St George's University Hospitals NHS Foundation Trust
Safer Staffing- June- 2021

St George's University Hospitals NHS
NHS Foundation Trust

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff													
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
A & E Department	180 - ACCIDENT & EMERGENCY		7680	7136	2415	2203.5	5761.5	5245.4167	2,059	1924	92%	0	#DIV/0!	#DIV/0!	**#DIV/0!**	#DIV/0!	20.7	15.2	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2560	2262	1456	1290	1782.5	1,771	1047	1034	93%	809	5.0	2.9	**7.9**	**7.7**	6.6	5.1	4	5	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,175	1995	2180	1953	1,760	1,748	1346	1300	94%	905	4.1	3.6	**7.7**	**8.0**	5.8	5.1	6	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1801	1634	1096.5	1014	1,382.50	1,371	701.5	656	94%	680	4.4	2.5	**6.9**	**6.9**	4.7	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2483	2054	1114	897	1702	1,701	770.5	755	89%	773	4.9	2.1	**7.0**	**8.2**	6.0	4.9	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2089	2022	1442	1321	1737	1,609	1046.5	1139	96%	777	4.7	3.2	**7.8**	**7.2**	5.9	4.7	5	6	30	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,876	7623	58	58	7,648	7,282	333.5	345	96%	512	29.1	0.8	**29.9**	**27.3**	22.1	21.1	0.95	0.99	21	
Carmen Suite	501 - OBSTETRICS		2,438	1968	334	334	1,725	1,194	333.5	322	79%	41	77.1	16.0	**93.1**	**96.1**	5.7	3.5	3	5	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1754	1565	832	680	1392	1336	356.5	333.5	90%	588	4.9	1.7	**6.7**	**7.7**	4.5	3.9	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,580	2195	1460	1315	2,166	2038	851	782	90%	781	5.4	2.7	**8.1**	**7.7**	6.4	5.9	4	5	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,724	1473	811	758	1,277	1242	391	357	91%	450	6.0	2.5	**8.5**	**7.9**	4.3	3.6	4	5	18	
Cheselden Ward	100 - GENERAL SURGERY		1802.5	1512	1136	942	1392	1334	690	678	89%	534	5.3	3.0	**8.4**	**7.6**	4.4	3.9	5	6	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2137	1943	192.5	88	2,082	2023	161	138	92%	257	15.4	0.9	**16.3**	**14.2**	5.6	5.9	2	2	11	
Delivery Suite	501 - OBSTETRICS		3593	3222	661	631	3,527	3576	690	690	96%	456	14.9	2.9	**17.8**	**17.9**	9.3	10.4	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1993	1753	1784	1630	1,208	1185	1,725	1,714	94%	647	4.5	5.2	**9.7**	**9.7**	5.1	3.4	4	6	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2091	2123	724	609.00	1403	1,383	311	288	97%	606	5.8	1.5	**7.3**	**8.2**	6.2	4.0	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		3,102	2641	496	376	2,703	2,486	403	403	88%	359	14.3	2.2	**16.4**	**15.3**	7.7	7.2	2	2	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6928	6509	322	311	6889	6,475	345	299	94%	440	29.5	1.4	**30.9**	**31.7**	18.9	18.8	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,418	1310	338.50	285.50	1058	1,035	69	67.5	94%	296	7.9	1.2	**9.1**	**8.2**	3.8	3.0	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,638	2436	1,144	758	1507	1,622	702	518	89%	843	4.8	1.5	**6.3**	**6.5**	7.1	4.7	5	7	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,277	2127	1278	1218	1563	1,529	1,035	1,035	96%	811	4.5	2.8	**7.3**	**8.2**	6.2	4.4	5	6	28	
Gwillim Ward	501 - OBSTETRICS		2217	1797	700	662.5	1380	1,059	713	713	84%	947	3.0	1.5	**4.5**	**4.9**	5.2	3.1	6	10	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1705	1690	1,799.50	1589	1035	1,024	1,035	1,035	96%	948	2.9	2.8	**5.6**	**5.7**	4.9	3.0	7	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,830	1572	2,459	2071	1,047	991	1,932	1,862	89%	691	3.7	5.7	**9.4**	**9.5**	4.6	2.9	5	8	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2179	2117	1,049	981	1,507	1482	1,035	1,024	97%	723	5.0	2.8	**7.7**	**8.0**	6.1	4.3	4	6	26	
James Hope Ward	320 - CARDIOLOGY		1,575	1271	150	132	495	495	0	0	85%	1	1765.5	131.5	**1897.0**	**58.9**	3.7	1.4	4	11	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	2250	1970	900	475	1035	1127	345	357	87%	370	8.4	2.2	**10.6**	**10.2**	5.7	3.3	4	6	21	
Kent Ward	400 - NEUROLOGY		2012	1870	2,083	2061	1,392	1391	1380	1366.7833	97%	877	3.7	3.9	**7.6**	**7.7**	5.4	4.0	6	8	31	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2113	2005	1,271	1042	2,082	1967	1035	977.5	92%	669	5.9	3.0	**9.0**	**9.4**	5.8	5.7	5	5	28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2468	2389	2426	2233	1,724	1653	2496	2398	95%	1165	3.5	4.0	**7.4**	**7.6**	6.9	4.8	6	9	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,494	1363	1,044	949	1,035	1035	713	667	94%	445	5.4	3.6	**9.0**	**9.0**	3.9	3.0	6	8	23	
Mckissock Ward	150 - NEUROSURGERY		1,410	1297	1,035	960	1,012	966	1001	970	94%	425	5.3	4.5	**9.9**	**0.0**	3.8	2.8	6	8	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,887	5552	803	759	5,716	5421	0	0	95%	649	16.9	1.2	**18.1**	**18.8**	16.1	15.7	1	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,566	5323	667	643	5,601	5152	713	646	94%	458	22.9	2.8	**25.7**	**26.1**	15.4	14.9	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,341	2328	26.50	12	1,794	1760	653	637	98%	454	9.0	1.4	**10.4**	**10.9**	6.7	5.1	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1785.5	1490	711	681	1380	1279	345	345	90%	253	10.9	4.1	**15.0**	**18.2**	4.3	3.7	4	4	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3753	3477	491	491	3726	3,486.08	541	518	94%	228	30.5	4.4	**35.0**	**38.2**	10.1	10.1	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2076	1978	338	334	1,714	1681.8333	35	23	97%	372	9.8	1.0	**10.8**	**10.4**	5.7	4.9	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	3999	4349	2331	2200	3197	3818	2346	2303	107%	1242	6.6	3.6	**10.2**	**10.4**	12.6	11.1	5	6	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2314	2150	1739	1469	1518	1528	1300	1185	92%	795	4.6	3.3	**8.0**	**7.9**	6.2	4.4	4	6	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1248	817	345	345	909	817	0	0	79%	272	6.0	1.3	**7.3**	**11.0**	2.4	2.4	5	5	13	
Special Care Baby Unit	420 - PAEDIATRICS		1393	1284	0	65	1311	1192	0	46	96%	331	7.5	0.3	**7.8**	**8.6**	3.7	3.5	4	5	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1763	1608	690	656	1035	1024	690	690	95%	536	4.9	2.5	**7.4**	**8.0**	4.7	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2188	2092	1196	1150	1380	1357	725	736	97%	805	4.3	2.3	**6.6**	**6.8**	6.1	3.9	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2704	2164	686	604	2288.5	2001	644	578	85%	351	11.9	3.4	**15.2**	**14.5**	6.3	5.8	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1838	1639	1985	1779	1483.5	1395	1,368	1,349	92%	615	4.9	5.1	**10.0**	**9.2**	4.8	4.0	5	6	26	
Trust Total			123,241	113,089	48,191	43,005	98,452	94,278	36,405	35,196	93%	26187	8	3	10.90	10.97						

Overall	Avg in month (31 Days)
93.24%	820