St George's University Hospitals NHS Foundation Trust
Safer Staffing- Jan- 2022

St George's University Hospitals NHS Foundation Trust

Apr

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		8878	7429	2585.5	2318	6704.5	5769	2,174	1829	85%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	21.5	16.7	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2575	2093	1642	1135	1702	1,576	1127	1048	83%	796	4.6	2.7	**7.3**	**7.4**	6.1	4.6	5	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,458	1979	1875	1521	1,990	1,853	1058	989	86%	867	4.4	2.9	**7.3**	**7.8**	5.7	5.4	6	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1899	1713	1249	987	1,460.50	1,433	862.5	804	90%	691	4.6	2.6	**7.1**	**7.3**	5.0	4.2	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		1922	1711	1154	845	1453	1,396	690	587	87%	777	4.0	1.8	**5.8**	**6.1**	5.0	4.0	6	8	32	
Brodie Ward	150 - NEUROSURGERY		2281	1997	1480	1021	1783	1,438	1081	1127	84%	706	4.9	3.0	**7.9**	**7.1**	5.8	4.2	5	7	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2290	1830	1106	927	1840	1,691	805	771	86%	824	4.3	2.1	**6.3**	**8.8**	5.3	4.9	5	6	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	10,726	6936	1,070	368	10,051	6,656	1104	863	65%	577	23.6	2.1	**25.7**	**27.7**	20.1	19.3	1.04	1.09	21	
Carmen Suite	501 - OBSTETRICS		2,427	2076	381	298	1,771	1,385	345	345	83%	60	57.7	10.7	**68.4**	**95.9**	6.0	4.0	3	4	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1920	1593	804.5	640	1518	1414	483	425.5	86%	534	5.6	2.0	**7.6**	**6.8**	4.6	4.1	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,408	1961	1537	1126	1,617	1651	1161.5	954.5	85%	745	4.8	2.8	**7.6**	**7.2**	5.7	4.8	5	6	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,123	1157	579	355	771	840	437	276	90%	349	5.7	1.8	**7.5**	**8.3**	3.4	2.4	5	7	18	
Cheselden Ward	100 - GENERAL SURGERY		1679.5	1516	717	615	1069	1057	713	667	92%	611	4.2	2.1	**6.3**	**6.5**	4.4	3.1	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2172	2119	41.5	0	2,151	2105	115	46	95%	290	14.6	0.2	**14.7**	**14.8**	6.1	6.1	2	2	11	
Delivery Suite	501 - OBSTETRICS		3584	3707	766	649	3,508	3745	702	679	103%	455	16.4	2.9	**19.3**	**17.6**	10.7	10.9	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1941	1583	1594	1363	1,093	1024	1,610	1,507	88%	615	4.2	4.7	**8.9**	**14.4**	4.6	3.0	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2421	2191	771	539.50	1622	1,645	403	276	89%	589	6.5	1.4	**7.9**	**10.1**	6.3	4.8	3	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,578	2021	501	426	2,116	1,782	483	483	83%	402	9.5	2.3	**11.7**	**10.6**	5.9	5.2	3	3	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7715	7087	1052.5	374	8016	7,038	1219	850	85%	492	28.7	2.5	**31.2**	**10.3**	20.5	20.4	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,922	1604	798.00	573.50	1081	1,047	770.5	736	87%	372	7.1	3.5	**10.6**	**42.6**	4.6	3.0	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,721	2170	1,172	761	1622	1,587	736	590	82%	872	4.3	1.5	**5.9**	**4.3**	6.3	4.6	5	7	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,276	2154	1501	1052	1518	1,438	1,093	1,012	89%	726	4.9	2.8	**7.8**	**7.7**	6.2	4.2	4	7	28	
Gwillim Ward	501 - OBSTETRICS		2184	1871	705.5	553	1394	1,180	667	631	86%	856	3.6	1.4	**4.9**	**5.3**	5.4	3.4	6	9	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1453	1356	1,798.50	1761	1070	1,058	1,070	1,057	97%	765	3.2	3.7	**6.8**	**6.9**	3.9	3.1	9	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,944	1490	2,458	1978	1,081	1,070	1,852	1,782	86%	703	3.6	5.3	**9.0**	**9.2**	4.3	3.1	6	8	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2653	2176	1,152	931	1,898	1794	1,116	1,070	88%	766	5.2	2.6	**7.8**	**7.4**	6.3	5.2	4	5	26	
James Hope Ward	320 - CARDIOLOGY		1,145	1080	124	112	437	346	92	69	89%						3.1	1.0	5	16	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	2002	1642	1,116	696	1,173	1093	1,081	943	81%	509	5.4	3.2	**8.6**	**7.5**	4.8	3.2	4	7	21	
Kent Ward	400 - NEUROLOGY		2105	1773	2,208	1848	1,587	1438	1472	1368.5	87%	794	4.0	4.1	**8.1**	**7.7**	5.1	4.2	6	7	31	
Marnham Ward	300 - GENERAL MEDICINE		2569	1859	2,359	1534	1,879	1472	1460.5	1368.5	75%	704	4.7	4.1	**8.9**	**9.1**						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2515	2175	2594.5	1891	1,748	1702	2245	2035	86%	1041	3.7	3.8	**7.5**	**6.8**	6.3	4.9	7	9	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,675	1259	727	633	1,070	1047	414	403	86%	484	4.8	2.1	**6.9**	**6.7**	3.6	3.0	6	8	23	
Mckissock Ward	150 - NEUROSURGERY		1,587	1294	1,120	969	1,070	1023	1092	1011	88%	507	4.6	3.9	**8.5**	**8.6**	3.8	3.0	6	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,942	5469	758	733	5,681	5395	0	0	94%	682	15.9	1.1	**17.0**	**18.6**	15.9	15.6	2	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,707	4956	943.5	640	5,693	4704	966	802	83%	549	17.6	2.6	**20.2**	**21.4**	14.4	13.6	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,571	2323	11.50	12	2,036	1872	656	611	91%	498	8.4	1.3	**9.7**	**11.2**	6.7	5.4	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1803.5	1591	738	670	1426	1185	368	357	88%	350	7.9	2.9	**10.9**	**10.5**	4.6	3.4	3	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3748	2983	617	624	3369.5	2886.5	529	575	86%	224	26.2	5.4	**31.6**	**29.2**	8.6	8.4	2	2	14	
Pinckney Ward	420 - PAEDIATRICS		2213	1927	407	249	1,783	1650.5	12	12	87%	437	8.2	0.6	**8.8**	**9.4**	5.6	4.8	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4273	3837	2321	2080	3416	3453	2289	2139	94%	1440	5.1	2.9	**8.0**	**8.2**	11.1	10.0	6	6	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2353	1815	1503	1187	1495	1448	1115	932	83%	737	4.4	2.9	**7.3**	**7.3**	5.3	4.2	5	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		953	797	334	449	805	784	12	12	97%	167	9.5	2.8	**12.2**	**11.2**	2.3	2.3	6	6	13	
Special Care Baby Unit	420 - PAEDIATRICS		2558	1561	0	0	2300	1475	0	0	63%	359	8.5	0.0	**8.5**	**7.5**	4.5	4.3	4	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1841	1538	709	651	1116	1039	713	713	90%	466	5.5	2.9	**8.5**	**7.7**	4.5	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2328	1797	1371.5	1069	1449	1237	805	805	82%	676	4.5	2.8	**7.3**	**6.9**	5.2	3.6	6	9	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	3033	2470	745	494	2541.5	2202	725	587	82%	549	8.5	2.0	**10.5**	**11.5**	7.2	6.4	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1848	1733	2064	1696	1437.5	1369	1,402	1,389	92%	734	4.2	4.2	**8.4**	**8.4**	5.0	4.0	5	7	26	
Trust Total			132,912	111,393	53,253	41,346	105,403	93,482	41,319	37,529	85%	27347	7	3	10.38	10.51						

Overall	Avg in month (31 Days)
85.24%	820