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The NHS is operating in a difficult environment. We face major financial and workforce pressures, with growing demand for our services. Waiting times for planned care and patient flow (making sure the patient is in the right place at the right time) for unplanned care are worse than we want them to be. There is significant overcrowding in our three Emergency Departments, impacting on patient experience and outcomes.

But our aspirations remain high. Our aspiration by 2028 is to deliver outstanding care together:

- waiting times among the best in the NHS,
- lower than expected mortality rates and a reduction in avoidable harm,
- improved outcomes and patient experience
- a reduction in health inequalities.

The route to delivering those aspirations is not going to be to spend more money on additional staff or capacity – indeed the financial context is going to get harder. Instead our strategic priorities are ...



#### **STRONG GOVERNANCE**

We will strengthen governance & oversight of quality and safety

- Reform our Group quality governance approach and embed this throughout the Group to ensure collective understanding of quality & safety.
- 2. Enhance patient safety by systematically learning from incidents through implementation of the Patient Safety Incident Reporting Framework and Learn from Patient Safety Events (LFPSE) service.



## BETTER FLOW / SHORTER WAITS

We will improve flow through our services, so that patients get the right care, in the right place, more quickly.

3. Improve waiting list management for planned care, and improve patient flow in hospitals, so that all patients get timely, safe care in the appropriate environment and timely discharge. Mental health patients in Emergency Departments will be a focus, as will be improving the integrated care service for frail elderly patients at St George's. This will involve collaboration with system partners.



## A LEARNING ORGANISATION

We will embed a culture of psychological safety, continuous improvement, learning from mistakes and learning from others

- Develop an outstanding patient safety culture in which all our staff feel psychologically safe to speak up and confident the organisation will act in response.
- 5. Embed a new Group-wide approach to clinical effectiveness, incorporating better use of data and intelligence, and greater use of peer learning/review across our services.

6. Maximising the clinical value of every pound we spend

- 7. Tackling health inequalities
- 8. Engaging patients & co-production
- 9. Embed continuous improvement in everything we do

Enablers





## Where are we now?

- We are operating in a significantly challenging environment with severe constraints around finances at both Group and ICS level.
- Furthermore, with people across the NHS waiting longer in A&E and on waiting lists, our emergency care pathways are experiencing poor flow.
- This has significant consequences for quality and safety including patient experience and outcomes.
- Given increased demand, and significant resource constraints, both financial and human, we must prioritise the actions
  we take over the next four years to ensure we meet our strategic objectives.
- Industrial action and post COVID backlogs continue to pose major challenges in managing long waiting lists and addressing health inequalities, alongside the increasing demands for services.
- We are facing ongoing challenges with **supply**, **recruitment and retention** and a workforce, which has experienced ongoing extreme pressures, resulting in morale issues and greater need to focus on staff wellbeing.





## **Our Vision**

This strategy sets out our strategic objectives for 2024-2028 against these three areas:

### STRONG GOVERNANCE

We will strengthen governance & oversight of quality and safety

# BETTER FLOW / SHORTER WAITS

We will improve flow through our services, so that patients get the right care, in the right place, more quickly.

### A LEARNING ORGANISATION

We will embed a culture of psychological safety, continuous improvement, learning from mistakes, and learning from others.





# Strategic objectives and actions

#### STRONG GOVERNANCE

We will strengthen governance & oversight, to provide safe, effective & patient-centered care

#	Strategic Objectives for 2024-2028	Actions 2024 - 2028	In year quality priorities 2024/25
1	Reform our Group quality governance approach and embed this throughout the Group to ensure collective understanding of quality & safety.	<ul> <li>Define and embed a new Quality Management System across the Group, setting out our approach to quality improvement, quality control, quality planning and quality assurance using a continuous improvement approach</li> </ul>	<ul> <li>Strengthen the governance and quality of our maternity services</li> <li>We will strengthen our governance processes to ensure effective ward/service to Board reporting</li> </ul>
		Building on the governance review of the Group maternity service we will now extend this approach to other clinical areas	
		<ul> <li>Integrate corporate quality and safety functions within Nursing and Medicine to deliver a Group-wide approach</li> </ul>	
2	Enhance patient safety by systematically learning from incidents through implementation of the Patient Safety Incident Reporting Framework and Learn from Patient Safety Events (LFPSE) service.	Achieve required levels of mandatory patient safety training	In line with the national patient safety strategy, we will implement the new patient safety incident response framework
		<ul> <li>Improve patient safety related learning across the Group (including the introduction of further learning events)</li> </ul>	
		<ul> <li>Improve involvement and experience of patients, families and staff in responding to patient safety incidents</li> </ul>	
		Use the patient safety incident response framework to ensure a more co-ordinated and data-driven approach to patient safety incident response	

**Group Quality & Safety Strategy.** 





# Strategic objectives and actions

#### **BETTER FLOW / SHORTER WAITS**

We will improve flow through our services, offering right care right place right time, to improve patient outcomes/experience

#	Strategic Objectives for 2024-2028	Actions 2024-2028	In year quality priorities 2024/25
3	Improve waiting list management for planned care, and improve patient flow in hospitals, so that all patients get timely, safe care in the appropriate environment and timely discharge. Mental health patients in Emergency Departments will be a focus, as will be improving the integrated care service for frail elderly patients at St George's. This will involve collaboration with system partners.	<ul> <li>Work with our mental health Trusts to improve care for patients with mental illness, including in our ED and on paediatric wards</li> </ul>	We will deliver our flow programme
		<ul> <li>Work with partners in our local places to improve care for our frail elderly population – reducing attendances, reducing length of stay and speeding up discharge</li> </ul>	
		<ul> <li>Manage patients on waiting lists better, focusing on reducing the impact of health inequalities and deterioration through use of new tools and technologies, including emerging AI tools.</li> </ul>	
		Improve our inpatient flow and ED overcrowding through better use of data around discharges and reducing variation	





# Strategic objectives and actions

#### A LEARNING ORGANISATION

We will embed a culture of psychological safety, continuous improvement, learning from mistakes to improve patient outcomes/experience

#	Strategic Objectives for 2024-2028	Actions 2024-2028	In year quality priorities 2024/25
4	Develop an outstanding patient safety culture in which all our staff feel psychologically safe to speak up and confident the organisation will act in response.	<ul> <li>Through a multidisciplinary Raising Concerns Group, led by the CCAO and supported by the CNO/CMO, make it easier for staff to raise concerns on patient safety, improve how staff are supported through the process of raising concerns, and ensure staff see the positive impact from doing so</li> </ul>	We will integrate our Quality     Improvement resources across the     Group to maximise service improvement     activity and actively encourage     psychological safety in all improvement     activity
5	Embed a new Group-wide approach to clinical effectiveness, incorporating better use of data and intelligence, and greater use of peer learning/review across our services.	<ul> <li>Develop a new Group-wide approach to clinical effectiveness and audit, led by a single Group-wide team</li> </ul>	We will get the basics right every time and consistently complete risk assessments in line with expected standards of performance
		<ul> <li>Strengthen use of data by our services, supporting them to learn from best practice across the Group</li> </ul>	
		<ul> <li>Determine minimum standards for addressing variation in how data is used by services and explore options for implementation.</li> </ul>	

**Group Quality & Safety Strategy.** 





### **Enablers**



#### STRONG GOVERNANCE

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#### **BETTER FLOW / SHORTER WAITS**

We will improve flow through our services, so that patients get the right care, in the right place, more quickly.



#### A LEARNING ORGANISATION

We will embed a culture of psychological safety, continuous improvement, learning from mistakes, and learning from others

#### Maximise the clinical value of every pound

Enhance clinical oversight/leadership of financial recovery (e.g. CIPs)

Improve productivity (e.g. length of Stay, theatre productivity)

Embed financial/environmental sustainability in our approach to continuous improvement – supporting teams to improve efficiency

### Tackle health inequalities

Use data to understand our population and know where health inequalities exist

Improve the healthcare offered to more regular service users and their access to alternative community services, and manage our waiting lists to reduce the impact of health inequalities

Build new communities of practice bringing together people across our organisations tackling health inequalities

### Patient engagement & co-production

Ensure co-production and lived experience is in service developments and redesign work to provide responsive, accessible services to all our patients

Ensure co-production/patient involvement is at the heart of our efforts to improve flow through our services

Spread expertise in co-production/patient involvement, including through provision of training for staff

#### Embed continuous improvement in everything we do

Establish a quality management system to identify and respond to quality & safety priorities

Support and coach staff to use proven improvement tools and techniques to address unwarranted variation across care pathways

Develop the knowledge, skills and behaviours that enable a systemic approach to continuous improvement





# How do we get there?

### **Implementation**

- We will develop a roadmap of the high-level milestones for achieving the strategy phased over the four years of delivery
- Implementation will then be delivered through annual action plans with agreed owners and timelines
- We will make sure our quality priorities are affordable and our strategic objectives can be delivered within existing resource.





# How do we get there?

### Governance

- The implementation of the Strategy will be over seen by the Group Chief Medical Officer and Group Chief Nursing Officer as the Senior Responsible Officers.
- The programme will report into the gesh Quality group. That group should be accountable to the Group Executive and then on to Quality Committee.
- The Strategy's implementation will be evaluated every 6 months.