St George's University Hospitals NHS Foundation Tr

Safer Staffing- Nov- 2023

St George's University Hospitals NHS Foundation Trust

Apr

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers				
			Registered Nurses/		Care Staff		Registered Nurses/		Care Staff												
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
A & E Department	180 - ACCIDENT & EMERGENCY		8640	8207	3728.50	3433.25	7739.5	7575.33	3,495	3405	96%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	23.8	22.0	#N/A	#N/A	#N/A
Allingham Ward	301 - GASTROENTEROLOGY		2259	2117	1928	1839	1505.5	1,484	1679	1653	96%	789	4.6	4.4	**9.0**	**9.7**	6.1	4.3	5	7	28
Amyand Ward	430 - GERIATRIC MEDICINE		2,463	2364	1938	1668	1,794	1,793	1599	1507	94%	818	5.1	3.9	**9.0**	**10.5**	6.9	5.2	5	6	32
Belgrave Ward AMW	320 - CARDIOLOGY		1761	1697	1093	976	1,380.00	1,369	713	688	96%	668	4.6	2.5	**7.1**	**8.4**	4.9	4.0	5	6	24
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2098	2061	1099.75	939	1,715.00	1,715	678.5	666	96%	798	4.7	2.0	**6.7**	**6.8**	6.0	5.0	5	6	32
Brodie Ward	150 - NEUROSURGERY		2351	2216	1446	1270	1875	1,840	1069.5	1067	95%	779	5.2	3.0	**8.2**	**8.2**	6.4	5.3	5	6	30
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2148	2138	1570	1274	1737	1,748	1483.5	1449	95%	630	6.2	4.3	**10.5**	**9.1**	6.2	5.1	5	6	28
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,588	7461	0	0	7,602	7,418	184	182	98%	539	27.6	0.3	**27.9**	**28.5**	21.6	21.5	0.97	0.98	21
Carmen Suite	501 - OBSTETRICS		2,019	1699	69	54	1,364	781	92	92	74%	28	88.6	5.2	**93.8**	**86.3**	4.9	2.3	3	7	16
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1745	1632	688	665	1369	1357	264.5	264.5	96%	596	5.0	1.6	**6.6**	**7.1**	4.7	3.9	5	6	24
Cavell Surg Ward	300 - GENERAL MEDICINE		2,206	2041	1724	1534	1,403	1392	1322.5	1301	94%	779	4.4	3.6	**8.0**	**0.0**	5.9	4.0	5	7	28
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,564	1380	876	797	1,047	1024	437	426	92%	474	5.1	2.6	**7.6**	**7.1**	4.0	3.0	5	6	18
Cheselden Ward	100 - GENERAL SURGERY		1675	1655	995	813	1035	1035	955	942	95%	583	4.6	3.0	**7.6**	**7.5**	4.8	3.0	5	7	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2084	2054	68	23	2,070	2058	81	46	97%	274	15.0	0.3	**15.3**	**17.2**	6.0	6.0	2	2	11
Delivery Suite	501 - OBSTETRICS		4422	4159	1021	931	4,504	4043	1,024	1,001	92%	445	18.4	4.3	**22.8**	**22.9**	12.1	11.7	2	2	20
Dalby Ward	430 - GERIATRIC MEDICINE		2119	1894	2751	2603	1,334	1333	2,576	2,562	96%	641	5.0	8.1	**13.1**	**14.2**	5.5	3.9	4	6	22
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2241	2186	1000	997.00	1530	1,530	656	644	99%	617	6.0	2.7	**8.7**	**9.4**	6.3	4.4	3	5	22
Fred Hewitt Ward	420 - PAEDIATRICS		2,321	1935	592	518	1,933	1,819	540	554	90%	425	8.8	2.5	**11.4**	**17.3**	5.6	5.3	3	3	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6082	5914	678.5	518	6130	5,902	356.5	310.5	95%	499	23.7	1.7	**25.3**	**28.9**	17.1	17.1	1	1	21
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,351	1339	371.00	333.50	1035	1,035	34.5	11.5	97%	311	7.6	1.1	**8.7**	**9.4**	3.9	3.0	3	4	12
Gray Ward	100 - GENERAL SURGERY		2,684	2542	1,531	1426	1645	1,656	1,070	1,047	96%	891	4.7	2.8	**7.5**	**8.8**	7.4	4.8	4	7	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,168	2156	1515	1469	1495	1,494	1,127	1,115	99%	782	4.7	3.3	**8.0**	**8.7**	6.2	4.3	4	6	28
Gwillim Ward	501 - OBSTETRICS		2197	2096	659.5	594	1369	1,243	702	689	94%	870	3.8	1.5	**5.3**	**5.2**	6.1	3.6	5	9	32
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1823	1677	1,932.0	1874.5	1035	1,024	1,288	1,300	97%	828	3.3	3.8	**7.1**	**6.2**	4.9	3.0	7	12	36
Heberden	430 - GERIATRIC MEDICINE		1,748	1599	2,258	2149	1,070	1,047	2,151	2,126	96%	660	4.0	6.5	**10.5**	**12.0**	4.6	3.0	5	8	24
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		2250	2163	1,346	1275	1,035	1449	1,024	1,383	111%						6.3	4.2	4	6	26
James Hope Ward	320 - CARDIOLOGY		1,229	1207	113	113	437	437	0	0	99%						3.5	1.3	5	13	16
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1812	1758	1,043	1040	1,108	1108	1,047	1,032	99%	566	5.1	3.7	**8.7**	**8.5**	5.1	3.2	4	7	21
Kent Ward	400 - NEUROLOGY		2297	2264	2,571	2125	1,656	1674	1587	1529.5	94%	776	5.1	4.7	**9.8**	**9.6**	6.6	4.9	5	6	31
Marnham Ward	300 - GENERAL MEDICINE		2171	2096	2,336	2200	1,461	1456	1909	1874.5	97%	770	4.6	5.3	**9.9**	**9.7**					
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2508	2676	2463	2164	1,725	1890	2450	2265	98%	1169	3.9	3.8	**7.7**	**9.0**	7.8	5.5	5	8	42
McEntee Ward	350 - INFECTIOUS DISEASES		1,610	1397	820	707	1,035	1035	736	736	92%						4.0	3.0	6	8	23
Mckissock Ward	150 - NEUROSURGERY		1,719	1451	1,083	1013	1,058	1058	1035	1013	93%	549	4.6	3.7	**8.3**	**8.0**	4.2	3.1	5	7	21
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,433	5401	820	783	5,439	5413	0	0	99%	598	18.1	1.3	**19.4**	**19.2**	15.7	15.7	2	2	24
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,423	5279	663	546	5,336	5141	667	617	96%	428	24.3	2.7	**27.1**	**26.1**	15.3	14.9	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,541	2320	53.50	18	2,197	2124	587	529	93%	520	8.5	1.1	**9.6**	**10.5**	6.7	6.2	3	3	19
Nye Bevan Unit	100 - GENERAL SURGERY		2,194	2034	748	605	1391.5	1322	345	299	91%	442	7.6	2.0	**9.6**	**9.4**	5.9	3.8	3	4	16
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4979	3407	725	575	4117	3201	575	460	74%	201	32.9	5.1	**38.0**	**47.4**	9.9	9.3	1	2	14
Pinckney Ward	420 - PAEDIATRICS		2119	1909	366	291	1,725	1679	12	12	92%	438	8.2	0.7	**8.9**	**8.8**	5.5	4.9	3	3	15
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5273	5929	2971	3740	4129	4404	2749	3849	119%	1798	5.7	4.2	**10.0**	**10.4**	17.2	12.8	4	5	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2536	2423	1671	1480	1794	1738	1357	1343	95%	729	5.7	3.9	**9.6**	**9.1**	7.0	5.0	4	6	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1518	1484	334	230	1036	1014	23	23	95%	352	7.1	0.7	**7.8**	**10.8**	4.3	2.9	3	4	13
Special Care Baby Unit	420 - PAEDIATRICS		1831	1591	0	0	1771	1313	0	0	81%	349	8.3	0.0	**8.3**	**7.5**	4.6	3.8	3	4	16
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1722	1654	690	633	1035	1035	690	690	97%	470	5.7	2.8	**8.5**	**8.6**	4.8	3.0	4	6	19
Vernon Ward	101 - UROLOGY		2222	2146	1167	981	1426	1449	702	679	95%	776	4.6	2.1	**6.8**	**6.0**	6.2	4.2	5	7	31
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2862	2530	722	608	2419.5	2305	690	667	91%	489	9.9	2.6	**12.5**	**11.5**	7.3	6.7	3	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1748	1705	2097	1822	1380	1380	1,380	1,362	95%	722	4.3	4.4	**8.7**	**9.2**	4.9	4.0	5	7	26
Trust Total			127,744	121,036	56,327	51,641	101,420	98,334	45,136	45,405	96%	26866	8	4	11.78	12.02					

Overall	Avg in month (31 Days)
95.70%	820