

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		8927	8325	3350.25	2906.25	8383	7599.50	2,921	2687	91%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	24.1	22.0	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2571	2206	1783	1306	1679	1,760	1311	1127	87%	850	4.7	2.9	7.5	7.5	6.4	5.1	4	5	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,221	2296	1884	1766	1,830	1,891	1185	1287	102%	975	4.3	3.1	7.4	7.4	6.7	5.5	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1871	1656	1440.5	1080	1,414.50	1,403	1081	1023	89%	709	4.3	3.0	7.3	6.7	4.8	4.1	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2570	2298	1153	930	1782.5	1,771	908.5	846	91%	850	4.8	2.1	6.9	7.0	6.7	5.1	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2202	2169	1490	1159	1783	1,852	1069.5	920	93%	902	4.5	2.3	6.8	7.0	6.3	5.4	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2259	2163	1625	1268	1817	1,863	1610	1461	92%	702	5.7	3.9	9.6	8.5	6.3	5.4	4	5	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,816	7367	15	0	7,740	7,215	345	276	93%	580	25.1	0.5	25.6	23.0	21.4	20.9	0.98	1.00	21	
Carmen Suite	501 - OBSTETRICS		2,343	1831	357	352	1,898	1,240	356.5	345	76%	36	85.3	19.3	104.6	99.4	5.3	3.6	3	4	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1779	1584	724	744	1415	1346	345	356.5	95%	641	4.6	1.7	6.3	6.5	4.6	3.9	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,293	2051	1548	1215	1,507	1461	1127	1069.5	90%	801	4.4	2.9	7.2	7.7	5.9	4.2	5	7	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,517	1408	873	692	1,069	1047	437	405	91%	500	4.9	2.2	7.1	7.1	4.1	3.0	4	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1720	1607	805	700	1127	1106	1,047	1,001	94%	642	4.2	2.6	6.9	6.6	4.7	3.2	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2152	2081	56.75	0	2,139	2105	81	46	96%	287	14.6	0.2	14.7	14.4	6.0	6.1	2	2	11	
Delivery Suite	501 - OBSTETRICS		3671	3614	666	584	3,499	3475	690	656	98%	472	15.0	2.6	17.6	18.8	10.5	10.1	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		2004	1699	2602	2417	1,196	1183	2,392	2,323	93%	672	4.3	7.1	11.3	12.2	4.9	3.4	4	6	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2032	2032	666	542.75	1369	1,393	207	138	96%	639	5.4	1.1	6.4	6.4	5.9	4.0	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,548	2305	637	399	2,208	2,082	574	478	88%	345	12.7	2.5	15.3	11.5	6.7	6.0	3	3	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7478	6911	739.5	330	7222	6,969	828	654.75	91%	530	26.2	1.9	28.0	26.8	20.0	20.2	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,470	1298	401.50	371.50	1070	1,035	161	133	91%	343	6.8	1.5	8.3	8.4	3.8	3.0	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,416	2231	1,139	802	1311	1,288	794	667	88%	946	3.7	1.6	5.3	5.1	6.5	3.7	5	9	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,670	2819	1666	1138	1886	1,898	1,300	1,254	95%	827	5.7	2.9	8.6	7.7	8.2	5.5	3	5	28	
Gwillim Ward	501 - OBSTETRICS		2260	1771	765.75	692	1415	1,200	725	655	84%	921	3.2	1.5	4.7	4.6	5.1	3.5	6	9	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1900	1443	1,824.5	1742	1070	1,058	1,070	1,058	90%	999	2.5	2.8	5.3	5.4	4.2	3.1	9	12	36	
Heberden	430 - GERIATRIC MEDICINE		2,168	2097	3,016	2439	1,472	1,519	2,530	2,284	91%	744	4.9	6.3	11.2	11.0	6.1	4.4	4	5	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1219	1092	893	621	886	736	863	713	82%						3.2	2.1	8	12	26	
James Hope Ward	320 - CARDIOLOGY		1,241	1016	216	158	460	380	35	12	80%					#DIV/0!	2.9	1.1	5	15	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1609	1549	929	827	978	943	725	690	95%	601	4.1	2.5	6.7	7.4	4.5	2.7	5	8	21	
Kent Ward	400 - NEUROLOGY		2329	1990	2,582	1947	1,760	1748	1495	1437	87%	922	4.1	3.7	7.7	7.7	5.8	5.1	5	6	31	
Marnham Ward	300 - GENERAL MEDICINE		2216	1959	2,575	2243	1,438	1392	2001	1736.5	89%	668	5.0	6.0	11.0	9.5						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2611	2488	2580	2126	1,783	1817	2243	2150	93%	1301	3.3	3.3	6.6	6.7	7.2	5.3	6	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,615	1292	787	622	1,070	1070	541	495	87%	525	4.5	2.1	6.6	7.3	3.7	3.1	6	7	23	
Mckissock Ward	150 - NEUROSURGERY		1,777	1528	1,143	883	1,093	1127	1070	1001	89%	604	4.4	3.1	7.5	7.9	4.4	3.3	5	6	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,038	5712	726	661	5,854	5634	0	0	95%	630	18.0	1.0	19.1	19.6	16.6	16.3	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,803	5485	712.5	578	5,831	5268	706	684	92%	536	20.1	2.4	22.4	21.4	15.9	15.3	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,422	2354	0.00	0	2,195	2142	621	587	97%	494	9.1	1.2	10.3	9.0	6.8	6.2	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2,102	1805	741	575	1426	1093	368	334	82%	392	7.4	2.3	9.7	10.0	5.2	3.2	3	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5118	3872	564	562	4289.5	3752	598	575	83%	237	32.2	4.8	37.0	33.7	11.2	10.9	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2193	2025	415	265	1,783	1725	35	23	91%	395	9.5	0.7	10.2	9.4	5.9	5.0	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5445	5269	2754	3445	4267	4465	2807	3750	111%	1787	5.4	4.0	9.5	9.2	15.3	12.9	4	5	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2342	2050	2170	1740	1564	1471	1745	1673	89%	850	4.1	4.0	8.2	7.7	5.9	4.3	5	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1236	1168	207	207	1012	966	23	23	95%	270	7.9	0.9	8.8	9.8	3.4	2.8	4	5	13	
Special Care Baby Unit	420 - PAEDIATRICS		1805	1695	0	0	1553	1470	0	0	94%	343	9.2	0.0	9.2	10.3	4.9	4.3	3	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1754	1604	751	686	1070	1058	713	748	96%	549	4.8	2.6	7.5	8.1	4.6	3.1	4	6	19	
Vernon Ward	101 - UROLOGY		1900	1767	1274.5	1155	1334	1323	702	667	94%	851	3.6	2.1	5.8	5.7	5.1	3.8	6	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2987	2503	725	482	2495.5	2347	702	515	85%	552	8.8	1.8	10.6	10.8	7.3	6.8	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1772	1889	2132	1521	1426	1495	1,415	1,275	92%	805	4.2	3.5	7.7	7.8	5.5	4.3	5	6	26	

Trust Total

130,384

119,367

56,100

46,874

104,858

100,171

44,495

42,232

92%

29225

8

3

10.56

10.43

Overall

91.90%

Avg in month (31 Days)

820