

Ward name	Main 2 Specialties on each ward		Day		Night		Overall %	CHPPD				Staffing Numbers					Comments					
			Registered Nurses/		Care Staff			Registered Nurses/		Care Staff		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month		RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours													
A & E Department	180 - ACCIDENT & EMERGENCY		8635	8267	4024.75	3500.75	7400.5	7181.67	3,784	3474	94%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	24.0	20.8	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2497	2545	1706	1493	1725	1,748	1265	1231	98%	839	5.1	3.2	8.4	9.0	7.4	5.1	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,284	2302	1731	1583	1,725	1,761	1369	1323	98%	815	5.0	3.6	8.5	7.9	6.7	5.1	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1743	1713	1042	1026	1,380.00	1,346	690	679	98%	681	4.5	2.5	7.0	7.1	5.0	3.9	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2085	2042	1068.483333	1013	1,713.50	1,702	713	713	98%	785	4.8	2.2	7.0	7.7	5.9	4.9	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2376	2275	1451	1287	1725	1,806	1046.5	932	95%	804	5.1	2.8	7.8	8.4	6.6	5.2	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2428	2346	1232	1190	2058	2,011	1184.5	1231	98%	654	6.7	3.7	10.4	10.0	6.8	5.8	4	5	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,242	7014	0	0	7,201	6,961	195.5	196	97%	510	27.4	0.4	27.8	27.5	20.3	20.2	1.03	1.04	21	
Carmen Suite	501 - OBSTETRICS		688	632	0	0	679	510	0	0	84%	24	47.6	0.0	47.6	50.3	1.8	1.5	9	11	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1686	1605	689.5	676	1357	1346	345	345	97%	632	4.7	1.6	6.3	6.7	4.7	3.9	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE										#DIV/0!					69.0	0.0	0.0	#DIV/0!	#DIV/0!	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,451	1429	998	965	1,035	1035	345	345	99%	460	5.4	2.8	8.2	8.7	4.1	3.0	4	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1631	1531	836	853	1035	1035	828	828	98%	607	4.2	2.8	7.0	7.7	4.4	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2073	2065	82.25	51	2,059	2059	69	69	99%	272	15.2	0.4	15.6	15.1	6.0	6.0	2	2	11	
Delivery Suite	501 - OBSTETRICS		5185	4132	972	919	4,695	3981	1,035	1,035	85%	415	19.5	4.7	24.3	29.6	12.0	11.5	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1771	1736	2075	2000	1,058	1058	2,219	2,206	98%	655	4.3	6.4	10.7	11.1	5.0	3.1	4	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2700	2043	900	625.50	1380	1,506	345	253	83%	557	6.4	1.6	7.9	8.1	5.9	4.4	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,066	2036	437	371	1,725	1,702	391	380	97%	399	9.4	1.9	11.2	11.1	5.9	4.9	3	3	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6047	5917	586.5	575	5704	5,625	379.5	356.5	98%	477	24.2	2.0	26.2	27.4	17.2	16.3	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,398	1370	352.50	345.00	1035	1,035	69	69	99%	332	7.2	1.2	8.5	10.1	4.0	3.0	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,467	2258	1,401	1338	1380	1,462	1,024	932	95%	877	4.2	2.6	6.8	6.9	6.5	4.2	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,058	2034	1453	1443	1392	1,380	1,116	1,115	99%	764	4.5	3.3	7.8	7.8	5.9	4.0	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2220	1758	708	706	1357	1,127	690	690	86%	849	3.4	1.6	5.0	5.7	5.1	3.3	6	10	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1788	1670	1,915.0	1836.5	1035	1,024	1,380	1,369	96%	927	2.9	3.5	6.4	6.4	4.8	3.0	7	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,725	1665	2,352	2276	1,047	1,035	2,323	2,309	98%	720	3.8	6.4	10.1	11.0	4.8	3.0	5	8	24	
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1800	1692	1,553	1459	1,116	1116	1,484	1,425	96%						4.9	3.2	5	8	26	
James Hope Ward	320 - CARDIOLOGY		1,170	1159	150	150	426	426	0	0	99%						3.4	1.2	5	13	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1774	1564	1,039	1024	1,035	1035	955	955	95%	586	4.4	3.4	7.8	7.7	4.5	3.0	5	7	21	
Kent Ward	400 - NEUROLOGY		1987	2035	2,499	2153	1,380	1369	1587	1575.5	96%	844	4.0	4.4	8.5	8.9	5.9	4.0	5	8	31	
Marnham Ward	300 - GENERAL MEDICINE		2105	2267	2,257	1931	1,380	1449	1897.5	1805.5	98%	826	4.5	4.5	9.0	9.1						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2453	2480	2394	2314	1,725	1725	2312	2311	99%	1219	3.4	3.8	7.2	7.8	7.2	5.0	6	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,433	1425	903	826	1,035	1035	874	851	97%						4.1	3.0	6	8	23	
Mckissock Ward	150 - NEUROSURGERY		1,614	1654	1,090	936	1,035	1208	1035	863	98%	581	4.9	3.1	8.0	9.3	4.8	3.5	4	6	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,586	5606	803	785	5,555	5566	0	0	100%	649	17.2	1.2	18.4	20.1	16.2	16.1	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,398	4910	648.5	430	5,440	4867	656	473	88%	416	23.5	2.2	25.7	24.9	14.2	14.1	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,396	2396	0.00	0	2,024	2013	495	495	100%	472	9.3	1.0	10.4	10.6	6.9	5.8	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1,989	1900	732	672	1380	1047	345	345	89%	321	9.2	3.2	12.3	11.1	5.5	3.0	3	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4004	3637	360	358	3863.5	3513	426	391	91%	222	32.2	3.4	35.6	45.5	10.5	10.2	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2052	1931	322	322	1,725	1725	0	0	97%	415	8.8	0.8	9.6	10.8	5.6	5.0	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5031	5585	2964	3978	3784	4082	2737	4121	122%	1733	5.6	4.7	10.3	9.4	16.2	11.8	4	5	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2381	2322	2010	1870	1679	1671	1507	1506	97%	819	4.9	4.1	9.0	8.7	6.7	4.8	4	6	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1535	1428	345	331	1035	1035	23	23	96%	311	7.9	1.1	9.1	8.8	4.1	3.0	3	4	13	
Special Care Baby Unit	420 - PAEDIATRICS		1697	1669	0	0	1613	1376	0	0	92%	260	11.7	0.0	11.7	11.8	4.8	4.0	3	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1711	1695	675	664	1035	1035	690	690	99%	505	5.4	2.7	8.1	8.1	4.9	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2055	2146	1153	953	1334	1357	690	656	98%	826	4.2	1.9	6.2	6.8	6.2	3.9	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	3572	2757	900	479	2415	2530	690	575	84%	539	9.8	2.0	11.8	12.1	8.0	7.3	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1754	1908	1969	1711	1380	1461	1,380	1,288	98%	775	4.3	3.9	8.2	8.8	5.5	4.2	5	6	26	

Trust Total 121,732 116,543 52,775 49,414 96,291 94,068 42,584 42,423 97%

Overall	Avg in month (31 Days)
96.51%	820