

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		9151	7979	3269.50	3134.38	8058.5	7003.50	2,982	2970	90%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	23.1	20.3	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2474	2037	1500	1257	1656	1,553	1093	1081	88%	852	4.2	2.7	7.0	7.6	5.9	4.5	5	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,398	2186	1876	1545	1,909	1,794	1219	1165	90%	971	4.1	2.8	6.9	7.2	6.3	5.2	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1848	1624	1293.5	829	1,426.00	1,426	816.5	759	86%	715	4.3	2.2	6.5	7.0	4.7	4.1	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2605	2394	1304	912	1771	1,771	885.5	793	89%	922	4.5	1.8	6.4	6.3	6.9	5.1	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2259	2062	1530	1351	1840	1,840	1092.5	1047	94%	884	4.4	2.7	7.1	8.0	6.0	5.3	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2348	1898	1392	1000	1829	1,723	1345.5	1281	85%	650	5.6	3.5	9.1	8.4	5.5	5.0	5	6	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,820	7623	0	0	7,797	7,452	172.5	230	97%	614	24.6	0.4	24.9	25.5	22.1	21.6	0.95	0.97	21	
Carmen Suite	501 - OBSTETRICS		1,642	1347	370	265	1,164	764	356.5	334	77%	7	301.4	85.4	386.9	528.8	3.9	2.2	4	7	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1800	1378	733	633	1426	1369	310.5	310.5	86%	641	4.3	1.5	5.8	6.2	4.0	4.0	6	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,323	1974	1551	1231	1,599	1518	1242	1125.75	87%	795	4.4	3.0	7.4	7.3	5.7	4.4	5	6	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,492	1448	528	491	1,093	1035	414	391	95%	419	5.9	2.1	8.0	8.9	4.2	3.0	4	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1785	1445	830	633	1064	1067	771	738	87%	592	4.2	2.3	6.6	6.4	4.2	3.1	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2189	2072	75	8	2,162	2080	127	35	92%	287	14.5	0.1	14.6	14.3	6.0	6.0	2	2	11	
Delivery Suite	501 - OBSTETRICS		3755	3726	740	668	3,494	3602	702	679	100%	500	14.7	2.7	17.4	18.2	10.8	10.4	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1982	1634	2467	2092	1,150	1116	2,335	2,300	90%	680	4.0	6.5	10.5	9.7	4.7	3.2	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2316	2163	732	547.50	1564	1,576	173	115	92%	632	5.9	1.0	7.0	6.8	6.3	4.6	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,803	2556	437	372	2,519	2,380	311	265	92%	385	12.8	1.7	14.5	12.4	7.4	6.9	2	2	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7076	6678	340.5	161	7142	6,648	448.5	345	92%	541	24.6	0.9	25.6	27.5	19.4	19.3	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,469	1320	360.00	360.00	1070	1,024	161	115	92%	336	7.0	1.4	8.4	8.5	3.8	3.0	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,463	2164	1,141	793	1,289	725	644	644	86%	971	3.6	1.5	5.0	5.2	6.3	3.7	5	9	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,337	2367	1589	1215	1438	1,415	1,275	1,203	93%	842	4.5	2.9	7.4	7.4	6.9	4.1	4	7	28	
Gwillim Ward	501 - OBSTETRICS		2383	1845	743	633	1644	1,348	725	690	82%	933	3.4	1.4	4.8	4.7	5.3	3.9	6	8	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1765	1348	1,812.0	1767	1068	1,057	1,069	1,069	92%	899	2.7	3.2	5.8	6.7	3.9	3.1	9	12	36	
Heberden	430 - GERIATRIC MEDICINE		2,329	1696	2,326	1875	1,438	1,380	1,679	1,597	84%	730	4.2	4.8	9.0	8.0	4.9	4.0	5	6	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1357	1342	607	479	1,001	1001	748	679	94%						3.9	2.9	7	9	26	
James Hope Ward	320 - CARDIOLOGY		1,299	1057	158	126	506	428	23	0	81%	2	742.6	62.8	805.4	896.5	3.1	1.2	5	13	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1945	1772	1,055	950	1,231	1208	1,001	955	93%	625	4.8	3.0	7.8	7.9	5.1	3.5	4	6	21	
Kent Ward	400 - NEUROLOGY		2074	1891	2,555	1962	1,472	1449	1483.5	1437.5	89%	870	3.8	3.9	7.7	8.2	5.5	4.2	6	7	31	
Marnham Ward	300 - GENERAL MEDICINE		2419	2213	2,461	2299	1,725	1633	2093	1932	93%	854	4.5	5.0	9.5	8.9						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2632	2299	2658.25	2326	1,794	1760	2553	2344	91%	1225	3.3	3.8	7.1	6.9	6.7	5.1	6	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,653	1343	770	665	1,070	1048	437	391	88%	486	4.9	2.2	7.1	7.6	3.9	3.0	6	8	23	
Mckissock Ward	150 - NEUROSURGERY		1,745	1427	1,112	1001	1,081	1068	1070	1058	91%	583	4.3	3.5	7.8	9.3	4.1	3.1	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,656	5487	743	673	5,808	5677	0	0	97%	622	17.9	1.1	19.0	18.2	15.9	16.5	2	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,861	5533	716.5	647	5,784	5490	702	641	94%	494	22.3	2.6	24.9	25.6	16.0	15.9	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,429	2387	129.00	73	2,139	1963	736	702	94%	508	8.6	1.5	10.1	10.3	6.9	5.7	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2046.50	1854	748	586	1426	1219	357	321	87%	411	7.5	2.2	9.7	11.6	5.4	3.5	3	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4616	3663	541	538	3944.5	3485	552	543	85%	247	28.9	4.4	33.3	33.6	10.6	10.1	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2229	2020	427	307	1,806	1771	58	58	92%	439	8.6	0.8	9.5	10.0	5.9	5.1	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4956	5184	2634	3249	4194	4365	2728	3696	114%	1457	6.6	4.8	11.3	11.1	15.0	12.7	4	5	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2769	2133	1995	1591	1599	1543	1599	1460	84%	778	4.7	3.9	8.6	8.7	6.2	4.5	5	6	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		990	956	311	266	874	820	104	92	94%	206	8.6	1.7	10.4	9.3	2.8	2.4	5	5	13	
Special Care Baby Unit	420 - PAEDIATRICS		1808	1748	0	0	1610	1596	0	0	98%	388	8.6	0.0	8.6	8.6	5.1	4.6	3	3	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1822	1540	713	656	1081	1058	713	713	92%	542	4.8	2.5	7.3	7.8	4.5	3.1	4	6	19	
Vernon Ward	101 - UROLOGY		2130	1815	1161.5	1098	1369	1300	702	702	92%	808	3.9	2.2	6.1	5.9	5.3	3.8	6	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	3009	2341	737	623	2507	2275	690	632	85%	545	8.5	2.3	10.8	12.8	6.8	6.6	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1821	1665	2170	1827	1414.5	1380	1,449	1,403	92%	783	3.9	4.1	8.0	9.1	4.8	4.0	5	7	26	

Trust Total

130,066 116,628 53,332 45,705 104,105 98,759 42,220 41,035

92%

28671 8 3 10.54 10.80

Overall Avg in month (31 Days)
91.63%

820