St George's University Hospitals NHS Foundation Tr

Safer Staffing- Mar- 2024

St George's University Hospitals NHS Foundation Trust

Apr

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers				
			Registered Nurses/		Care Staff		Registered Nurses/		Care Staff												
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
A & E Department	180 - ACCIDENT & EMERGENCY		9453	8824	5609.25	4454.33	8605	8371.08	5,263	4732	91%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	25.6	24.3	#N/A	#N/A	#N/A
Allingham Ward	301 - GASTROENTEROLOGY		2910	2870	1527	1458	2196.5	2,169	1277	1241	98%	840	6.0	3.2	**9.2**	**8.7**	8.3	6.3	3	4	28
Amyand Ward	430 - GERIATRIC MEDICINE		2,496	2532	1992	1751	1,886	1,886	1679	1625	97%	813	5.4	4.2	**9.6**	**10.0**	7.3	5.5	4	6	32
Belgrave Ward AMW	320 - CARDIOLOGY		1804	1774	1101	1036	1,426.00	1,403	713	711	98%	648	4.9	2.7	**7.6**	**7.1**	5.1	4.1	5	6	24
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2142	2071	1093.5	1059	1,782.50	1,783	713	713	98%	764	5.0	2.3	**7.4**	**7.0**	6.0	5.2	5	6	32
Brodie Ward	150 - NEUROSURGERY		2379	2310	1535	1368	1829	1,818	1069.5	1068	96%	767	5.4	3.2	**8.6**	**7.8**	6.7	5.3	4	6	30
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2229	2182	1808	1608	1806	1,771	1656	1677	97%	636	6.2	5.2	**11.4**	**11.1**	6.3	5.1	4	5	28
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,865	7565	0	0	7,832	7,592	149.5	150	97%	550	27.6	0.3	**27.8**	**26.4**	21.9	22.0	0.96	0.95	21
Carmen Suite	501 - OBSTETRICS		769	609	0	0	713	324	0	0	63%	24	38.9	0.0	**38.9**	**53.6**	1.8	0.9	9	17	16
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1812	1704	730	668	1426	1415	276	264.5	95%	664	4.7	1.4	**6.1**	**6.2**	4.9	4.1	5	6	24
Cavell Surg Ward	300 - GENERAL MEDICINE		2,397	2357	2125	1861	1,632	1624	1724	1699	96%	813	4.9	4.4	**9.3**	**9.1**	6.8	4.7	4	6	28
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,694	1595	1,286	1072	1,070	1070	725	725	93%	503	5.3	3.6	**8.9**	**8.9**	4.6	3.1	4	6	18
Cheselden Ward	100 - GENERAL SURGERY		1807	1759	738	698	1184	1184	748	725	98%	623	4.7	2.3	**7.0**	**7.0**	5.1	3.4	4	6	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2160	2130	15.25	0	2,139	2139	12	0	99%	286	14.9	0.0	**14.9**	**16.3**	6.2	6.2	2	2	11
Delivery Suite	501 - OBSTETRICS		4753	4102	1021	969	4,646	4145	1,058	1,047	89%	455	18.1	4.4	**22.6**	**23.1**	11.9	12.0	2	2	20
Dalby Ward	430 - GERIATRIC MEDICINE		1861	1757	2530	2405	1,081	1081	2,392	2,381	97%	642	4.4	7.5	**11.9**	**12.1**	5.1	3.1	4	7	22
Florence Nightingale Ward	320 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2269	2104	731	702.00	1518	1,507	368	367	96%	540	6.7	2.0	**8.7**	**8.0**	6.1	4.4	4	5	22
Fred Hewitt Ward	420 - PAEDIATRICS		2,199	2126	427	311	1,829	1,805	435	404	95%	415	9.5	1.7	**11.2**	**12.9**	6.2	5.2	3	3	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6630	6454	632.5	621	6176	6,008	402.5	379.5	97%	504	24.7	2.0	**26.7**	**27.6**	18.7	17.4	1	1	21
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,436	1420	356.50	356.50	1070	1,070	333.5	288.5	98%	345	7.2	1.9	**9.1**	**8.8**	4.1	3.1	3	4	12
Gray Ward	100 - GENERAL SURGERY		2,612	2410	1,453	1408	1426	1,403	1,070	1,070	96%	853	4.5	2.9	**7.4**	**7.2**	7.0	4.1	5	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,227	2204	1589	1574	1518	1,518	1,208	1,208	99%	728	5.1	3.8	**8.9**	**7.6**	6.4	4.4	4	6	28
Gwillim Ward	501 - OBSTETRICS		2261	2046	757	736	1438	1,310	713	713	93%	765	4.4	1.9	**6.3**	**5.2**	5.9	3.8	5	8	32
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1796	1627	1,954.5	1896.7833	1070	1,070	1,392	1,380	96%	929	2.9	3.5	**6.4**	**5.9**	4.7	3.1	8	12	36
Heberden	430 - GERIATRIC MEDICINE		1,780	1719	2,326	2312	1,081	1,070	2,151	2,139	99%	651	4.3	6.8	**11.1**	**10.0**	5.0	3.1	5	8	24
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1857	1783	1,643	1589	1,127	1127	1,541	1,509	97%						5.2	3.3	5	8	26
James Hope Ward	320 - CARDIOLOGY		1,156	1137	147	139	472	472	0	0	99%						3.3	1.4	5	12	16
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1808	1771	1,070	1070	1,081	1081	863	863	99%	540	5.3	3.6	**8.9**	**8.4**	5.1	3.1	4	7	21
Kent Ward	400 - NEUROLOGY		2224	2384	2,605	2050	1,655	1700	1724	1629	95%	831	4.9	4.4	**9.3**	**8.1**	6.9	4.9	4	6	31
Marnham Ward	300 - GENERAL MEDICINE		2186	2119	2,472	2410	1,438	1438	2070	2035.5	98%	788	4.5	5.6	**10.2**	**9.7**					
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2530	2474	2568.5	2524	1,781	1771	2496	2496	99%	1191	3.6	4.2	**7.8**	**7.0**	7.2	5.1	6	8	42
McEntee Ward	350 - INFECTIOUS DISEASES		1,434	1398	955	906	1,069	1070	897	897	98%						4.1	3.1	6	7	23
Mckissock Ward	150 - NEUROSURGERY		1,697	1695	1,141	973	1,139	1242	1070	965	97%	571	5.1	3.4	**8.5**	**8.7**	4.9	3.6	4	6	21
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,592	5604	818	738	5,646	5535	0	0	99%	598	18.6	1.2	**19.9**	**18.2**	16.2	16.0	1	1	24
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,600	5598	624.5	547	5,555	5294	667	628	97%	427	25.5	2.8	**28.3**	**30.3**	16.2	15.3	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,338	2151	72.50	58	1,990	2001	587	552	95%	428	9.7	1.4	**11.1**	**9.8**	6.2	5.8	3	3	19
Nye Bevan Unit	100 - GENERAL SURGERY		2,059	1961	746	716	1426	1323	368	345	94%	398	8.3	2.7	**10.9**	**10.6**	5.7	3.8	3	4	16
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4208	3564	569	464	4060.5	3511	702	668	86%	207	34.2	5.5	**39.6**	**37.3**	10.3	10.2	1	1	14
Pinckney Ward	420 - PAEDIATRICS		2167	1961	366	295	1,783	1771	0	0	93%	423	8.8	0.7	**9.5**	**9.2**	5.7	5.1	3	3	15
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5154	6273	3024	4726	4186	5030	2841	4474	135%	1840	6.1	5.0	**11.1**	**10.3**	18.2	14.6	3	4	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2697	2681	1760	1621	1932	1905	1415	1378	97%	765	6.0	3.9	**9.9**	**8.4**	7.8	5.5	4	5	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1696	1573	345	288	1070	1074	0	0	94%	313	8.5	0.9	**9.4**	**9.7**	4.6	3.1	3	4	13
Special Care Baby Unit	420 - PAEDIATRICS		2018	1811	0	0	1886	1644	0	46	90%	265	13.0	0.2	**13.2**	**8.5**	5.2	4.8	3	3	16
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1789	1916	835	575	1093	1093	1,081	1,012	96%	567	5.3	2.8	**8.1**	**8.5**	5.6	3.2	3	6	19
Vernon Ward	101 - UROLOGY		2181	2108	1195	1074	1392	1371	713	713	96%	730	4.8	2.4	**7.2**	**6.1**	6.1	4.0	5	8	31
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	3000	2815	844	653	2553	2541	794	729	94%	524	10.2	2.6	**12.9**	**11.4**	8.2	7.4	2	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1819	1787	2099	1960	1426	1425	1,426	1,419	97%	771	4.2	4.4	**8.5**	**8.3**	5.2	4.1	5	6	26
Trust Total			128,942	124,809	59,228	55,693	104,130	101,945	48,774	49,059	97%	26935	8	4	12.31	11.52					

Overall	Avg in month (31 Days)
97.19%	820