.6	6.0	4.9	5	6	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,679	7631	0	0	7,625	7,556	230	230	99%	535	28.4	0.4	28.8	26.1	21.4	21.2	0.98	0.99	21	
Carmen Suite	801 - OBSTETRICS		725	622	349	334	713	674	355	355	93%					1.7	1.9	9	8	16		
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1782	1682	727	714	1426	1392	276	264.5	96%	666	4.6	1.5	6.1	6.5	4.7	3.9	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE										#DIV/0!						0.0	0.0	#DIV/0!	#DIV/0!	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,536	1601	1,234	995	1,070	1058	702	702	96%	473	5.6	3.6	9.2	7.8	4.5	3.0	4	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1724.5	1699	724	690	1081	1081	713	713	99%	611	4.5	2.3	6.8	7.6	4.8	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2160	2104	49	24	2,128	2093	58	44	97%	275	15.3	0.2	15.5	16.2	5.9	5.9	2	2	11	
Delivery Suite	501 - OBSTETRICS		5247	4288	1107	897	4,922	4336	1,058	1,047	86%	418	20.6	4.6	25.3	22.8	12.0	12.2	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1791	1734	2006	1771	1,070	1070	1,922	1,803	94%	646	4.3	5.5	9.9	10.6	4.9	3.0	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2287	2197	789	779.00	1541	1,536	449	449	98%	635	5.9	1.9	7.8	7.1	6.2	4.3	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,085	2043	454	365	1,725	1,714	356	333	96%	416	9.0	1.7	10.7	10.8	5.7	4.8	3	4	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6316	6185	724.5	603	6107	5,983	460	335.5	96%	478	25.5	2.0	27.4	27.3	17.3	16.8	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1456	1345	357	353	1058	1058	92	91	96%	349	6.9	1.3	8.2	7.8	3.8	3.0	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,580	2501	1,458	1268	1425	1,495	1,070	978	96%	930	4.3	2.4	6.7	6.5	7.0	4.2	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,146	2116	1731	1619	1426	1,426	1,346	1,334	98%	802	4.4	3.7	8.1	7.5	5.9	4.0	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2309	2068	759.5	689	1426	1,404	713	701	93%	861	4.0	1.6	5.6	5.1	5.8	3.9	6	8	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1742	1712	1,745.4	1700.4	1070	1,070	1,265	1,265	99%	908	3.1	3.3	6.3	6.4	4.8	3.0	7	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,794	1751	2,252	2111	1,081	1,070	2,151	2,137	97%	690	4.1	6.2	10.2	10.2	4.9	3.0	5	8	24	
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1799	1763	1,087	1053	1,070	1060	1,070	1,069	98%					4.9	3.0	5	9	26		
James Hope Ward	320 - CARDIOLOGY		1,328	1293	173	165	506	506	12	12	98%					3.6	1.4	4	11	16		
Keate Ward	160 - PLASTIC SURGERY	502 - Gynaecology	1577	1472	1,360	1307	1,070	1070	1,035	1,035	97%	612	4.2	3.8	8.0	7.9	4.1	3.0	5	7	21	
Kent Ward	400 - NEUROLOGY		2101	1951	2,347	2219	1,507	1507	1507	1519	96%	818	4.2	4.6	8.8	8.5	5.5	4.2	6	7	31	
Marnham Ward	300 - GENERAL MEDICINE		2146	1863	2,108	1887	1,426	1426	1886	1736.5	91%	764	4.3	4.7	9.0	8.6						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2565	2393	1893	1824	1,782	1783	1852	1852	97%	961	4.3	3.8	8.2	7.3	6.7	5.0	6	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,519	1513	1,069	1052	1,104	1104	1070	1069	100%					4.2	3.1	5	7	23		
Mckissock Ward	150 - NEUROSURGERY		1,698	1428	1,159	1119	1,081	1081	1104	1093	94%	596	4.2	3.7	7.9	7.9	4.0	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,969	6006	748	656	5,923	5896	0	0	99%	641	18.6	1.0	19.6	18.6	16.8	16.5	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,489	4929	494.5	430	5,497	5014	426	420	91%	407	24.4	2.1	26.5	26.3	13.8	14.1	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,443	2401	61.50	31	2,151	2093	666	597	96%	539	8.3	1.2	9.5	9.5	6.7	5.9	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2,465	2264	720	690	1069.5	1058	357	347	95%	403	8.2	2.6	10.8	10.9	6.3	3.0	3	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6204	4418	825	522	5122	4185	759	541	75%	219	39.3	4.9	44.1	40.1	12.4	11.7	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2164	2059	378	288	1,783	1759.5	0	0	95%	404	9.5	0.7	10.2	10.6	5.8	4.9	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5211	5721	3090	3411	3945	4289	2841	3673	113%	1813	5.5	3.9	9.4	9.9	16.0	12.0	4	5	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2425	2348	2478	2269	1654	1654	1875	1837	96%	780	5.1	5.3	10.4	9.9	6.6	4.6	4	6	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1602	1527	383	353	1070	1070	644	115	83%	324	8.0	1.4	9.5	8.3	4.3	3.0	3	4	13	
Special Care Baby Unit	420 - PAEDIATRICS		1946	1845	0	0	1645	1557	0	0	95%	333	10.2	0.0	10.2	9.1	5.2	4.4	3	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1775	1696	709	686	1070	1070	736	736	98%	536	5.2	2.7	7.8	7.2	4.8	3.0	5	6	19	
Vernon Ward	101 - UROLOGY		2239	2068	1199	1163	1403	1369	713	702	95%	797	4.3	2.3	6.7	6.4	5.8	3.8	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	3059	2818	861	851	2637	2603	839	825	96%	538	10.1	3.1	13.2	13.1	7.9	7.3	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1800	1800	2081	2005	1426	1415	1,426	1,398	98%	763	4.2	4.5	8.7	8.8	5.0	4.0	5	7	26	

Trust Total 127,506 120,842 53,469 49,648 101,205 98,679 43,593 42,540 96% 26480 8 3 11.77 11.31

Overall Avg in month (31 Days) | 95.68% 820