

Ward name	Main 2 Specialties on each ward		Day		Night		Overall %	CHPPD					Staffing Numbers					Comments				
			Registered Nurses/ Midwives		Care Staff			Registered Nurses/ Midwives		Care Staff		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift		RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours													
A & E Department	180 - ACCIDENT & EMERGENCY		8763	7847	3399.50	3073.33	7975	6987.25	3,036	2828	89%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	22.7	20.3	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2380	2102	1502	1397	1656	1,607	1139	1126	93%	823	4.5	3.1	7.6	7.4	6.1	4.7	5	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,466	2077	1933	1577	2,036	1,914	1104	1081	88%	923	4.3	2.9	7.2	7.0	6.0	5.5	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1764	1588	1340.5	1027	1,403.00	1,373	913.5	854	89%	693	4.3	2.7	7.0	6.7	4.6	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2550	2236	1219	975	1725	1,783	828	702	90%	908	4.4	1.8	6.3	6.2	6.5	5.2	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2083	1893	1417	1340	1691	1,656	1012	978	95%	735	4.8	3.2	8.0	7.0	5.5	4.8	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2322	1833	1265	943	1747	1,691	1195	1172	86%	674	5.2	3.1	8.4	8.2	5.3	4.9	5	6	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,590	7384	0	0	7,613	7,452	184	288	98%	594	25.0	0.5	25.5	26.3	21.4	21.6	0.98	0.97	21	
Carmen Suite	501 - OBSTETRICS		1,956	1548	363	288	1,380	992	345	345	78%	6	423.4	105.4	528.8	109.4	4.5	2.9	4	6	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1718	1401	718	709	1357	1328	287.5	299	92%	601	4.5	1.7	6.2	6.1	4.1	3.8	6	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,162	1968	1568	1191	1,426	1472	1161.5	1023.5	90%	779	4.4	2.8	7.3	6.9	5.7	4.3	5	7	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,492	1473	748	666	1,047	1035	667	644	97%	430	5.8	3.0	8.9	8.4	4.3	3.0	4	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1711.5	1489	875	579	1035	1035	805	782	88%	604	4.2	2.3	6.4	5.9	4.3	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2107	1995	53	0	2,070	2070	46	46	96%	288	14.1	0.2	14.3	14.8	5.8	6.0	2	2	11	
Delivery Suite	501 - OBSTETRICS		3541	3098	715	766	3,461	3086	702	725	91%	422	14.7	3.5	18.2	15.2	9.0	8.9	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1796	1499	2244	1810	1,030	1035	2,035	1,990	89%	654	3.9	5.8	9.7	9.4	4.3	3.0	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2113	2086	712	513.50	1369	1,449	203	111	95%	608	5.8	1.0	6.8	6.5	6.0	4.2	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,349	2202	413	406	1,978	1,902	380	345	95%	391	10.5	1.9	12.4	14.9	6.4	5.5	3	3	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7176	6798	460	170	7142	6,751	356.5	264.5	92%	509	26.6	0.9	27.5	23.0	19.7	19.6	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,373	1284	299.00	299.00	1024	1,001	80.5	46	95%	308	7.4	1.1	8.5	7.7	3.7	2.9	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,529	2080	1,056	736	1,426	1,419	660	603	85%	923	3.8	1.5	5.2	5.0	6.0	4.1	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,161	2101	1317	1231	1461	1,441	1,070	1,047	97%	788	4.5	2.9	7.4	6.9	6.1	4.2	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2328	1808	747.25	527	1585	1,120	690	609	76%	863	3.4	1.3	4.7	4.4	5.2	3.2	6	10	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1438	1355	1,788.5	1673.5	1034	1,023	1,024	1,024	96%	752	3.2	3.6	6.7	6.5	3.9	3.0	9	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,905	1415	2,214	1726	1,104	1,081	1,380	1,369	85%	700	3.6	4.4	8.0	7.6	4.1	3.1	6	8	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1445	1276	663	648	1,047	1012	886	886	95%						3.7	2.9	7	9	26	
James Hope Ward	320 - CARDIOLOGY		1,257	1110	150	143	587	529	12	12	89%	2	819.5	77.0	896.5	1793.0	3.2	1.5	5	10	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1831	1767	1,053	1004	1,173	1173	782	770	97%	596	4.9	3.0	7.9	7.6	5.1	3.4	4	6	21	
Kent Ward	400 - NEUROLOGY		1955	1740	2,311	1893	1,380	1392	1345.5	1299.5	90%	770	4.1	4.1	8.2	7.4	5.0	4.0	6	8	31	
Marnham Ward	300 - GENERAL MEDICINE		2261	2042	2,308	2011	1,518	1518	1909	1816.5	92%	827	4.3	4.6	8.9	8.9						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2535	2448	2506	2032	1,725	1920	2415	2126	93%	1230	3.6	3.4	6.9	7.1	7.1	5.6	6	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,617	1366	760	643	1,035	1024	403	380	89%	448	5.3	2.3	7.6	6.5	4.0	3.0	6	8	23	
Mckissock Ward	150 - NEUROSURGERY		1,817	1463	1,087	1042	1,127	1116	1035	1035	92%	501	5.1	4.1	9.3	9.5	4.2	3.2	5	6	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,400	5189	737	704	5,428	5320	0	0	97%	616	17.1	1.1	18.2	17.2	15.0	15.4	2	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,595	5376	682.5	601	5,497	5152	756	729	95%	463	22.7	2.9	25.6	23.4	15.6	14.9	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,353	2352	23.00	0	1,829	1764	633	610	98%	457	9.0	1.3	10.3	10.7	6.8	5.1	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1997.00	1838	674	659	1357	1239	334	322	93%	350	8.8	2.8	11.6	10.7	5.3	3.6	3	4	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3933	3553	517	502	3783.5	3357	541	541	91%	237	29.2	4.4	33.6	37.5	10.3	9.7	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2137	1910	356	253	1,725	1656	0	0	91%	381	9.4	0.7	10.0	9.8	5.5	4.8	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4910	4495	2747	3054	4051	4053	2749	3518	105%	1367	6.3	4.8	11.1	10.6	13.0	11.7	5	5	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2672	2443	2011	1532	1622	1621	1714	1553	89%	822	4.9	3.8	8.7	8.6	7.1	4.7	4	6	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1095	950	299	240	840	759	81	81	88%	219	7.8	1.5	9.3	8.4	2.8	2.2	5	6	13	
Special Care Baby Unit	420 - PAEDIATRICS		1850	1776	0	0	1656	1611	0	0	97%	392	8.6	0.0	8.6	8.1	5.1	4.7	3	3	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1736	1530	690	610	1035	1002	690	736	93%	497	5.1	2.7	7.8	7.3	4.4	2.9	4	7	19	
Vernon Ward	101 - UROLOGY		2092	1779	1205	1100	1311	1311	690	690	92%	831	3.7	2.2	5.9	6.6	5.2	3.8	6	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2762	2272	669	605	2310.5	2108	667	610	87%	438	10.0	2.8	12.8	12.9	6.6	6.1	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1681	1563	2072	1698	1345.5	1323	1,346	1,305	91%	646	4.5	4.6	9.1	8.4	4.5	3.8	6	7	26	

Trust Total

124,694 112,795 51,880 44,591 100,151 95,653 40,286 39,310

92%

27066

8

3

10.80 10.50

Overall
92.22%

Avg in month (31 Days)
820