St George's University Hospitals NHS Foundation Tr
Safer Staffing- Sep- 2023

St George's University Hospitals NHS Foundation Trust

Apr

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers				
			Registered Nurses/		Care Staff		Registered Nurses/		Care Staff												
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
A & E Department	180 - ACCIDENT & EMERGENCY		8512	8132	4036.75	3493.53	7692.5	7407.12	3,778	3462	94%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	23.6	21.5	#N/A	#N/A	#N/A
Allingham Ward	301 - GASTROENTEROLOGY		2243	2054	1744	1562	1449	1,441	1379	1357	94%	829	4.2	3.5	**7.7**	**7.5**	6.0	4.2	5	7	28
Amyand Ward	430 - GERIATRIC MEDICINE		2,727	2775	2026	1625	2,013	2,036	1633	1551	95%	894	5.4	3.6	**8.9**		8.0	5.9	4	5	32
Belgrave Ward AMW	320 - CARDIOLOGY		1778	1807	1365.5	1098	1,368.50	1,392	966	909	95%	692	4.6	2.9	**7.5**	**7.5**	5.2	4.0	5	6	24
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2099	2073	1223	983	1725	1,725	851	802	95%	815	4.7	2.2	**6.8**	**6.2**	6.0	5.0	5	6	32
Brodie Ward	150 - NEUROSURGERY		2362	2192	1427	1303	1760	1,748	1057	1057	95%	809	4.9	2.9	**7.8**	**7.6**	6.4	5.1	5	6	30
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2306	2183	1840	1670	1851	1,811	1713.5	1691	95%	677	5.9	5.0	**10.9**	**10.7**	6.3	5.2	4	5	28
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,565	7080	0	0	7,589	7,097	172.5	173	94%	575	24.7	0.3	**25.0**	**25.0**	20.5	20.6	1.02	1.02	21
Carmen Suite	501 - OBSTETRICS		2,598	2127	359	307	1,953	1,282	322	299	77%	47	72.5	12.9	**85.4**	**125.4**	6.2	3.7	3	4	16
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1723	1663	723	682	1369	1345	471.5	425.5	96%	633	4.8	1.7	**6.5**	**6.2**	4.8	3.9	5	6	24
Cavell Surg Ward	300 - GENERAL MEDICINE		2,676	84	1782	58	1,380	0	1035	11.5	2%					**0.2**	0.2	0.0	115	#DIV/0!	28
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,732	1483	769	740	1,035	1035	357	345	93%	454	5.5	2.4	**7.9**	**8.1**	4.3	3.0	4	6	18
Cheselden Ward	100 - GENERAL SURGERY		1665.5	1646	973	777	1047	1047	920	873	94%	578	4.7	2.9	**7.5**	**7.0**	4.8	3.0	5	7	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2109	2069	110.5	32	2,070	2059	69	35	96%	273	15.1	0.2	**15.4**	**14.5**	6.0	6.0	2	2	11
Delivery Suite	501 - OBSTETRICS		3798	3791	1080	909	3,496	3774	1,024	1,012	101%	379	20.0	5.1	**25.0**	**20.6**	11.0	10.9	2	2	20
Dalby Ward	430 - GERIATRIC MEDICINE		1806	1723	2896	2736	1,047	1047	2,818	2,749	96%	657	4.2	8.3	**12.6**	**12.2**	5.0	3.0	4	7	22
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2271	2166	845	761.50	1564	1,576	437	335	95%	593	6.3	1.8	**8.2**	**7.6**	6.3	4.6	4	5	22
Fred Hewitt Ward	420 - PAEDIATRICS		3,750	3244	466	342	3,301	3,098	414	356	89%	426	14.9	1.6	**16.5**	**20.3**	9.4	9.0	2	2	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7155	6038	853	610	7107	5,933	540.5	460	83%	485	24.7	2.2	**26.9**	**26.1**	17.5	17.2	1	1	21
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,400	1317	393.50	359.50	1035	1,011	195.5	171.5	95%	325	7.2	1.6	**8.8**	**8.5**	3.8	2.9	3	4	12
Gray Ward	100 - GENERAL SURGERY		2,730	2790	1,380	1042	1438	1,528	1,035	909	95%	923	4.7	2.1	**6.8**	**6.7**	8.1	4.4	4	7	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,084	2058	1438	1343	1380	1,369	1,047	1,047	98%	789	4.3	3.0	**7.4**	**7.0**	6.0	4.0	5	7	28
Gwillim Ward	501 - OBSTETRICS		2137	1935	707.5	739	1357	1,287	667	632	94%	900	3.6	1.5	**5.1**	**4.9**	5.6	3.7	6	9	32
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1764	1688	1,917.0	1835	1035	1,012	1,254	1,265	97%	906	3.0	3.4	**6.4**	**6.3**	4.9	2.9	7	12	36
Heberden	430 - GERIATRIC MEDICINE		1,789	1671	2,497	2398	1,070	1,024	2,300	2,207	95%	715	3.8	6.4	**10.2**	**9.9**	4.8	3.0	5	8	24
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		473	233	315	188	0	0	0	0	53%						0.7	0.0	39	#DIV/0!	26
James Hope Ward	320 - CARDIOLOGY		1,217	1205	119	119	403	390	0	0	99%						3.5	1.1	5	14	16
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	2021	1859	1,305	1220	1,277	1259	978	978	95%	597	5.2	3.7	**8.9**	**8.3**	5.4	3.6	4	6	21
Kent Ward	400 - NEUROLOGY		2026	2039	2,466	2091	1,392	1403	1633	1564	94%	845	4.1	4.3	**8.4**	**8.1**	5.9	4.1	5	8	31
Marnham Ward	300 - GENERAL MEDICINE		2236	2186	2,408	2129	1,518	1507	1759.5	1713.5	95%	824	4.5	4.7	**9.1**	**9.2**					
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2450	2342	2478	2349	1,691	1668	2427	2368	96%	1168	3.4	4.0	**7.5**	**7.5**	6.8	4.8	6	9	42
McEntee Ward	350 - INFECTIOUS DISEASES		1,602	1344	927	865	1,058	1058	736	736	93%						3.9	3.1	6	8	23
Mckissock Ward	150 - NEUROSURGERY		1,702	1437	1,204	1183	1,047	1158	1231	1116	94%	547	4.7	4.2	**8.9**	**8.6**	4.2	3.4	5	6	21
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,374	5005	844	790	5,187	4936	0	0	94%	603	16.5	1.3	**17.8**	**17.5**	14.5	14.3	2	2	24
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,483	4910	673.5	458	5,394	4989	644	480	89%	410	24.1	2.3	**26.4**	**27.6**	14.2	14.5	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,376	2260	0.00	0	2,093	1992	702	703	96%	510	8.3	1.4	**9.7**	**10.9**	6.5	5.8	3	3	19
Nye Bevan Unit	100 - GENERAL SURGERY		2,187	2103	704	597	1380	1265	345	308	93%	421	8.0	2.1	**10.1**	**9.7**	6.1	3.7	3	4	16
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4643	3218	424	375	3670.5	3053	403	391	77%	234	26.8	3.3	**30.1**	**35.5**	9.3	8.8	2	2	14
Pinckney Ward	420 - PAEDIATRICS		2109	1956	372	203	1,714	1652.5	0	0	91%	418	8.6	0.5	**9.1**	**9.7**	5.7	4.8	3	3	15
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4671	5807	2594	3301	4014	4899	2680	3632	126%	1825	5.9	3.8	**9.7**	**9.9**	16.8	14.2	4	4	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2652	2549	2288	2100	1863	1842	1622	1536	95%	832	5.3	4.4	**9.6**	**9.5**	7.4	5.3	4	5	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1277	1194	336	298	943	945	92	92	96%	267	8.0	1.5	**9.5**	**7.7**	3.5	2.7	4	5	13
Special Care Baby Unit	420 - PAEDIATRICS		1792	1525	0	0	1484	1303	0	0	86%	348	8.1	0.0	**8.1**	**6.6**	4.4	3.8	4	4	16
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1732	1675	702	690	1035	1012	690	794	100%	442	6.1	3.4	**9.4**	**8.1**	4.9	2.9	4	6	19
Vernon Ward	101 - UROLOGY		2053	1964	1196	897	1254	1219	679	666	92%	706	4.5	2.2	**6.7**	**6.4**	5.7	3.5	5	9	31
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2880	2457	718	607	2415	2409	690	426	88%	455	10.7	2.3	**13.0**	**11.3**	7.1	7.0	3	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1737	1708	2055	1887	1380	1380	1,380	1,364	97%	770	4.0	4.2	**8.2**	**8.1**	4.9	4.0	5	7	26
Trust Total			127,463	116,759	56,976	49,747	100,335	95,413	45,141	42,994	92%	26596	8	3	11.46	11.28					

Overall	Avg in month (31 Days)
92.42%	820