St George's University Hospitals NHS Foundation Tru
Safer Staffing- Jun- 2023

St George's University Hospitals NHS Foundation Trust

Apr

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers				
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff												
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
A & E Department	180 - ACCIDENT & EMERGENCY		9004	8232	4234.00	3496.33	8481	7821.83	3,925	3704	91%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	23.9	22.7	#N/A	#N/A	#N/A
Allingham Ward	301 - GASTROENTEROLOGY		2301	2081	1955	1771	1518	1,438	1507	1458	93%	839	4.2	3.8	**8.0**	**7.1**	6.0	4.2	5	7	28
Amyand Ward	430 - GERIATRIC MEDICINE		2,005	2095	1774	1419	1,576	1,576	1508	1403	95%	761	4.8	3.7	**8.5**	**8.2**	6.1	4.6	5	7	32
Belgrave Ward AMW	320 - CARDIOLOGY		1795	1671	1081.5	997	1,391.50	1,380	713	701	95%	700	4.4	2.4	**6.8**	**7.5**	4.8	4.0	5	6	24
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2490	2320	1231	1056	1725	1,714	805	778	94%	937	4.3	2.0	**6.3**	**6.7**	6.7	5.0	5	6	32
Brodie Ward	150 - NEUROSURGERY		2298	2298	1426	1168	1725	1,794	1035	909	95%	845	4.8	2.5	**7.3**	**7.4**	6.7	5.2	5	6	30
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2331	2142	1613	1364	1898	1,886	1495	1484	94%	705	5.7	4.0	**9.8**	**8.9**	6.2	5.5	5	5	28
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,494	7375	0	0	7,420	7,192	241.5	242	98%	602	24.2	0.4	**24.6**	**25.2**	21.4	20.8	0.98	1.01	21
Carmen Suite	501 - OBSTETRICS		2,421	1945	341	311	1,990	1,181	345	322	74%	24	130.2	26.4	**156.6**	**144.2**	5.6	3.4	3	5	16
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1742	1703	697.5	626	1403	1461	264.5	207	97%	631	5.0	1.3	**6.3**	**6.8**	4.9	4.2	5	6	24
Cavell Surg Ward	300 - GENERAL MEDICINE		2,288	2274	1704	1554	1,553	1678	1348	1187	97%	825	4.8	3.3	**8.1**	**9.0**	6.6	4.9	4	6	28
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,657	1467	888	768	1,035	1024	391	391	92%	475	5.2	2.4	**7.7**	**7.6**	4.3	3.0	4	6	18
Cheselden Ward	100 - GENERAL SURGERY		1668.25	1632	782	688	1035	1035	748	736	97%	641	4.2	2.2	**6.4**	**6.6**	4.7	3.0	5	7	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2113	2071	15	0	2,093	2093	12	0	98%	276	15.1	0.0	**15.1**	**14.4**	6.0	6.1	2	2	11
Delivery Suite	501 - OBSTETRICS		4061	3548	1105	919	3,623	3675	1,035	997	93%	489	14.8	3.9	**18.7**	**18.8**	10.3	10.7	2	2	20
Dalby Ward	430 - GERIATRIC MEDICINE		1831	1712	2551	2284	1,047	1035	2,289	2,277	95%	656	4.2	7.0	**11.1**	**10.9**	5.0	3.0	4	7	22
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2231	2070	711	437.00	1438	1,402	357	115	85%	655	5.3	0.8	**6.1**	**6.6**	6.0	4.1	4	5	22
Fred Hewitt Ward	420 - PAEDIATRICS		2,648	2220	637	498	2,320	2,215	552	518	89%	477	9.3	2.1	**11.4**	**11.7**	6.4	6.4	3	3	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6978	6740	674.5	534	6739	6,716	805	747.5	97%	535	25.2	2.4	**27.5**	**27.8**	19.5	19.5	1	1	21
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,362	1302	279.50	264.50	1024	1,012	11.5	11.5	97%	323	7.2	0.9	**8.0**	**8.2**	3.8	2.9	3	4	12
Gray Ward	100 - GENERAL SURGERY		2,273	2206	1,083	891	1311	1,323	851	828	95%	956	3.7	1.8	**5.5**	**6.3**	6.4	3.8	5	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,116	2120	1662	1586	1334	1,334	1,369	1,369	99%	830	4.2	3.6	**7.7**	**7.8**	6.1	3.9	5	7	28
Gwillim Ward	501 - OBSTETRICS		2218	1990	737.25	668	1369	1,266	690	667	92%	891	3.7	1.5	**5.2**	**4.8**	5.8	3.7	6	9	32
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1751	1644	1,949.5	1695	1035	1,012	1,334	1,300	93%	947	2.8	3.2	**6.0**	**5.5**	4.8	2.9	8	12	36
Heberden	430 - GERIATRIC MEDICINE		1,827	1642	2,395	2166	1,265	1,104	1,875	1,840	92%	718	3.8	5.6	**9.4**	**10.3**	4.8	3.2	5	8	24
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		488	126	330	323	0	0	0	0	55%						0.4	0.0	71	#DIV/0!	26
James Hope Ward	320 - CARDIOLOGY		1,197	1120	180	158	506	367	0	0	87%						3.2	1.1	5	15	16
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1781	1541	1,239	1194	1,047	909	920	736	88%	621	3.9	3.1	**7.1**	**8.2**	4.5	2.6	5	8	21
Kent Ward	400 - NEUROLOGY		2098	2149	2,483	1922	1,449	1483	1564	1460.5	92%	887	4.1	3.8	**7.9**	**8.3**	6.2	4.3	5	7	31
Marnham Ward	300 - GENERAL MEDICINE		2150	1964	2,581	2363	1,380	1357	1782.5	1709.75	94%	832	4.0	4.9	**8.9**	**8.9**					
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2553	2319	2940.5	2605	1,725	1760	2657	2448	92%	1220	3.3	4.1	**7.5**	**7.5**	6.7	5.1	6	8	42
McEntee Ward	350 - INFECTIOUS DISEASES		1,619	1412	1,228	994	1,092	1070	1093	1018	89%						4.1	3.1	6	7	23
Mckissock Ward	150 - NEUROSURGERY		1,692	1541	1,076	866	1,058	1070	1047	1012	92%	566	4.6	3.3	**7.9**	**8.6**	4.5	3.1	5	7	21
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,497	5183	810	777	5,290	5233	0	0	97%	642	16.2	1.2	**17.4**	**18.9**	15.0	15.2	2	2	24
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,520	5290	664.5	604	5,497	5186	687	647	95%	481	21.8	2.6	**24.4**	**25.2**	15.3	15.0	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,456	2370	23.50	0	2,185	2112	552	517	96%	502	8.9	1.0	**10.0**	**9.8**	6.9	6.1	3	3	19
Nye Bevan Unit	100 - GENERAL SURGERY		2,198	1868	708	598	1380	1104	344	322	84%	461	6.4	2.0	**8.4**	**8.6**	5.4	3.2	3	5	16
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4552	3450	510	495	3795	3268	518	506	82%	213	31.5	4.7	**36.2**	**40.1**	10.0	9.5	1	1	14
Pinckney Ward	420 - PAEDIATRICS		2126	1888	374	318	1,714	1667.5	58	58	92%	450	7.9	0.8	**8.7**	**9.4**	5.5	4.8	3	3	15
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4998	5282	2612	3326	4100	4357	2691	3356	113%	1837	5.2	3.6	**8.9**	**9.8**	15.3	12.6	4	5	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2359	2207	1751	1611	1610	1578	1288	1276	95%	805	4.7	3.6	**8.3**	**8.7**	6.4	4.6	4	6	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1450	1435	318	162	978	980	35	35	94%	312	7.7	0.6	**8.4**	**7.8**	4.2	2.8	3	5	13
Special Care Baby Unit	420 - PAEDIATRICS		2104	1490	0	0	2070	1315	0	0	67%	366	7.7	0.0	**7.7**	**8.4**	4.3	3.8	4	4	16
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1686	1683	690	587	1024	1047	690	828	101%	518	5.3	2.7	**8.0**	**8.3**	4.9	3.0	4	6	19
Vernon Ward	101 - UROLOGY		1845	1745	1050	928	1240	1286	622	552	95%	824	3.7	1.8	**5.5**	**5.8**	5.1	3.7	6	8	31
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2882	2669	703	486	2415	2437	690	541	92%	532	9.6	1.9	**11.5**	**12.0**	7.7	7.1	3	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2088	2105	2082	1723	1702	1725	1,415	1,351	95%	764	5.0	4.0	**9.0**	**9.8**	6.1	5.0	4	5	26
Trust Total			126,231	117,329	55,873	49,195	100,597	96,671	44,152	42,558	94%	28571	7	3	10.70	11.07					

Overall	Avg in month (31 Days)
93.54%	820