

Ward name	Main 2 Specialties on each ward		Day		Night		Overall %	CHPPD				Staffing Numbers					Comments				
			Registered Nurses/		Care Staff			Registered Nurses/		Care Staff		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month		RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours												
Specialty 1	Specialty 2																				
A & E Department	180 - ACCIDENT & EMERGENCY		8397	8503	3070.25	2570.25	7691	7472.00	2,604	2467	97%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	24.6	21.7	#N/A	#N/A	#N/A
Allingham Ward	301 - GASTROENTEROLOGY		2362	2263	1797	1744	1644.5	1426	1415	98%	772	5.1	4.1	9.2	8.2	6.6	4.8	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,330	2227	1527	1458	1,725	1,760	1150	1116	97%	862	4.6	3.0	7.6	7.6	6.5	5.1	5	6	32
Belgrave Ward AMW	320 - CARDIOLOGY		1736	1698	1042	1025	1,368.50	1,368	690	679	99%	666	4.6	2.6	7.2	7.2	4.9	4.0	5	6	24
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2083	2003	1015.5	1008	1,713.50	1,701	701.5	700	98%	795	4.7	2.1	6.8	7.1	5.8	4.9	6	6	32
Brodie Ward	150 - NEUROSURGERY		2305	2245	1422	1362	1,725	1,725	1035	1035	98%	852	4.7	2.8	7.5	7.8	6.5	5.0	5	6	30
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2518	2456	1077	1043	1999	1,942	1035	1070	98%	676	6.5	3.1	9.6	9.7	7.1	5.6	4	5	28
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,362	7262	0	0	7,395	7,280	115	115	99%	561	25.9	0.2	26.1	29.5	21.0	21.1	1.00	1.00	21
Carmen Suite	501 - OBSTETRICS		686	567	349	338	690	473	333.5	334	83%					1.6	1.4	10	12	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1722	1602	693.5	689	1357	1358	287.5	287.5	97%	607	4.9	1.6	6.5	6.2	4.6	3.9	5	6	24
Cavell Surg Ward	300 - GENERAL MEDICINE										#DIV/0!					0.0	0.0	#DIV/0!	#DIV/0!	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,575	1577	850	720	1,035	1035	391	391	97%	478	5.5	2.3	7.8	8.0	4.6	3.0	4	6	18
Cheselden Ward	100 - GENERAL SURGERY		1671.25	1682	717	624	1035	1081	690	644	98%	530	5.2	2.4	7.6	6.5	4.9	3.1	5	7	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2088	2058	11.5	12	2,070	2026	12	12	98%	254	16.1	0.1	16.2	15.8	6.0	5.9	2	2	11
Delivery Suite	501 - OBSTETRICS		5298	4027	1025	896	4,690	4082	1,024	1,024	83%	439	18.5	4.4	22.8	23.3	11.7	11.8	2	2	20
Dalby Ward	430 - GERIATRIC MEDICINE		1766	1662	2159	2067	1,024	1024	2,116	2,116	97%	648	4.1	6.5	10.6	10.5	4.8	3.0	5	7	22
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2148	2023	732	730.50	1438	1,429	391	391	97%	642	5.4	1.7	7.1	7.2	5.9	4.1	4	5	22
Fred Hewitt Ward	420 - PAEDIATRICS		1,915	1907	325	282	1,645	1,633	265	244	98%	377	9.4	1.4	10.8	11.8	5.5	4.7	3	4	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		5929	5862	632.5	633	5647	5,612	368	368	99%	457	25.1	2.2	27.3	29.3	17.0	16.3	1	1	21
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,394	1362	341.00	348.50	1035	1,035	11.5	11.5	99%	352	6.8	1.0	7.8	8.2	3.9	3.0	3	4	12
Gray Ward	100 - GENERAL SURGERY		2,494	2209	1,446	1283	1380	1,403	1,070	1,045	93%	908	4.0	2.6	6.5	7.4	6.4	4.1	5	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,095	2061	1564	1502	1380	1,380	1,185	1,185	98%	818	4.2	3.3	7.5	8.9	6.0	4.0	5	7	28
Gwillim Ward	501 - OBSTETRICS		2221	1970	696	699	1380	1,387	690	667	95%	930	3.6	1.5	5.1	5.3	5.7	4.0	6	8	32
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1622	1622	1,720.0	1663.9833	1035	1,035	1,242	1,242	95%	866	3.1	3.4	6.4	6.3	4.7	3.0	8	12	36
Heberden	430 - GERIATRIC MEDICINE		1,934	1800	2,276	2144	1,254	1,173	2,197	2,116	94%	710	4.2	6.0	10.2	9.7	5.2	3.4	5	7	24
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1961	1905	1,081	1079	1,231	1224	1,097	1,097	99%					5.5	3.5	5	7	26	
James Hope Ward	320 - CARDIOLOGY		1,234	1164	98	75	426	426	0	0	95%					3.4	1.2	5	13	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1799	1472	1,338	1323	1,035	1035	1,116	1,107	93%	622	4.0	3.9	7.9	8.6	4.3	3.0	5	7	21
Kent Ward	400 - NEUROLOGY		2007	1964	2,181	2071	1,392	1392	1472	1456.9167	98%	807	4.2	4.4	8.5	9.0	5.7	4.0	5	8	31
Marnham Ward	300 - GENERAL MEDICINE		2027	1945	1,967	1863	1,379	1379	1955	1888.5	97%	821	4.0	4.6	8.6	9.3					
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2431	2359	1771	1771	1,725	1725	1771	1761	99%	1042	3.9	3.4	7.3	7.6	6.8	5.0	6	8	42
McEntee Ward	350 - INFECTIOUS DISEASES		1,487	1464	785	743	1,093	1091	782	782	98%					4.2	3.2	5	7	23	
McKissock Ward	150 - NEUROSURGERY		1,476	1453	1,074	1066	1,035	1035	1035	1035	99%	584	4.3	3.6	7.9	8.1	4.2	3.0	5	7	21
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,647	5651	742	682	5,566	5581	0	0	100%	640	17.6	1.1	18.6	20.7	16.4	16.2	1	1	24
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,589	4549	402.5	354	4,577	4473	391	391	98%	372	24.3	2.0	26.3	27.5	13.2	13.0	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,330	2323	0.00	0	1,990	1979	506	506	100%	504	8.5	1.0	9.5	10.0	6.7	5.7	3	3	19
Nye Bevan Unit	100 - GENERAL SURGERY		2,268	2169	700	689	1035	1035	357	357	97%	389	8.2	2.7	10.9	11.7	6.3	3.0	3	5	16
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3947	3601	509	502	3738	3512	426	414	93%	200	35.6	4.6	40.1	36.6	10.4	10.2	1	1	14
Pinckney Ward	420 - PAEDIATRICS		2123	1898	366	286	1,725	1657	0	0	91%	363	9.8	0.8	10.6	11.6	5.5	4.8	3	3	15
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5055	5602	2914	3511	3772	4163	2749	3812	118%	1725	5.7	4.2	9.9	11.1	16.2	12.1	4	5	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2228	2174	2529	2427	1507	1507	2105	2103	98%	831	4.4	5.5	9.9	9.2	6.3	4.4	4	6	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1518	1469	368	334	1035	1038	115	115	97%	354	7.1	1.3	8.3	9.1	4.3	3.0	3	4	13
Special Care Baby Unit	420 - PAEDIATRICS		1828	1758	0	0	1760	1490	0	0	91%	356	9.1	0.0	9.1	10.5	5.1	4.3	3	4	16
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1729	1637	700	688	1035	1035	690	679	97%	558	4.8	2.4	7.2	7.4	4.7	3.0	4	6	19
Vernon Ward	101 - UROLOGY		2134	2066	1206	1146	1334	1288	690	690	97%	816	4.1	2.3	6.4	6.6	6.0	3.7	5	8	31
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2805	2687	680	615	2415	2346	679	656	96%	481	10.5	2.6	13.1	13.1	7.8	6.8	3	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1739	1717	1989	1947	1379	1379	1,380	1,377	99%	731	4.2	4.5	8.8	8.7	5.0	4.0	5	7	26

Trust Total

Overall	Avg in month (31 Days)
97.60%	820