St George's University Hospitals NHS Foundation Trust
Safer Staffing- Nov- 2021

St George's University Hospitals NHS Foundation Trust

Apr

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		8252	7876	2433	2047.9167	6821	5987	2,116	1909	91%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	22.8	17.4	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2279	1974	1496	1275	1528.5	1,458	1098	1006	89%	813	4.2	2.8	**7.0**	**6.8**	5.7	4.2	5	7	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,487	2112	1730	1362	2,024	1,760	943	865	85%	900	4.3	2.5	**6.8**	**7.9**	6.1	5.1	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1831	1559	1224.25	827	1,380.00	1,369	770.5	702	86%	693	4.2	2.2	**6.4**	**6.7**	4.5	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		1808	1652	1026	713	1380	1,369	621	587	89%	764	4.0	1.7	**5.7**	**5.7**	4.8	4.0	7	8	32	
Brodie Ward	150 - NEUROSURGERY		2153	1906	1441	1202	1725	1,564	1035	1035	90%	864	4.0	2.6	**6.6**	**6.5**	5.5	4.5	5	7	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2206	1894	1305	985	2082	1,921	1138.5	1047	87%	675	5.7	3.0	**8.7**	**9.6**	5.5	5.6	5	5	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	10,241	7321	376	215	9,660	6,785	851	756	71%	537	26.3	1.8	**28.1**	**31.3**	21.2	19.7	0.99	1.07	21	
Carmen Suite	501 - OBSTETRICS		2,518	2167	352	333	1,737	1,263	333.5	334	83%	47	73.0	14.2	**87.2**	**70.1**	6.3	3.7	3	4	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1766	1415	687.5	633	1401	1344	264.5	264.5	89%	649	4.2	1.4	**5.6**	**6.1**	4.1	3.9	6	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,391	2045	1445	1090	1,576	1484	1065.5	893	85%	793	4.4	2.5	**6.9**	**7.5**	5.9	4.3	5	7	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,933	1477	537	471	1,426	1176	426	334	80%	386	6.9	2.1	**9.0**	**7.4**	4.3	3.4	4	5	18	
Cheselden Ward	100 - GENERAL SURGERY		1721	1388	713	725	1047	1027	736	736	92%	590	4.1	2.5	**6.6**	**6.7**	4.0	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2115	1965	53.25	23	2,047	2001	92	58	94%	279	14.2	0.3	**14.5**	**15.1**	5.7	5.8	2	2	11	
Delivery Suite	501 - OBSTETRICS		3706	3765	686	645	3,508	3456	713	679	99%	473	15.3	2.8	**18.1**	**18.2**	10.9	10.0	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1798	1572	1792	1484	1,035	989	1,725	1,679	90%	650	3.9	4.9	**8.8**	**8.3**	4.6	2.9	5	8	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2217	2018	712	655.00	1472	1,461	345	265	93%	622	5.6	1.5	**7.1**	**6.9**	5.8	4.2	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,530	2214	801	616	2,151	1,943	874	792	88%	401	10.4	3.5	**13.9**	**11.0**	6.4	5.6	3	3	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7209	6730	402	242	7222	6,751	678	517	92%	460	29.3	1.6	**31.0**	**28.9**	19.5	19.6	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,802	1564	863.00	490.50	1035	1,034	851	759	85%	360	7.2	3.5	**10.7**	**7.9**	4.5	3.0	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,671	2068	1,188	794	1507	1,540	771	564	81%	878	4.1	1.5	**5.7**	**5.5**	6.0	4.5	5	7	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,116	2137	1324	977	1392	1,357	1,047	1,035	94%	811	4.3	2.5	**6.8**	**7.6**	6.2	3.9	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2196	1694	691	607.66667	1369	1,147	702	679	83%	831	3.4	1.5	**5.0**	**4.7**	4.9	3.3	7	10	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1450	1420	1,624.00	1414	840	840	1,024	1,012	95%	667	3.4	3.6	**7.0**	**6.0**	4.1	2.4	9	15	36	
Heberden	430 - GERIATRIC MEDICINE		1,852	1474	2,118	1996	1,035	1,024	1,553	1,529	92%	712	3.5	5.0	**8.5**	**8.5**	4.3	3.0	6	8	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2167	1904	1,063	943	1,380	1357	1,047	1,047	93%	743	4.4	2.7	**7.1**	**7.2**	5.5	3.9	5	7	26	
James Hope Ward	320 - CARDIOLOGY		1,318	1078	141	143	748	644	35	35	85%	18	95.7	9.8	**105.5**	**115.1**	3.1	1.9	5	9	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1816	1679	1,097	672	1,058	1035	966	851	86%	452	6.0	3.4	**9.4**	**8.4**	4.9	3.0	4	7	21	
Kent Ward	400 - NEUROLOGY		2019	1927	2,221	1851	1,438	1402	1472	1393.8333	92%	897	3.7	3.6	**7.3**	**7.8**	5.6	4.1	6	8	31	
Marnham Ward	300 - GENERAL MEDICINE		2355	2168	2,386	1781	1,886	1695	1817	1610	86%	824	4.7	4.1	**8.8**							
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2462	2070	2292	2054	1,725	1691	2220	2116	91%	1256	3.0	3.3	**6.3**	**6.4**	6.0	4.9	7	9	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,675	1155	798	648	1,058	1013	472	460	82%	437	5.0	2.5	**7.5**	**7.1**	3.3	2.9	7	8	23	
Mckissock Ward	150 - NEUROSURGERY		1,388	1358	1,109	854	1,035	1012	1035	943	91%	533	4.4	3.4	**7.8**	**7.6**	3.9	2.9	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,561	5483	758	761	5,808	5432	0	0	96%	671	16.3	1.1	**17.4**	**17.0**	15.9	15.7	2	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,581	5144	759	592	5,520	5003	748	604	90%	506	20.1	2.4	**22.4**	**21.9**	14.9	14.5	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,545	2444	0.00	0	2,243	2093	644	621	95%	495	9.2	1.3	**10.4**	**9.1**	7.1	6.1	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1781.5	1414	752	559	1368.5	1219	357	311	82%	352	7.5	2.5	**9.9**	**11.1**	4.1	3.5	4	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4059	2936	529	524	3726	2,909.50	552	541	78%	262	22.3	4.1	**26.4**	**26.2**	8.5	8.4	2	2	14	
Pinckney Ward	420 - PAEDIATRICS		2131	2007	415	272	1,760	1644.5	92	46	90%	422	8.7	0.8	**9.4**	**9.0**	5.8	4.8	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4060	3851	2059	1805	3025	2998	2047	1965	95%	1275	5.4	3.0	**8.3**	**7.7**	11.2	8.7	6	7	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2640	2161	1494	1118	1884	1807	1093	989	85%	777	5.1	2.7	**7.8**	**6.5**	6.3	5.2	4	5	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1525	954	345	357	1000	931	12	0	78%	273	6.9	1.3	**8.2**	**8.8**	2.8	2.7	5	5	13	
Special Care Baby Unit	420 - PAEDIATRICS		1479	1496	0	0	1447	1374	0	0	98%	346	8.3	0.0	**8.3**	**9.3**	4.3	4.0	4	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1727	1755	686	571	1035	1024	736	766	98%	516	5.4	2.6	**8.0**	**7.5**	5.1	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2145	1996	1157.5	873	1357	1334	690	610	90%	843	4.0	1.8	**5.7**	**6.1**	5.8	3.9	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2882	2339	711	571	2403.5	2122	690	621	85%	510	8.7	2.3	**11.1**	**11.1**	6.8	6.2	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1769	1604	2040	1776	1380	1322	1,380	1,328	92%	741	3.9	4.2	**8.1**	**7.9**	4.6	3.8	6	7	26	
Trust Total			128,323	112,321	49,823	40,541	102,677	93,106	39,872	36,884	88%	28004	7	3	10.10	9.95						

Overall	Avg in month (31 Days)
88.20%	820