St George's University Hospitals NHS Foundation Trust
Safer Staffing- Oct- 2021

St George's University Hospitals NHS Foundation Trust

Apr

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff													
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
A & E Department	180 - ACCIDENT & EMERGENCY		8158	8222	2494.75	1994.3333	6632.5	6060.0833	2,151	1932	94%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	23.8	17.6	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2339	1989	1594	1326	1529.5	1,392	1139	1081	88%	853	4.0	2.8	**6.8**	**7.0**	5.8	4.0	5	7	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,500	1788	1628	1234	1,622	1,541	1254	1058	80%	708	4.7	3.2	**7.9**	**8.5**	5.2	4.5	6	7	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1872	1615	1456	1015	1,437.50	1,369	954.5	826	84%	717	4.2	2.6	**6.7**	**6.7**	4.7	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		1840	1663	1088	899	1414.5	1,369	736	644	90%	803	3.8	1.9	**5.7**	**5.9**	4.8	4.0	7	8	32	
Brodie Ward	150 - NEUROSURGERY		2171	1885	1469	1300	1783	1,461	1069.5	1162	89%	892	3.8	2.8	**6.5**	**7.0**	5.5	4.2	5	7	30	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	10,579	7448	836	284	9,982	7,360	1000.5	764	71%	507	29.2	2.1	**31.3**	**26.2**	21.6	21.3	0.97	0.98	21	
Carmen Suite	501 - OBSTETRICS		2,526	1963	337	327	1,898	1,208	356.5	357	75%	55	57.7	12.4	**70.1**	**158.6**	5.7	3.5	3	5	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1820	1515	794	644	1426	1334	298	298	87%	619	4.6	1.5	**6.1**	**6.1**	4.4	3.9	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,569	2197	1580	1347	2,185	1951	851	747.5	87%	827	5.0	2.5	**7.5**	**7.4**	6.4	5.7	4	5	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,722	1219	643	595	1,403	1162	345	299	80%	445	5.3	2.0	**7.4**	**8.4**	3.5	3.4	5	5	18	
Cheselden Ward	100 - GENERAL SURGERY		1717.5	1454	735	803	1139	1107	725	679	94%	606	4.2	2.4	**6.7**	**6.6**	4.2	3.2	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2203	2015	15.25	8	2,151	2072	46	23	93%	273	15.0	0.1	**15.1**	**14.5**	5.8	6.0	2	2	11	
Delivery Suite	501 - OBSTETRICS		3774	3711	770	687	3,554	3608	713	667	98%	477	15.3	2.8	**18.2**	**16.7**	10.8	10.5	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1893	1453	1739	1515	1,068	1045	1,725	1,631	88%	677	3.7	4.6	**8.3**	**8.5**	4.2	3.0	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2252	1984	726	574.50	1472	1,380	207	138	88%	588	5.7	1.2	**6.9**	**7.6**	5.7	4.0	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,386	1905	600	374	2,026	1,750	610	552	81%	416	8.8	2.2	**11.0**	**11.9**	5.5	5.1	3	3	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7537	7034	490	242	7303	6,981	736	550.75	92%	513	27.3	1.5	**28.9**	**28.6**	20.4	20.2	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,566	1230	427.50	347.00	1115	1,038	184	161	84%	350	6.5	1.5	**7.9**	**7.4**	3.6	3.0	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,532	2122	1,189	739	1449	1,415	748	610	83%	896	3.9	1.5	**5.5**	**5.6**	6.2	4.1	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,585	2526	1324	1039	1806	1,806	1,093	989	93%	836	5.2	2.4	**7.6**	**7.0**	7.3	5.2	4	5	28	
Gwillim Ward	501 - OBSTETRICS		2260	1897	748	646	1410	1,227	713	690	87%	948	3.3	1.4	**4.7**	**5.0**	5.5	3.6	6	9	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1709	1650	1,729.50	1632	1070	1,058	1,069	1,046	97%	895	3.0	3.0	**6.0**	**5.7**	4.8	3.1	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,910	1484	2,302	2026	1,093	1,024	1,714	1,621	88%	726	3.5	5.0	**8.5**	**8.4**	4.3	3.0	6	8	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2225	1985	1,091	1031	1,438	1403	1,093	1,081	94%	769	4.4	2.7	**7.2**	**7.8**	5.8	4.1	5	6	26	
James Hope Ward	320 - CARDIOLOGY		1,297	1161	128	62	679	552	104	68	83%	16	107.0	8.1	**115.1**	**103.6**	3.4	1.6	5	10	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1995	1704	982	742	1,185	1150	851	725	86%	513	5.6	2.9	**8.4**	**8.4**	4.9	3.3	4	6	21	
Kent Ward	400 - NEUROLOGY		2239	2184	2,425	2009	1,668	1598	1644.5	1536.5833	92%	938	4.0	3.8	**7.8**	**8.0**	6.3	4.6	5	7	31	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2725	2197	1,347	1018	2,565	2279	1207.5	1115.5	84%	686	6.5	3.1	**9.6**	**8.8**	6.4	6.6	4	4	28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2528	2175	2520.5	2196	1,852	1691	2335	2218	90%	1285	3.0	3.4	**6.4**	**6.7**	6.3	4.9	7	9	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,737	1286	903	768	1,093	1081	518	518	86%	511	4.6	2.5	**7.1**	**8.0**	3.7	3.1	6	7	23	
Mckissock Ward	150 - NEUROSURGERY		1,512	1378	1,111	889	1,139	1106	1070	932	89%	567	4.4	3.2	**7.6**	**8.9**	4.0	3.2	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,022	5610	780	723	5,882	5587	0	0	94%	702	16.0	1.0	**17.0**	**17.6**	16.3	16.2	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,715	5109	943	640	5,601	4842	897	669	86%	513	19.4	2.6	**21.9**	**21.7**	14.8	14.0	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,466	2240	24.00	17	2,058	1726	564	564	89%	499	7.9	1.2	**9.1**	**9.5**	6.5	5.0	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1868	1509	708	594	1460.5	1234	357	334	84%	332	8.3	2.8	**11.1**	**13.1**	4.4	3.6	4	4	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4079	2547	499	486	3631	2,722.50	506	506	72%	239	22.0	4.1	**26.2**	**26.8**	7.4	7.9	2	2	14	
Pinckney Ward	420 - PAEDIATRICS		2205	1926	399	272	1,771	1600.75	35	12	86%	423	8.3	0.7	**9.0**	**9.8**	5.6	4.6	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4112	3725	2054	2000	3059	3130	2098	2085	97%	1416	4.8	2.9	**7.7**	**8.6**	10.8	9.1	6	7	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2533	1835	1633	1298	1587	1439	1162	1010	81%	854	3.8	2.7	**6.5**	**6.5**	5.3	4.2	5	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1471	925	357	357	1024	900	12	0	76%	248	7.4	1.4	**8.8**	**7.1**	2.7	2.6	5	5	13	
Special Care Baby Unit	420 - PAEDIATRICS		1629	1321	0	0	1587	1277	0	0	81%	280	9.3	0.0	**9.3**	**9.3**	3.8	3.7	4	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1803	1711	713	611	1081	1047	713	886	99%	569	4.8	2.6	**7.5**	**7.3**	5.0	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2174	1897	1189	1033	1380	1346	736	644	90%	810	4.0	2.1	**6.1**	**5.9**	5.5	3.9	6	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	3071	2187	719	618	2472.5	2001	713	656	78%	494	8.5	2.6	**11.1**	**12.7**	6.3	5.8	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1824	1612	2110	1765	1414.5	1230	1,426	1,415	89%	766	3.7	4.2	**7.9**	**8.4**	4.7	3.6	6	7	26	
Trust Total			129,642	110,188	49,341	40,719	103,585	92,649	38,471	35,493	87%	28057	7	3	9.95	10.06						

Overall	Avg in month (31 Days)
86.92%	820