St George's University Hospitals NHS Foundation Trust
Safer Staffing- Sep- 2021

St George's University Hospitals NHS Foundation Trust

Apr

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff													
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
A & E Department	180 - ACCIDENT & EMERGENCY		7697	7660	2414	1817	5956.5	5553.25	2,070	1806	93%	0	#DIV/0!	#DIV/0!	**#DIV/0!**	#DIV/0!	22.2	16.1	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2224	1918	1469	1229	1437.5	1,369	1035	1024	90%	786	4.2	2.9	**7.0**	**7.0**	5.6	4.0	5	7	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,293	1875	1388	993	1,622	1,541	978	897	84%	626	5.5	3.0	**8.5**	**6.1**	5.4	4.5	6	7	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1886	1639	1240.5	918	1,460.50	1,368	795.83333	704	86%	694	4.3	2.3	**6.7**	**6.4**	4.8	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		1767	1673	1046	750	1380	1,365	598	564	91%	739	4.1	1.8	**5.9**	**5.6**	4.8	4.0	7	8	32	
Brodie Ward	150 - NEUROSURGERY		2163	1841	1450	1291	1725	1,495	1035	1047	89%	806	4.1	2.9	**7.0**	**7.0**	5.3	4.3	6	7	30	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	8,541	6561	621	168	8,441	6,498	966	814	76%	535	24.4	1.8	**26.2**	**24.2**	19.0	18.8	1.10	1.12	21	
Carmen Suite	501 - OBSTETRICS		2,602	1649	450	345	1,690	833	345	345	62%	20	124.1	34.5	**158.6**	**186.6**	4.8	2.4	3	7	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1743	1505	715.5	668	1369	1233	402.5	402.5	90%	622	4.4	1.7	**6.1**	**6.6**	4.4	3.6	6	7	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,309	2056	1493	1314	1,885	1736	759	678.5	90%	786	4.8	2.5	**7.4**	**7.3**	6.0	5.0	5	6	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,636	1328	744	691	1,369	1150	506	437	85%	427	5.8	2.6	**8.4**	**8.7**	3.8	3.3	5	5	18	
Cheselden Ward	100 - GENERAL SURGERY		1768	1501	749	622	1300	1265	575	483	88%	590	4.7	1.9	**6.6**	**6.9**	4.4	3.7	5	6	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2162	1834	60.25	8	2,093	1977	58	35	88%	265	14.4	0.2	**14.5**	**15.0**	5.3	5.7	2	2	11	
Delivery Suite	501 - OBSTETRICS		3450	3228	710	624	3,508	3177	690	667	92%	462	13.9	2.8	**16.7**	**15.0**	9.4	9.2	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1964	1461	1636	1493	1,162	1001	1,599	1,507	86%	641	3.8	4.7	**8.5**	**8.2**	4.2	2.9	5	8	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2264	2220	704	529.00	1518	1,494	357	288	94%	599	6.2	1.4	**7.6**	**7.4**	6.4	4.3	3	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,511	2062	454	264	2,139	1,898	437	388	83%	389	10.2	1.7	**11.9**	**12.3**	6.0	5.5	3	3	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7142	6409	735.5	330	7096	6,406	851	598	87%	480	26.7	1.9	**28.6**	**27.5**	18.6	18.6	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,469	1197	318.00	318.00	1035	954	46	34.5	87%	337	6.4	1.0	**7.4**	**7.1**	3.5	2.8	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,523	1915	1,125	709	1403	1,358	736	621	80%	819	4.0	1.6	**5.6**	**5.1**	5.5	3.9	6	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,251	1951	1300	1248	1472	1,426	1,035	1,047	94%	815	4.1	2.8	**7.0**	**6.9**	5.7	4.1	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2616	1721	892.5	804.5	1380	1,069	667	1,012	83%	917	3.0	2.0	**5.0**	**4.3**	5.0	3.1	6	10	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1800	1688	1,735.50	1705.5	1035	1,012	1,035	1,035	97%	953	2.8	2.9	**5.7**	**5.3**	4.9	2.9	7	12	36	
Heberden	430 - GERIATRIC MEDICINE		2,118	1526	2,119	1947	1,254	1,044	1,392	1,380	86%	704	3.7	4.7	**8.4**	**8.4**	4.4	3.0	5	8	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2305	2212	1,042	962	1,611	1599	1,035	1,035	97%	748	5.1	2.7	**7.8**	**7.4**	6.4	4.6	4	6	26	
James Hope Ward	320 - CARDIOLOGY		1,430	1146	320	214	943	759	253	161	77%	22	86.6	17.0	**103.6**	**162.9**	3.3	2.2	5	7	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1860	1379	711	651	1057	1022.5	483	414	84%	414	5.8	2.6	**8.4**	**8.4**	4.0	3.0	5	7	21	
Kent Ward	400 - NEUROLOGY		2037	1913	2,132	2110	1,438	1368	1610	1575.1667	97%	866	3.8	4.3	**8.0**	**8.3**	5.5	4.0	6	8	31	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2271	1879	1,107	823	2,162	2001	828	816.5	87%	627	6.2	2.6	**8.8**	**8.0**	5.4	5.8	5	5	28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2416	2071	2386	2210	1,714	1578	2059	2036	92%	1182	3.1	3.6	**6.7**	**6.7**	6.0	4.6	7	9	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,649	1207	1,060	835	1,058	1047	656	621	84%	464	4.9	3.1	**8.0**	**8.1**	3.5	3.0	7	8	23	
Mckissock Ward	150 - NEUROSURGERY		1,511	1261	1,104	874	1,058	1016	1024	932	87%	460	4.9	3.9	**8.9**	**12.1**	3.7	2.9	6	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,905	5398	900	900	5,704	5236	0	0	92%	656	16.2	1.4	**17.6**	**18.2**	15.6	15.2	2	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,416	4600	885.5	591	5,428	4405	1058	839	82%	481	18.7	3.0	**21.7**	**21.6**	13.3	12.8	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,389	2181	0.00	0	1,806	1645	610	564	91%	461	8.3	1.2	**9.5**	**8.9**	6.3	4.8	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1767	1415	716	626	1357	1164	345	322	84%	270	9.5	3.5	**13.1**	**12.4**	4.1	3.4	4	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3806	2590	494	494	3519	2,580.75	483	478	74%	229	22.6	4.2	**26.8**	**31.3**	7.5	7.5	2	2	14	
Pinckney Ward	420 - PAEDIATRICS		2167	1905	343	268	1,725	1506.5	69	23	86%	378	9.0	0.8	**9.8**	**9.2**	5.5	4.4	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4113	3798	2149	2126	3274	3237	2185	2185	97%	1321	5.3	3.3	**8.6**	**8.4**	11.0	9.4	6	7	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2248	1689	1480	1263	1415	1392	1035	1001	87%	819	3.8	2.8	**6.5**	**6.5**	4.9	4.0	6	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1001	1001	322	286	840	852	35	0	97%	301	6.2	0.9	**7.1**	**6.6**	2.9	2.5	4	5	13	
Special Care Baby Unit	420 - PAEDIATRICS		2077	1474	0	0	1622	1132	0	0	70%	279	9.3	0.0	**9.3**	**8.4**	4.3	3.3	4	5	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1781	1593	685	559	1035	1001	713	817	94%	542	4.8	2.5	**7.3**	**7.2**	4.6	2.9	4	7	19	
Vernon Ward	101 - UROLOGY		2204	1625	1180.2667	1162	1346	1215	682	682	87%	791	3.6	2.3	**5.9**	**5.8**	4.7	3.5	7	9	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2906	2241	686	626	2392	1897	656	598	81%	422	9.8	2.9	**12.7**	**12.5**	6.5	5.5	3	4	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1790	1578	2067	1842	1380	1276	1,392	1,391	92%	728	3.9	4.4	**8.4**	**8.0**	4.6	3.7	6	7	26	
Trust Total			123,941	104,570	47,336	40,201	98,605	87,142	36,173	34,297	87%	26473	7	3	10.06	9.79						

Overall	Avg in month (31 Days)
86.98%	820