## St George's University Hospitals NHS Foundation Trust
## Safer Staffing- May- 2021

St George's University Hospitals NHS
NHS Foundation Trust

| Ward name | Main 2 Specialties on each ward | | Day | | | | Night | | | | Overall % | CHPPD | | | | | Staffing Numbers | | | | | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Registered Nurses/ Midwives | | Care Staff | | Registered Nurses/ Midwives | | Care Staff | | | Cumulative count over the month of patients at 23:59 each day | Registered Nurses/ Midwives | Care Staff | Overall | Last Month | RN/RM on Day shft | RN/RM on Night shft | No of Patients per Nurse- Day Shift | No of Patients per Nurse- Night Shift | No of Beds | |
| | Specialty 1 | Specialty 2 | Total planned staff hours | Total actual staff hours | Total planned staff hours | Total actual staff hours | Total planned staff hours | Total actual staff hours | Total planned staff hours | Total actual staff hours | | | | | | | | | | | | |
| A & E Department | 180 - ACCIDENT & EMERGENCY | | 7515 | 7223 | 2277 | 2160.2833 | 6021 | 5416.5833 | 1,921 | 1851 | 94% | 0 | #DIV/0! | #DIV/0! | **#DIV/0!** | #DIV/0! | 20.9 | 15.7 | #N/A | #N/A | #N/A | |
| Allingham Ward | 301 - GASTROENTEROLOGY | | 2451 | 2290 | 1498 | 1331 | 1596 | 1,607 | 1081 | 1047 | 95% | 820 | 4.8 | 2.9 | **7.7** | **7.2** | 6.6 | 4.7 | 4 | 6 | 28 | |
| Amyand Ward | 430 - GERIATRIC MEDICINE | | 2,350 | 2093 | 2333 | 1869 | 1,898 | 1,829 | 1514 | 1457 | 90% | 905 | 4.3 | 3.7 | **8.0** | **8.0** | 6.1 | 5.3 | 5 | 6 | 32 | |
| Belgrave Ward AMW | 320 - CARDIOLOGY | | 1854 | 1792 | 1158 | 1083 | 1,414.50 | 1,402 | 770.5 | 748 | 97% | 724 | 4.4 | 2.5 | **6.9** | **8.4** | 5.2 | 4.1 | 5 | 6 | 24 | |
| Benjamin Weir Ward AMW | 320 - CARDIOLOGY | | 1870 | 1753 | 1070 | 838 | 1621.5 | 1,564 | 816.5 | 771 | 92% | 600 | 5.5 | 2.7 | **8.2** | **25.0** | 5.1 | 4.5 | 6 | 7 | 32 | |
| Brodie Ward | 150 - NEUROSURGERY | | 2145 | 2093 | 1399 | 1299 | 1794 | 1,691 | 1069.5 | 1147 | 97% | 864 | 4.4 | 2.8 | **7.2** | **7.7** | 6.1 | 4.9 | 5 | 6 | 30 | |
| Cardiothoracic Intensive Care Unit | 170 - CARDIOTHORACIC SURGERY | 320 - CARDIOLOGY | 8,221 | 7227 | 219 | 207 | 7,705 | 7,050 | 517.5 | 506 | 90% | 549 | 26.0 | 1.3 | **27.3** | **25.5** | 20.9 | 20.4 | 1.00 | 1.03 | 21 | |
| Carmen Suite | 501 - OBSTETRICS | | 2,608 | 1904 | 317 | 302 | 2,023 | 1,292 | 345 | 345 | 73% | 40 | 79.9 | 16.2 | **96.1** | **114.3** | 5.5 | 3.7 | 3 | 4 | 16 | |
| Caroline Ward | 170 - CARDIOTHORACIC SURGERY | | 1807 | 1650 | 789.5 | 722 | 1403 | 1372 | 333.5 | 322 | 94% | 527 | 5.7 | 2.0 | **7.7** | **8.0** | 4.8 | 4.0 | 5 | 6 | 24 | |
| Cavell Surg Ward | 300 - GENERAL MEDICINE | | 2,058 | 2057 | 1387 | 1379 | 1,863 | 1863 | 736 | 736 | 100% | 784 | 5.0 | 2.7 | **7.7** | **7.5** | 6.0 | 5.4 | 5 | 5 | 28 | |
| Champneys Ward | 361 - NEPHROLOGY | 100 - GENERAL SURGERY | 1,528 | 1484 | 670 | 620 | 1,138 | 1117 | 483 | 460 | 96% | 465 | 5.6 | 2.3 | **7.9** | **11.2** | 4.3 | 3.2 | 4 | 6 | 18 | |
| Cheselden Ward | 100 - GENERAL SURGERY | | 1853.75 | 1733 | 733 | 718 | 1484 | 1437 | 403 | 403 | 96% | 562 | 5.6 | 2.0 | **7.6** | **7.9** | 5.0 | 4.2 | 4 | 5 | 22 | |
| Coronary Care Unit | 320 - CARDIOLOGY | 170 - CARDIOTHORACIC SURGERY | 2199 | 2030 | 15 | 0 | 2,139 | 2116 | 35 | 23 | 95% | 293 | 14.1 | 0.1 | **14.2** | **17.7** | 5.9 | 6.1 | 2 | 2 | 11 | |
| Delivery Suite | 501 - OBSTETRICS | | 3718 | 3609 | 721 | 691 | 3,566 | 3808 | 713 | 702 | 101% | 493 | 15.0 | 2.8 | **17.9** | **20.1** | 10.5 | 11.0 | 2 | 2 | 20 | |
| Dalby Ward | 430 - GERIATRIC MEDICINE | | 1859 | 1661 | 1946 | 1789 | 1,070 | 1047 | 1,829 | 1,817 | 94% | 651 | 4.2 | 5.5 | **9.7** | **9.8** | 4.8 | 3.0 | 5 | 7 | 22 | |
| Florence Nightingale Ward | 120 - ENT | 145 - ORAL & MAXILLO FACIAL SURGERY | 2211 | 2327 | 732 | 571.00 | 1484 | 1,484 | 273 | 274 | 99% | 567 | 6.7 | 1.5 | **8.2** | **8.9** | 6.7 | 4.3 | 3 | 5 | 22 | |
| Fred Hewitt Ward | 420 - PAEDIATRICS | | 3,186 | 2885 | 447 | 349 | 2,749 | 2,633 | 380 | 357 | 92% | 407 | 13.6 | 1.7 | **15.3** | **17.1** | 8.4 | 7.6 | 2 | 2 | 17 | |
| General Intensive Care Unit | 192 - CRITICAL CARE MEDICINE | | 8112 | 7316 | 448.5 | 391 | 8515 | 6,975 | 425.5 | 356.5 | 86% | 474 | 30.1 | 1.6 | **31.7** | **28.8** | 21.2 | 20.2 | 1 | 1 | 21 | |
| Gordon Smith Ward | 370 - MEDICAL ONCOLOGY | | 1,510 | 1382 | 378.50 | 322.00 | 1093 | 1,058 | 23 | 23 | 93% | 341 | 7.2 | 1.0 | **8.2** | **8.5** | 4.0 | 3.1 | 3 | 4 | 12 | |
| Gray Ward | 100 - GENERAL SURGERY | | 2,482 | 2468 | 1,144 | 899 | 1426 | 1,495 | 782 | 679 | 95% | 853 | 4.6 | 1.8 | **6.5** | **6.2** | 7.2 | 4.3 | 4 | 7 | 32 | |
| Gunning Ward | 110 - TRAUMA & ORTHOPAEDICS | | 2,443 | 2375 | 1343 | 1276 | 1737 | 1,706 | 1,116 | 1,104 | 97% | 784 | 5.2 | 3.0 | **8.2** | **8.6** | 6.9 | 4.9 | 4 | 6 | 28 | |
| Gwillim Ward | 501 - OBSTETRICS | | 2219 | 1974 | 756.5 | 670 | 1472 | 1,323 | 782 | 713 | 89% | 964 | 3.4 | 1.4 | **4.9** | **5.1** | 5.7 | 3.8 | 6 | 8 | 32 | |
| Gwynne Holford Ward | 400 - NEUROLOGY | 314 - REHABILITATION | 1760 | 1700 | 1,807.00 | 1784.5 | 1070 | 1,047 | 1,069 | 1,069 | 98% | 977 | 2.8 | 2.9 | **5.7** | **6.4** | 4.9 | 3.0 | 7 | 12 | 36 | |
| Heberden | 430 - GERIATRIC MEDICINE | | 2,089 | 1875 | 2,248 | 2075 | 1,265 | 1,263 | 1,714 | 1,665 | 94% | 724 | 4.3 | 5.2 | **9.5** | **9.1** | 5.4 | 3.7 | 4 | 7 | 24 | |
| Holdsworth Ward | 110 - TRAUMA & ORTHOPAEDICS | | 2179 | 2104 | 1,071 | 1049 | 1,461 | 1438 | 1,081 | 1,081 | 98% | 709 | 5.0 | 3.0 | **8.0** | **8.2** | 6.1 | 4.2 | 4 | 6 | 26 | |
| James Hope Ward | 320 - CARDIOLOGY | | 1,434 | 1353 | 154 | 109 | 1,024 | 953 | 23 | 0 | 92% | 41 | 56.2 | 2.7 | **58.9** | **124.6** | 3.9 | 2.8 | 4 | 6 | 16 | |
| Keate Ward | 160 - PLASTIC SURGERY | 502 - GYNAECOLOGY | 1880 | 2038 | 724 | 521 | 1,185 | 1190 | 357 | 334 | 98% | 399 | 8.1 | 2.1 | **10.2** | **11.8** | 5.9 | 3.4 | 4 | 6 | 21 | |
| Kent Ward | 400 - NEUROLOGY | | 2041 | 1951 | 2,139 | 2064 | 1,438 | 1415 | 1437.5 | 1437.5 | 97% | 890 | 3.8 | 3.9 | **7.7** | **8.3** | 5.7 | 4.1 | 5 | 8 | 31 | |
| Caesar Hawkins Respiratory | 300 - GENERAL MEDICINE | | 2226 | 2125 | 1,146 | 1023 | 2,151 | 2105 | 1035 | 1046.5 | 96% | 668 | 6.3 | 3.1 | **9.4** | **9.8** | 6.2 | 6.1 | 5 | 5 | 28 | |
| Mary Seacole Ward | 430 - GERIATRIC MEDICINE | 314 - REHABILITATION | 2552 | 2453 | 2461.5 | 2368 | 1,783 | 1783 | 2369 | 2346 | 98% | 1181 | 3.6 | 4.0 | **7.6** | **7.7** | 7.1 | 5.2 | 6 | 8 | 42 | |
| McEntee Ward | 350 - INFECTIOUS DISEASES | | 1,631 | 1492 | 761 | 708 | 1,173 | 1162 | 437 | 426 | 95% | 420 | 6.3 | 2.7 | **9.0** | **10.5** | 4.3 | 3.4 | 5 | 7 | 23 | |
| Mckissock Ward | 150 - NEUROSURGERY | | 4,232 | 0 | 966 | 0 | 4,232 | 0 | 966 | 0 | 0% | 396 | 0.0 | 0.0 | **0.0** | **4.8** | 0.0 | 0.0 | #DIV/0! | #DIV/0! | 21 | |
| Neo Natal Unit | 192 - CRITICAL CARE MEDICINE | 420 - PAEDIATRICS | 5,899 | 5835 | 270 | 238 | 5,854 | 5766 | 0 | 0 | 98% | 629 | 18.4 | 0.4 | **18.8** | **18.1** | 16.9 | 16.7 | 1 | 1 | 24 | |
| Neuro Intensive Care Unit | 192 - CRITICAL CARE MEDICINE | 150 - NEUROSURGERY | 5,919 | 5532 | 678.5 | 654 | 5,785 | 5428 | 701 | 641 | 94% | 470 | 23.3 | 2.8 | **26.1** | **22.5** | 16.0 | 15.7 | 1 | 1 | 18 | |
| Nicholls Ward | 171 - PAEDIATRIC SURGERY | 420 - PAEDIATRICS | 2,463 | 2443 | 0.00 | 0 | 1,839 | 1679 | 713 | 713 | 96% | 445 | 9.3 | 1.6 | **10.9** | **12.1** | 7.1 | 4.9 | 3 | 4 | 19 | |
| Nye Bevan Unit | 100 - GENERAL SURGERY | | 1879 | 1737 | 760 | 700 | 1472 | 1408 | 357 | 357 | 94% | 231 | 13.6 | 4.6 | **18.2** | **20.0** | 5.0 | 4.1 | 3 | 4 | 16 | |
| Paediatric Intensive Care Unit | 192 - CRITICAL CARE MEDICINE | 420 - PAEDIATRICS | 3935 | 3635 | 665 | 650 | 3852.5 | 3,648.00 | 621 | 587 | 94% | 223 | 32.7 | 5.5 | **38.2** | **45.0** | 10.5 | 10.6 | 1 | 1 | 14 | |
| Pinckney Ward | 420 - PAEDIATRICS | | 2210 | 2124 | 373 | 298 | 1,829 | 1748 | 35 | 35 | 95% | 406 | 9.5 | 0.8 | **10.4** | **11.9** | 6.2 | 5.1 | 2 | 3 | 15 | |
| Richmond Ward | 300 - GENERAL MEDICINE | 192 - CRITICAL CARE MEDICINE | 3950 | 4580 | 2314 | 2044 | 3229 | 4048 | 2323 | 2265 | 109% | 1248 | 6.9 | 3.5 | **10.4** | **12.1** | 13.3 | 11.7 | 5 | 5 | 62 | |
| Rodney Smith Med Ward | 302 - ENDOCRINOLOGY | 430 - GERIATRIC MEDICINE | 2364 | 2272 | 1539 | 1346 | 1541 | 1553 | 1185 | 1139 | 95% | 795 | 4.8 | 3.1 | **7.9** | **7.9** | 6.6 | 4.5 | 4 | 6 | 28 | |
| Ruth Myles Ward | 303 - CLINICAL HAEMATOLOGY | | 1263 | 936 | 357 | 357 | 794 | 759 | 322 | 219 | 83% | 206 | 8.2 | 2.8 | **11.0** | **8.4** | 2.7 | 2.2 | 5 | 6 | 13 | |
| Special Care Baby Unit | 420 - PAEDIATRICS | | 1507 | 1448 | 0 | 0 | 1403 | 1392 | 0 | 0 | 98% | 331 | 8.6 | 0.0 | **8.6** | **8.9** | 4.2 | 4.0 | 4 | 4 | 16 | |
| Trevor Howell Ward | 370 - MEDICAL ONCOLOGY | | 1816 | 1711 | 712 | 861 | 1067 | 1102 | 725 | 690 | 101% | 546 | 5.2 | 2.8 | **8.0** | **8.5** | 5.0 | 3.2 | 4 | 6 | 19 | |
| Vernon Ward | 101 - UROLOGY | | 2218 | 2151 | 1188.5 | 1055 | 1403 | 1415 | 702 | 633 | 95% | 773 | 4.6 | 2.2 | **6.8** | **8.6** | 6.2 | 4.1 | 5 | 8 | 31 | |
| William Drummond HASU | 400 - NEUROLOGY | 328 - STROKE MEDICINE | 2952 | 2461 | 753 | 651 | 2495.5 | 2206 | 713 | 674 | 87% | 413 | 11.3 | 3.2 | **14.5** | **15.4** | 7.1 | 6.4 | 3 | 3 | 20 | |
| Wolfson Centre | 400 - NEUROLOGY | 314 - REHABILITATION | 1832 | 1779 | 2079 | 1921 | 1426 | 1415 | 1,426 | 1,413 | 97% | 713 | 4.5 | 4.7 | **9.2** | **8.4** | 5.2 | 4.1 | 5 | 6 | 26 | |
| **Trust Total** | | | 128,423 | 117,054 | 46,941 | 41,956 | 105,974 | 97,198 | 36,653 | 34,605 | 91% | 26501 | 8 | 3 | 10.97 | 11.62 | | | | | | |

| Overall | Avg in month (31 Days) |
|---|---|
| 91.45% | 820 |