St George's University Hospitals NHS Foundation Trust
Safer Staffing- July- 2021

St George's University Hospitals NHS
NHS Foundation Trust

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		7931	7243	2484	2113.5833	6303	5681.75	2,093	1898	90%	0	#DIV/0!	#DIV/0!	**#DIV/0!**	#DIV/0!	21.0	16.5	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2397	2116	1567	1341	1564	1,495	1162	1104	91%	829	4.4	2.9	**7.3**	**7.9**	6.1	4.3	5	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,322	1943	2253	1922	1,909	1,783	1403	1277	88%	884	4.2	3.6	**7.8**	**7.7**	5.6	5.2	6	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1930	1660	1340.5	1102	1,483.50	1,449	989	891	89%	692	4.5	2.9	**7.4**	**6.9**	4.8	4.2	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2913	2266	1482	1360	2012.5	1,955	1088	1031	88%	799	5.3	3.0	**8.3**	**7.0**	6.6	5.7	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2430	2141	1493	1437	2047	1,913	1081	1139	94%	852	4.8	3.0	**7.8**	**7.8**	6.2	5.5	5	5	30	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	8,106	7793	138	138	7,912	7,452	552	562	95%	528	28.9	1.3	**30.2**	**29.9**	22.6	21.6	0.93	0.97	21	
Carmen Suite	501 - OBSTETRICS		2,668	1903	365	308	1,955	1,072	310.5	311	68%	50	59.5	12.4	**71.9**	**93.1**	5.5	3.1	3	5	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1890	1606	782.5	730	1484	1449	345	345	92%	600	5.1	1.8	**6.9**	**6.7**	4.7	4.2	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,307	1918	1483	1371	1,826	1737	713	678.5	90%	802	4.6	2.6	**7.1**	**8.1**	5.6	5.0	5	6	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,825	1524	790	709	1,369	1269	437	437	89%	380	7.3	3.0	**10.4**	**8.5**	4.4	3.7	4	5	18	
Cheselden Ward	100 - GENERAL SURGERY		1849.25	1515	930	847	1380	1302	633	631	90%	473	6.0	3.1	**9.1**	**8.4**	4.4	3.8	5	6	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2206	1923	246.25	91	2,162	2061	196	138	88%	277	14.4	0.8	**15.2**	**16.3**	5.6	6.0	2	2	11	
Delivery Suite	501 - OBSTETRICS		3622	3586	721	638	3,577	3524	713	666	97%	501	14.2	2.6	**16.8**	**17.8**	10.4	10.2	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		2142	1715	1963	1821	1,335	1267	1,932	1,932	91%	592	5.0	6.3	**11.4**	**9.7**	5.0	3.7	4	6	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2198	2178	762	640.00	1438	1,392	127	124	96%	560	6.4	1.4	**7.7**	**7.3**	6.3	4.0	3	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,675	2291	364	312	2,380	2,123	357	311	87%	399	11.1	1.6	**12.6**	**16.4**	6.6	6.2	3	3	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7897	6556	670.5	311	7889	6,636	701.5	552	82%	442	29.8	2.0	**31.8**	**30.9**	19.0	19.2	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,489	1371	367.50	299.00	1070	1,023	11.5	11.5	92%	315	7.6	1.0	**8.6**	**9.1**	4.0	3.0	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,586	2025	1,171	898	1422	1,486	725	610	85%	814	4.3	1.9	**6.2**	**6.3**	5.9	4.3	5	7	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,407	2097	1317	1321	1610	1,518	1,070	1,058	94%	787	4.6	3.0	**7.6**	**7.3**	6.1	4.4	5	6	28	
Gwillim Ward	501 - OBSTETRICS		2349	1836	763	607	1449	1,175	713	690	82%	971	3.1	1.3	**4.4**	**4.5**	5.3	3.4	6	9	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1739	1724	1,835.00	1782.5	1070	1,047	1,070	1,070	98%	967	2.9	2.9	**5.8**	**5.6**	5.0	3.0	7	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,941	1530	2,437	2182	1,093	1,046	1,921	1,883	90%	711	3.6	5.7	**9.3**	**9.4**	4.4	3.0	5	8	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2270	2205	1,077	947	1,495	1487	1,070	1,035	96%	681	5.4	2.9	**8.3**	**7.7**	6.4	4.3	4	6	26	
James Hope Ward	320 - CARDIOLOGY		1,329	1206	151	151	460	447	46	23	92%	5	330.5	34.7	**365.2**	**1897.0**	3.5	1.3	5	12	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1860	1767	738	487	1069.5	1103.5	495	432	91%	359	8.0	2.6	**10.6**	**10.6**	5.1	3.2	4	7	21	
Kent Ward	400 - NEUROLOGY		2099	1814	2,121	2053	1,438	1391	1460.5	1459.5833	94%	869	3.7	4.0	**7.7**	**7.6**	5.3	4.0	6	8	31	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2315	1972	1,177	968	2,199	2024	828	851	89%	868	4.6	2.1	**6.7**	**9.0**	5.7	5.9	5	5	28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2630	2211	2533	2288	1,783	1635	2392	2277	90%	1162	3.3	3.9	**7.2**	**7.4**	6.4	4.7	7	9	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,757	1427	1,029	811	1,101	1078	667	632	87%	378	6.6	3.8	**10.4**	**9.0**	4.1	3.1	6	7	23	
Mckissock Ward	150 - NEUROSURGERY		1,521	1459	1,099	1029	1,169	1156	1058	1047	97%	524	5.0	4.0	**9.0**	**9.9**	4.2	3.4	5	6	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,008	5561	768	691	5,870	5643	0	0	94%	507	22.1	1.4	**23.5**	**18.1**	16.1	16.4	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	6,019	5647	736	655	5,992	5359	736	665	91%	473	23.3	2.8	**26.1**	**25.7**	16.4	15.5	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,414	2353	0.00	0	1,793	1694	564	564	97%	414	9.8	1.4	**11.1**	**10.4**	6.8	4.9	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1848	1487	749	652	1426	1278	357	357	86%	239	11.6	4.2	**15.8**	**15.0**	4.3	3.7	4	4	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3936	3164	692	677	3657	3,051.25	575	564	84%	181	34.3	6.9	**41.2**	**35.0**	9.2	8.8	2	2	14	
Pinckney Ward	420 - PAEDIATRICS		2163	2028	430	348	1,771	1667.5	23	23	93%	358	10.3	1.0	**11.4**	**10.8**	5.9	4.8	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4153	4338	2415	2251	3393	3901	2438	2438	104%	1343	6.1	3.5	**9.6**	**10.2**	12.6	11.3	5	5	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2548	2241	1984	1453	1771	1770	1461	1263	87%	777	5.2	3.5	**8.7**	**8.0**	6.5	5.1	4	5	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1009	874	318	318	863	795	12	0	90%	200	8.3	1.6	**9.9**	**7.3**	2.5	2.3	5	6	13	
Special Care Baby Unit	420 - PAEDIATRICS		1406	1334	0	69	1173	1089	0	92	100%	287	8.4	0.6	**9.0**	**7.8**	3.9	3.2	4	5	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1828	1513	713	723	1070	1024	713	735	92%	540	4.7	2.7	**7.4**	**7.4**	4.4	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2219	1981	1234.5	1223	1415	1392	978	920	94%	832	4.1	2.6	**6.6**	**6.6**	5.7	4.0	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	3008	2390	699	696	2460	2080	690	656	85%	425	10.5	3.2	**13.7**	**15.2**	6.9	6.0	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1809	1551	2103	1837	1380	1346	1,426	1,322	90%	623	4.6	5.1	**9.7**	**10.0**	4.5	3.9	6	7	26	
Trust Total			127,961	112,975	50,487	44,602	102,480	95,259	38,325	36,696	91%	26270	8	3	11.02	10.90						

Overall	Avg in month (31 Days)
90.69%	820