

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers				
			Registered Nurses/		Care Staff		Registered Nurses/		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours											
A & E Department	180 - ACCIDENT & EMERGENCY		8853	8429	3729.00	3301.25	8066	7849.17	3,468	3349	95%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	24.4	22.8	#N/A	#N/A	#N/A
Allingham Ward	301 - GASTROENTEROLOGY		2276	2047	2011	1832	1449	1,449	1679	1610	94%	717	4.9	4.8	9.7	7.7	5.9	4.2	5	7	28
Amyand Ward	430 - GERIATRIC MEDICINE		3,102	2929	2226	1774	2,323	2,233	1806	1737	92%	827	6.2	4.2	10.5	8.9	8.5	6.5	4	5	32
Belgrave Ward AMW	320 - CARDIOLOGY		1812	1877	1417	1119	1,426.00	1,483	920	839	95%	633	5.3	3.1	8.4	7.5	5.4	4.3	4	6	24
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2173	2153	1136	1028	1,775.98	1,775	712	701	98%	830	4.7	2.1	6.8	6.8	6.2	5.1	5	6	32
Brodie Ward	150 - NEUROSURGERY		2457	2232	1469	1367	1863	1,817	1173	1139	94%	802	5.0	3.1	8.2	7.8	6.5	5.3	5	6	30
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2403	2333	1957	1651	1908	1,829	1782.5	1739	94%	834	5.0	4.1	9.1	10.9	6.8	5.3	4	5	28
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,822	7534	0	0	7,855	7,546	184	184	96%	535	28.2	0.3	28.5	25.0	21.8	21.9	0.96	0.96	21
Carmen Suite	501 - OBSTETRICS		2,143	1770	329	299	1,553	1,028	356.5	357	79%	40	69.9	16.4	86.3	85.4	5.1	3.0	3	5	16
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1826	1739	845.5	790	1472	1472	460	436.25	96%	629	5.1	1.9	7.1	6.5	5.0	4.3	5	6	24
Cavell Surg Ward	300 - GENERAL MEDICINE										#DIV/0!	162	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!	#DIV/0!	28
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,685	1508	853	744	1,070	1084	368	345	93%	520	5.0	2.1	7.1	7.9	4.4	3.1	4	6	18
Cheselden Ward	100 - GENERAL SURGERY		1705	1652	920	781	1070	1070	886	874	96%	582	4.7	2.8	7.5	7.5	4.8	3.1	5	7	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2160	2108	45.5	0	2,139	2138	35	35	98%	249	17.1	0.1	17.2	15.4	6.1	6.2	2	2	11
Delivery Suite	501 - OBSTETRICS		4664	3898	1096	970	4,393	4325	1,058	964	91%	443	18.6	4.4	22.9	25.0	11.3	12.5	2	2	20
Dalby Ward	430 - GERIATRIC MEDICINE		2362	2196	2671	2522	1,530	1529	2,542	2,518	96%	616	6.0	8.2	14.2	12.6	6.4	4.4	3	5	22
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2194	2096	789	704.00	1449	1,447	403	391	96%	491	7.2	2.2	9.4	8.2	6.1	4.2	4	5	22
Fred Hewitt Ward	420 - PAEDIATRICS		2,967	2426	504	352	2,517	2,405	345	345	87%	320	15.1	2.2	17.3	16.5	7.0	7.0	2	2	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6225	6162	552	506	6199	6,149	368	345	99%	456	27.0	1.9	28.9	26.9	17.9	17.8	1	1	21
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,485	1324	333.50	333.50	1081	1,058	34.5	34.5	94%	292	8.2	1.3	9.4	8.8	3.8	3.1	3	4	12
Gray Ward	100 - GENERAL SURGERY		2,599	2453	1,545	1270	1484	1,484	1,070	1,058	94%	709	5.6	3.3	8.8	6.8	7.1	4.3	5	7	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,226	2334	1526	1312	1495	1,478	1,104	1,081	98%	711	5.4	3.4	8.7	7.4	6.8	4.3	4	7	28
Gwillim Ward	501 - OBSTETRICS		2270	2010	740	769	1388	1,238	702	679	92%	910	3.6	1.6	5.2	5.1	5.8	3.6	5	9	32
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1868	1715	1,973.5	1820	1070	1,047	1,311	1,323	95%	953	2.9	3.3	6.2	6.4	5.0	3.0	7	12	36
Heberden	430 - GERIATRIC MEDICINE		1,783	1635	2,571	2499	1,070	1,070	2,507	2,492	97%	642	4.2	7.8	12.0	10.2	4.7	3.1	5	8	24
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		750	400	713	143	0	0	0	0	37%						1.2	0.0	22	#DIV/0!	26
James Hope Ward	320 - CARDIOLOGY		1,251	1219	150	150	483	483	0	0	98%						3.5	1.4	5	11	16
Keate Ward	160 - PLASTIC SURGERY	362 - GYNAECOLOGY	1814	1735	1,083	1062	1,070	1070	1,058	1,058	98%	576	4.9	3.7	8.5	8.9	5.0	3.1	4	7	21
Kent Ward	400 - NEUROLOGY		2097	2142	2,529	1945	1,426	1472	1437.5	1380	93%	724	5.0	4.6	9.6	8.4	6.2	4.3	5	7	31
Marnham Ward	300 - GENERAL MEDICINE		2566	2412	2,204	1983	1,771	1701	1667.5	1598.5	94%	795	5.2	4.5	9.7	9.1					
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2571	2581	2783.5	2481	1,793	1977	2714	2428	96%	1047	4.4	4.7	9.0	7.5	7.5	5.7	6	7	42
McEntee Ward	350 - INFECTIOUS DISEASES		1,645	1424	1,014	898	1,081	1081	759	725	92%						4.1	3.1	6	7	23
Mckissock Ward	150 - NEUROSURGERY		1,729	1505	1,082	1032	1,081	1173	1081	966	94%	582	4.6	3.4	8.0	8.9	4.4	3.4	5	6	21
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,549	5308	800	749	5,497	5266	0	0	96%	589	18.0	1.3	19.2	17.8	15.4	15.3	2	2	24
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,725	5604	677.5	444	5,727	5584	702	648	96%	470	23.8	2.3	26.1	26.4	16.2	16.2	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,448	2367	0.00	0	2,151	2059	633	621	96%	481	9.2	1.3	10.5	9.7	6.9	6.0	3	3	19
Nye Bevan Unit	100 - GENERAL SURGERY		2,281	2195	755	556	1426	1257	357	334	90%	463	7.5	1.9	9.4	10.1	6.4	3.6	3	4	16
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4659	3279	562	516	3691.5	3150	552	495	79%	157	40.9	6.4	47.4	30.1	9.5	9.1	1	2	14
Pinckney Ward	420 - PAEDIATRICS		2195	1991	388	219	1,783	1713.5	0	0	90%	448	8.3	0.5	8.8	9.1	5.8	5.0	3	3	15
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5306	6574	2981	3778	4209	5150	2829	3964	127%	1865	6.3	4.2	10.4	9.7	19.1	14.9	3	4	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2541	2449	1630	1514	1737	1671	1208	1183	96%	750	5.5	3.6	9.1	9.6	7.1	4.8	4	6	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1493	1392	334	288	1070	1048	12	12	94%	254	9.6	1.2	10.8	9.5	4.0	3.0	3	4	13
Special Care Baby Unit	420 - PAEDIATRICS		1768	1538	0	0	1829	1202	0	0	76%	364	7.5	0.0	7.5	8.1	4.5	3.5	4	5	16
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1793	1721	708	740	1070	1047	748	863	101%	511	5.4	3.1	8.6	9.4	5.0	3.0	4	6	19
Vernon Ward	101 - UROLOGY		2216	1983	1270	1053	1380	1346	736	725	91%	851	3.9	2.1	6.0	6.7	5.7	3.9	5	8	31
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2982	2516	748	714	2507	2437	713	690	91%	551	9.0	2.5	11.5	13.0	7.3	7.1	3	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1807	1750	2098	1980	1426	1426	1,426	1,423	97%	719	4.4	4.7	9.2	8.2	5.1	4.1	5	6	26

Trust Total

128,238 120,639 55,744 49,981 101,844 99,308 43,901 43,681

95%

26100 8 4 12.02 11.46

Overall 95.11% Avg in month (31 Days) 820