St George's University Hospitals NHS Foundation Tr
Safer Staffing- Jan- 2024

St George's University Hospitals NHS Foundation Trust

Apr

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers				
			Registered Nurses/		Care Staff		Registered Nurses/		Care Staff												
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
A & E Department	180 - ACCIDENT & EMERGENCY		9127	8620	4260.00	3477.05	8163.5	7754.95	3,467	3478	93%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	25.0	22.5	#N/A	#N/A	#N/A
Allingham Ward	301 - GASTROENTEROLOGY		2239	2150	1807	1750	1506.5	1,506	1507	1494	98%	776	4.7	4.2	**8.9**	**8.9**	6.2	4.4	4	6	28
Amyand Ward	430 - GERIATRIC MEDICINE		2,854	2840	2138	1850	2,220	2,179	1783	1762	96%	795	6.3	4.5	**10.9**	**8.6**	8.2	6.3	4	5	32
Belgrave Ward AMW	320 - CARDIOLOGY		1808	1777	1140.5	983	1,426.00	1,426	747.5	746	96%	680	4.7	2.5	**7.3**	**7.4**	5.2	4.1	5	6	24
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2172	2132	1176	1012	1,794.00	1,771	736	709	96%	790	4.9	2.2	**7.1**	**7.2**	6.2	5.1	5	6	32
Brodie Ward	150 - NEUROSURGERY		2453	2188	1501	1391	1863	1,840	1069.5	1070	94%	828	4.9	3.0	**7.8**	**8.1**	6.3	5.3	5	6	30
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2296	2269	1881	1685	1863	1,807	1770	1793	97%	610	6.7	5.7	**12.4**	**10.4**	6.6	5.2	4	5	28
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,896	7652	12	0	7,880	7,719	218.5	219	97%	582	26.4	0.4	**26.8**	**26.0**	22.2	22.4	0.95	0.94	21
Carmen Suite	501 - OBSTETRICS		1,861	1137	0	0	1,333	461	0	0	50%	21	76.1	0.0	**76.1**	**83.0**	3.3	1.3	5	12	16
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1788	1699	729	713	1426	1426	345	333.5	97%	658	4.7	1.6	**6.3**	**7.0**	4.9	4.1	5	6	24
Cavell Surg Ward	300 - GENERAL MEDICINE		2,324	2260	1951	1764	1,576	1575	1506.5	1483.5	96%	841	4.6	3.9	**8.4**	**8.8**	6.6	4.6	4	6	28
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,657	1602	850	833	1,070	1070	345	334	98%	486	5.5	2.4	**7.9**	**8.4**	4.6	3.1	4	6	18
Cheselden Ward	100 - GENERAL SURGERY		1838.5	1774	870	805	1162	1150	828	828	97%	623	4.7	2.6	**7.3**	**7.0**	5.1	3.3	4	7	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2146	2117	26.5	12	2,139	2139	12	12	99%	267	15.9	0.1	**16.0**	**16.5**	6.1	6.2	2	2	11
Delivery Suite	501 - OBSTETRICS		4487	4033	1055	964	4,427	4175	1,070	1,058	93%	439	18.7	4.6	**23.3**	**20.4**	11.7	12.1	2	2	20
Dalby Ward	430 - GERIATRIC MEDICINE		1876	1754	2494	2381	1,070	1070	2,415	2,392	97%	563	5.0	8.5	**13.5**	**14.7**	5.1	3.1	4	7	22
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2197	2157	842	687.00	1426	1,438	483	460	96%	568	6.3	2.0	**8.3**	**8.7**	6.3	4.2	4	5	22
Fred Hewitt Ward	420 - PAEDIATRICS		2,329	2118	1,478	1307	1,909	1,922	1,369	1,244	93%	440	9.2	5.8	**15.0**	**12.6**	6.1	5.6	3	3	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6779	6451	655.5	575	6278	6,152	437	379.5	96%	466	27.0	2.0	**29.1**	**26.4**	18.7	17.8	1	1	21
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,410	1423	386.50	358.00	1058	1,058	92	80.5	99%	326	7.6	1.3	**9.0**	**9.4**	4.1	3.1	3	4	12
Gray Ward	100 - GENERAL SURGERY		2,516	2490	1,765	1588	1415	1,415	1,012	989	97%	780	5.0	3.3	**8.3**	**8.0**	7.2	4.1	4	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,080	2052	1452	1377	1415	1,415	1,058	1,058	98%	777	4.5	3.1	**7.6**	**8.7**	5.9	4.1	5	7	28
Gwillim Ward	501 - OBSTETRICS		2275	2066	739.75	589	1426	1,365	702	701	92%	865	4.0	1.5	**5.5**	**4.9**	6.0	4.0	5	8	32
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1766	1604	1,930.0	1859.5	1058	1,047	1,346	1,346	96%	965	2.7	3.3	**6.1**	**6.8**	4.6	3.0	8	12	36
Heberden	430 - GERIATRIC MEDICINE		1,853	1778	2,215	2188	1,185	1,114	2,059	2,058	98%	698	4.1	6.1	**10.2**	**11.1**	5.2	3.2	5	7	24
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1793	1771	1,055	1004	1,070	1070	1,058	1,058	99%						5.1	3.1	5	8	26
James Hope Ward	320 - CARDIOLOGY		1,259	1228	150	150	391	380	0	0	98%						3.6	1.1	4	15	16
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1822	1694	1,084	1039	1,070	1035	1,058	1,047	96%	618	4.4	3.4	**7.8**	**7.8**	4.9	3.0	4	7	21
Kent Ward	400 - NEUROLOGY		2114	2120	2,562	1816	1,426	1426	1529.5	1471	90%	872	4.1	3.8	**7.8**	**8.7**	6.1	4.1	5	8	31
Marnham Ward	300 - GENERAL MEDICINE		2204	2084	2,505	2397	1,426	1392	2024	1966.5	96%	803	4.3	5.4	**9.8**	**10.1**					
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2566	2778	2361	2005	1,783	1921	2312	2150	98%	1172	4.0	3.5	**7.6**	**8.0**	8.1	5.6	5	8	42
McEntee Ward	350 - INFECTIOUS DISEASES		1,463	1415	744	684	1,070	1070	725	725	97%						4.1	3.1	6	7	23
Mckissock Ward	150 - NEUROSURGERY		1,577	1374	1,049	1004	1,058	1048	1058	1060	95%	515	4.7	4.0	**8.7**	**9.1**	4.0	3.0	5	7	21
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,655	5655	778	703	5,635	5623	0	0	99%	582	19.4	1.2	**20.6**	**18.1**	16.4	16.3	1	1	24
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,512	5467	682	664	5,612	5341	702	665	97%	451	24.0	2.9	**26.9**	**25.8**	15.8	15.5	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,391	2250	11.50	0	2,036	2011	644	530	94%	486	8.8	1.1	**9.9**	**9.9**	6.5	5.8	3	3	19
Nye Bevan Unit	100 - GENERAL SURGERY		2,193	2106	734	487	1426	1242	357	313	88%	455	7.4	1.8	**9.1**	**10.9**	6.1	3.6	3	4	16
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4718	3917	722	590	3973	3709	667	598	87%	202	37.7	5.9	**43.6**	**44.0**	11.4	10.7	1	1	14
Pinckney Ward	420 - PAEDIATRICS		2204	1844	367	330	1,760	1690.5	0	0	89%	411	8.6	0.8	**9.4**	**9.1**	5.3	4.9	3	3	15
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5552	6092	3044	3762	4246	4804	2841	3300	115%	1768	6.2	4.0	**10.2**	**11.6**	17.7	13.9	4	4	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2228	2144	1665	1504	1471	1427	1300	1311	96%	715	5.0	3.9	**8.9**	**9.4**	6.2	4.1	5	7	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1557	1466	311	299	1058	1052	23	23	96%	233	10.8	1.4	**12.2**	**12.1**	4.2	3.0	3	4	13
Special Care Baby Unit	420 - PAEDIATRICS		1909	1830	0	0	1783	1553	0	0	92%	335	10.1	0.0	**10.1**	**9.6**	5.3	4.5	3	4	16
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1783	1786	713	722	1070	1070	713	828	103%	462	6.2	3.4	**9.5**	**10.1**	5.2	3.1	4	6	19
Vernon Ward	101 - UROLOGY		2037	2111	1104	951	1242	1265	667	633	98%	558	6.0	2.8	**8.9**	**7.6**	6.1	3.7	5	8	31
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2922	2693	740	633	2495.5	2484	713	683	94%	566	9.1	2.3	**11.5**	**13.4**	7.8	7.2	3	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1805	1767	2125	1975	1426	1415	1,426	1,412	97%	640	5.0	5.3	**10.3**	**8.7**	5.1	4.1	5	6	26
Trust Total			129,279	123,729	57,855	52,860	102,607	100,012	46,188	45,795	96%	26688	8	4	12.08	12.03					

Overall	Avg in month (31 Days)
95.97%	820