

	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					
			Registered Nurses/		Care Staff		Registered Nurses/		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
			Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours													
Allingham Ward	180 - ACCIDENT & EMERGENCY		9004	8973	4081.25	3556.08	7818	7797.25	3,537	3190						25.2	21.9	#N/A	#N/A	#N/A		
	301 - GASTROENTEROLOGY		2621	2721	1719	1469	1862	1,862	1265	1253						7.6	5.2	4	5	28		
	430 - GERIATRIC MEDICINE		2,430	2398	1471	1320	1,783	1,806	1104	1058						6.7	5.1	5	6	32		
Belgrave Ward AMW	320 - CARDIOLOGY		1815	1786	1087	1063	1,403.00	1,391	713	713						5.0	3.9	5	6	24		
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2168	2095	1086	1069	1,748.00	1,747	724.5	713						5.9	4.9	5	7	32		
Brodie Ward	150 - NEUROSURGERY		2414	2333	1513	1452	1783	1,806	1069.5	1047						6.5	5.1	5	6	30		
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2647	2569	1172	1141	2208	2,174	1092.5	1116						7.2	6.1	4	5	28		
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,523	7286	0	0	7,498	7,337	218.5	219						20.4	20.6	1.03	1.02	21		
Carmen Suite	501 - OBSTETRICS		742	678	199	197	679	520	195.5	196						1.9	1.5	8	11	16		
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1898	1806	723	703	1530	1517	310.5	299						5.1	4.3	5	6	24		
Cavell Surg Ward	300 - GENERAL MEDICINE															0.0	0.0	#DIV/0!	#DIV/0!	28		
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,619	1537	899	881	1,070	1070	357	357						4.3	3.0	4	6	18		
Cheselden Ward			1723	1628	691	712	1070	1070	702	702						4.6	3.0	5	7	22		
Coronary Care Unit		170 - CARDIOTHORACIC SURGERY	2164	2134	64.75	24	2,139	2127	46	46						6.0	6.0	2	2	11		
Delivery Suite	501 - OBSTETRICS		5328	4067	1078	998	4,881	3841	1,070	1,058						11.4	10.8	2	2	20		
Dalby Ward	430 - GERIATRIC MEDICINE		1849	1817	2024	1952	1,070	1070	2,013	2,001						5.1	3.0	4	7	22		
Florence Nightingale Ward			2261	2175	982	898.75	1518	1,633	610	469						6.1	4.6	4	5	22		
			2,080	2057	367	261	1,702	1,702	460	437						5.8	4.8	3	4	17		
	192 - CRITICAL CARE MEDICINE		6428	6368	563.5	548	6118	6,084	402.5	391						17.9	17.1	1	1	21		
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,450	1398	356.50	356.50	1047	1,047	11.5	0						3.9	2.9	3	4	12		
Gray Ward	100 - GENERAL SURGERY		2,540	2410	1,472	1255	1426	1,518	1,058	966						6.8	4.3	5	8	32		
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,111	2057	1796	1790	1392	1,379	1,438	1,425						5.8	3.9	5	7	28		
Gwillim Ward	501 - OBSTETRICS		2339	2054	752	703	1415	1,389	713	691						5.8	3.9	6	8	32		
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1884	1777	1,953.5	1931	1070	1,070	1,380	1,380						5.0	3.0	7	12	36		
Heberden	430 - GERIATRIC MEDICINE		1,800	1754	2,158	2135	1,081	1,070	2,151	2,139						4.9	3.0	5	8	24		
			1651	1617	1,251	1168	1,104	1081	1,093	1,093						4.5	3.0	6	9	26		
James Hope Ward	320 - CARDIOLOGY		1,406	1326	150	135	495	495	0	0						3.7	1.4	4	12	16		
Keate Ward	160 - PLASTIC SURGERY		1849	1547	1,223	1207	1,070	1069	1,047	1,047						4.3	3.0	5	7	21		
Kent Ward	400 - NEUROLOGY		2068	2018	2,305	2177	1,438	1438	1449	1449						5.7	4.0	5	8	31		
Marnham Ward	300 - GENERAL MEDICINE		2178	2201	2,631	2274	1,425	1483	2116	2001												
Mary Seacole Ward	430 - GERIATRIC MEDICINE		2604	2210	2298.5	2188	1,783	1783	2139	1854						6.2	5.0	7	8	42		
			1,467	1460	845	823	1,069	1057	817	817						4.1	3.0	6	8	23		
Mckissock Ward	150 - NEUROSURGERY		1,527	1502	1,112	1025	1,070	1093	1070	1047						4.2	3.1	5	7	21		
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,924	5931	893	875	5,808	5800	0	0						16.6	16.3	1	1	24		
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,680	5564	712.5	639	5,693	5635	713	637						15.6	15.8	1	1	18		
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,485	2425	0.00	0	2,116	2026	506	460						6.8	5.7	3	3	19		
Nye Bevan Unit	100 - GENERAL SURGERY		2,082	2032	727	705	1426	1049	357	357						5.7	2.9	3	5	16		
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE		5122	3768	593	461	3954.5	3611	472	460						10.6	10.1	1	1	14		
Pinckney Ward	420 - PAEDIATRICS		2133	1992	371	321	1,714	1692.5	0	0						5.6	4.7	3	3	15		
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5217	6509	3059	3880	3933	4818	2841	3896						18.3	13.5	3	5	62		
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2622	2484	2514	2343	1852	1806	2046	1928						7.0	5.1	4	6	28		
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1658	1469	408	378	1140	1106	127	127						4.1	3.1	3	4	13		
Special Care Baby Unit	420 - PAEDIATRICS		2671	1996	0	0	2496	1695	0	0						5.6	4.8	3	3	16		
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1785	1730	776	762	1070	1047	759	759						4.9	2.9	4	6	19		
Vernon Ward	101 - UROLOGY		2212	2156	1267	1079	1369	1363	713	690						6.0	3.8	5	8	31		
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2955	2692	769	544	2495.5	2475	725	598						7.5	6.9	3	3	20		
Wolfson Centre			1793	1804	2103	1989	1426	1438	1,426	1,412						5.1	4.0	5	6	26		

Trust Total 127,920 122,303 54,211 51,383 101,245 99,076 43,049 42,491 97%

Overall 96.58% Avg in month (31 Days) 820