St George's University Hospitals NHS Foundation Tr
Safer Staffing- Jul- 2023

St George's University Hospitals NHS Foundation Trust

Apr

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers				
			Registered Nurses/		Care Staff		Registered Nurses/		Care Staff												
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
A & E Department	180 - ACCIDENT & EMERGENCY		9225	8736	4156.25	3473.12	8414	8029.00	3,496	3355	93%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	25.3	23.3	#N/A	#N/A	#N/A
Allingham Ward	301 - GASTROENTEROLOGY		2424	2265	1899	1758	1667.5	1,645	1530	1490	95%	855	4.6	3.8	**8.4**	**8.0**	6.6	4.8	4	6	28
Amyand Ward	430 - GERIATRIC MEDICINE										#DIV/0!					**8.5**	0.0	0.0	#DIV/0!	#DIV/0!	32
Belgrave Ward AMW	320 - CARDIOLOGY		1816	1756	1141	1086	1,414.50	1,414	770.5	748	97%	712	4.5	2.6	**7.0**	**6.8**	5.1	4.1	5	6	24
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2477	2322	1466	1229	1782.5	1,783	1012	1012	94%	912	4.5	2.5	**7.0**	**6.3**	6.7	5.2	5	6	32
Brodie Ward	150 - NEUROSURGERY		2359	2312	1427	1303	1783	1,817	1069.5	1035	97%	784	5.3	3.0	**8.2**	**7.3**	6.7	5.3	4	6	30
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2200	2369	1732	1237	1875	1,841	1449	1392	94%	692	6.1	3.8	**9.9**	**9.8**	6.9	5.3	4	5	28
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,705	7408	0	0	7,636	7,302	207	207	96%	569	25.9	0.4	**26.2**	**24.6**	21.5	21.2	0.98	0.99	21
Carmen Suite	501 - OBSTETRICS		2,517	2118	364	334	2,034	1,302	356.5	357	78%	34	100.6	20.3	**120.9**	**156.6**	6.1	3.8	3	4	16
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1812	1767	808	755	1553	1568	331	291	97%	625	5.3	1.7	**7.0**	**6.3**	5.1	4.5	5	5	24
Cavell Surg Ward	300 - GENERAL MEDICINE		2,514	2540	2041	1780	1,771	1714	1633	1591.5	96%	861	4.9	3.9	**8.9**	**8.1**	7.4	5.0	4	6	28
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,667	1509	777	780	1,070	1070	357	357	96%	439	5.9	2.6	**8.5**	**7.7**	4.4	3.1	4	6	18
Cheselden Ward	100 - GENERAL SURGERY		1738	1696	875	779	1070	1070	817	817	97%	644	4.3	2.5	**6.8**	**6.4**	4.9	3.1	4	7	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2148	2124	83.75	45	2,116	2093	115	104	98%	286	14.7	0.5	**15.3**	**15.1**	6.2	6.1	2	2	11
Delivery Suite	501 - OBSTETRICS		3927	3385	1150	912	3,484	3759	1,058	1,022	94%	405	17.6	4.8	**22.4**	**18.7**	9.8	10.9	2	2	20
Dalby Ward	430 - GERIATRIC MEDICINE		2124	1899	2137	1997	1,312	1241	2,067	2,058	94%	681	4.6	6.0	**10.6**	**11.1**	5.5	3.6	4	6	22
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2264	2178	1051	706.00	1484	1,599	621	366	89%	647	5.8	1.7	**7.5**	**6.1**	6.3	4.6	3	5	22
Fred Hewitt Ward	420 - PAEDIATRICS		2,591	2061	675	499	2,150	1,958	610	584	85%	356	11.3	3.0	**14.3**	**11.4**	6.0	5.7	3	3	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6868	6213	586.5	548	6785	6,281	690	678.5	92%	507	24.6	2.4	**27.1**	**27.5**	18.0	18.2	1	1	21
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,328	1272	253.00	253.00	1024	1,024	34.5	34.5	98%	314	7.3	0.9	**8.2**	**8.0**	3.7	3.0	3	4	12
Gray Ward	100 - GENERAL SURGERY		2,623	2345	1,488	1141	1426	1,415	1,058	886	88%	965	3.9	2.1	**6.0**	**5.5**	6.8	4.1	5	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,123	2103	1589	1433	1438	1,426	1,196	1,047	95%	852	4.1	2.9	**7.1**	**7.7**	6.1	4.1	5	7	28
Gwillim Ward	501 - OBSTETRICS		2275	2123	798	679	1426	1,341	713	702	93%	931	3.7	1.5	**5.2**	**5.2**	6.2	3.9	5	8	32
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1826	1669	1,997.5	1754	1080	1,046	1,265	1,265	93%	992	2.7	3.0	**5.8**	**6.0**	4.8	3.0	7	12	36
Heberden	430 - GERIATRIC MEDICINE		1,905	1837	2,363	2218	1,173	1,162	2,024	1,955	96%	743	4.0	5.6	**9.7**	**9.4**	5.3	3.4	5	7	24
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS										#DIV/0!						0.0	0.0	#DIV/0!	#DIV/0!	26
James Hope Ward	320 - CARDIOLOGY		942	932	113	113	276	276	0	0	99%						2.7	0.8	6	20	16
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1953	1550	1,349	1323	1,127	1093	1,104	1,058	91%	636	4.2	3.7	**7.9**	**7.1**	4.5	3.2	5	7	21
Kent Ward	400 - NEUROLOGY		2064	1981	2,536	2242	1,438	1415	1529.5	1506.5	94%	873	3.9	4.3	**8.2**	**7.9**	5.7	4.1	5	8	31
Marnham Ward	300 - GENERAL MEDICINE		2366	2215	2,384	2251	1,691	1570	1782.5	1771	95%	865	4.4	4.6	**9.0**	**8.9**					
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2587	2449	3101.833333	2950	1,783	1781	2979	2909	97%	1250	3.4	4.7	**8.1**	**7.5**	7.1	5.2	6	8	42
McEntee Ward	350 - INFECTIOUS DISEASES		1,604	1411	971	858	1,081	1061	828	817	92%						4.1	3.1	6	7	23
Mckissock Ward	150 - NEUROSURGERY		1,720	1588	1,087	992	1,093	1165	1070	989	95%	564	4.9	3.5	**8.4**	**7.9**	4.6	3.4	5	6	21
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,637	5485	840	813	5,451	5306	0	0	97%	653	16.5	1.2	**17.8**	**17.4**	15.9	15.4	2	2	24
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,639	5244	697	556	5,635	5187	667	635	92%	449	23.2	2.7	**25.9**	**24.4**	15.2	15.0	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,395	2324	0.00	0	2,059	2013	564	552	97%	496	8.7	1.1	**9.9**	**10.0**	6.7	5.8	3	3	19
Nye Bevan Unit	100 - GENERAL SURGERY		2,173	1962	752	586	1426	1301	368	288	88%	425	7.7	2.1	**9.7**	**8.4**	5.7	3.8	3	4	16
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5116	3348	797	435	4243.5	3231	713	495	69%	179	36.8	5.2	**41.9**	**36.2**	9.7	9.4	1	1	14
Pinckney Ward	420 - PAEDIATRICS		2158	1995	388	243	1,760	1685	0	0	91%	426	8.6	0.6	**9.2**	**8.7**	5.8	4.9	3	3	15
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5002	5356	2835	3937	4209	4434	2818	3896	119%	1770	5.5	4.4	**10.0**	**8.9**	15.5	12.9	4	5	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2564	2454	2043	1855	1668	1611	1576	1539	95%	860	4.7	3.9	**8.7**	**8.3**	7.1	4.7	4	6	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1509	1269	278	288	1035	1002	81	81	91%	314	7.2	1.2	**8.4**	**8.4**	3.7	2.9	4	4	13
Special Care Baby Unit	420 - PAEDIATRICS		1938	1458	0	0	2001	1371	0	0	72%	355	8.0	0.0	**8.0**	**7.7**	4.2	4.0	4	4	16
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1785	1705	725	667	1070	1093	713	840	100%	499	5.6	3.0	**8.6**	**8.0**	4.9	3.2	4	6	19
Vernon Ward	101 - UROLOGY		2082	1943	1220	1023	1311	1288	702	620	92%	705	4.6	2.3	**6.9**	**5.5**	5.6	3.7	6	8	31
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2919	2774	700	531	2449.5	2449	702	587	94%	483	10.8	2.3	**13.1**	**11.5**	8.0	7.1	2	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1797	1838	2112	1883	1426	1449	1,426	1,392	97%	774	4.2	4.2	**8.5**	**9.0**	5.3	4.2	5	6	26
Trust Total			126,395	117,282	55,779	50,237	101,192	96,670	44,098	43,322	94%	27382	8	3	11.23	10.70					

Overall	Avg in month (31 Days)
93.91%	820