

Ward name	Main 2 Specialties on each ward		Day		Night		Overall %	CHPPD					Staffing Numbers								
			Registered Nurses/		Care Staff			Registered Nurses/		Care Staff		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours										
A & E Department	180 - ACCIDENT & EMERGENCY		8564	8280	3715.58	3326.40	7577.66667	7362.47	3,688	3626	96%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	24.0	21.3	#N/A	#N/A	#N/A
Ailingham Ward	301 - GASTROENTEROLOGY		2365	2315	1727	1711	1632	1,621	1415	1403	99%	809	4.9	3.8	8.7	8.9	6.7	4.7	4	6	28
Amyand Ward	430 - GERIATRIC MEDICINE		2,801	2735	2023	1688	2,151	2,087	1610	1598	94%	809	6.0	4.1	10.0	10.9	7.9	6.0	4	5	32
Belgrave Ward AMW	320 - CARDIOLOGY		1716	1691	1029.5	971	1,334.00	1,333	655.5	640	98%	655	4.6	2.5	7.1	7.3	4.9	3.9	5	6	24
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2002	1993	1049.5	993	1,668.00	1,672	667	656	99%	758	4.8	2.2	7.0	7.1	5.8	4.8	6	7	32
Brodie Ward	150 - NEUROSURGERY		2275	2125	1398	1271	1702	1,702	1012	1012	96%	785	4.9	2.9	7.8	7.8	6.2	4.9	5	6	30
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2075	1969	1815	1714	1679	1,636	1886	1888	97%	652	5.5	5.5	11.1	12.4	5.7	4.7	5	6	28
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,306	7134	23	0	7,257	7,107	230	230	98%	548	26.0	0.4	26.4	26.8	20.7	20.6	102	102	21
Carmen Suite	301 - OBSTETRICS		699	563	0	0	652	403	0	0	71%	18	53.6	0.0	53.6	76.1	1.6	1.2	10	14	16
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1650	1643	673.5	664	1334	1333	322	310.5	99%	633	4.7	1.5	6.2	6.3	4.8	3.9	5	6	24
Cavell Surg Ward	300 - GENERAL MEDICINE		2,311	2144	2122	1991	1,541	1483	1679	1644.5	95%	802	4.5	4.5	9.1	8.4	6.2	4.3	5	7	28
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,577	1542	896	806	1,001	1001	598	564	96%	538	5.8	3.1	8.9	7.9	4.5	2.9	4	6	18
Cheselden Ward	100 - GENERAL SURGERY		1630.5	1584	750	726	1001	1001	736	728	98%	480	4.5	2.5	7.0	7.3	4.6	2.9	5	8	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2019	2014	100.25	39	2,001	1990	92	104	98%	254	15.8	0.6	16.3	16.0	5.8	5.8	2	2	11
Delivery Suite	301 - OBSTETRICS		4253	3864	1028	910	4,313	3954	1,001	1,001	92%	421	18.6	4.5	23.1	23.3	11.2	11.5	2	2	20
Dalby Ward	430 - GERIATRIC MEDICINE		1729	1586	2571	2472	1,001	1001	2,530	2,514	97%	628	4.1	7.9	12.1	12.5	4.6	2.9	5	8	22
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2026	2028	679	598.00	1346	1,346	334	299	97%	536	6.3	1.7	8.0	8.3	5.9	3.9	4	6	22
Fred Hewitt Ward	420 - PAEDIATRICS		2,236	2066	792	691	1,828	1,792	667	656	94%	404	9.5	3.3	12.9	15.0	6.0	5.2	3	3	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6444	6080	632.5	583	5808	5,672	368	336	96%	459	25.6	2.0	27.6	29.1	17.6	16.4	1	1	21
Gordon Smith Ward	170 - MEDICAL ONCOLOGY		1,321	1312	322.00	322.00	989	989	241.5	241.5	100%	324	7.1	1.7	8.8	9.0	3.8	2.9	3	4	12
Gray Ward	100 - GENERAL SURGERY		2,464	2419	1,403	1208	1334	1,334	1,000	1,001	96%	833	4.5	2.7	7.2	8.3	7.0	3.9	5	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,005	1983	1372	1350	1334	1,334	1,024	1,012	99%	743	4.5	3.2	7.6	7.6	5.7	3.9	5	7	28
Gwillim Ward	301 - OBSTETRICS		2138	1914	695	663	1323	1,224	655	657	93%	863	3.6	1.5	5.2	5.5	5.5	3.5	6	9	32
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1743	1644	1,853.0	1789.5	1001	966	1,300	1,334	97%	970	2.7	3.2	5.9	6.1	4.8	2.8	8	13	36
Heberden	430 - GERIATRIC MEDICINE		1,660	1580	2,047	2034	1,012	1,001	2,036	2,010	98%	660	3.9	6.1	10.0	10.2	4.6	2.9	5	8	24
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1673	1584	1,105	1041	1,012	1024	1,035	1,012	97%						4.6	3.0	6	9	26
James Hope Ward	320 - CARDIOLOGY		1,217	1199	150	135	437	435	0	0	98%						3.5	1.3	5	13	16
Keate Ward	180 - PLASTIC SURGERY	302 - Gynaecology	1746	1686	1,008	993	1,069	1058	920	920	98%	554	5.0	3.5	8.4	7.8	4.9	3.1	4	7	21
Kent Ward	400 - NEUROLOGY		1969	2059	2,406	1877	1,415	1414	1518	1495	94%	849	4.1	4.0	8.1	7.8	6.0	4.1	5	8	31
Marnham Ward	300 - GENERAL MEDICINE		2042	1975	2,301	2201	1,334	1322	2001	1932	97%	765	4.3	5.4	9.7	9.8					
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2381	2436	2076	1920	1,668	1794	2036	1908	99%	1152	3.7	3.3	7.0	7.6	7.1	5.2	6	8	42
McIntee Ward	350 - INFECTIOUS DISEASES		1,363	1363	868	785	1,012	1012	909	895	98%						4.0	2.9	6	8	23
McKissock Ward	150 - NEUROSURGERY		1,645	1490	1,065	986	1,035	1058	1012	987	95%	517	4.9	3.8	8.7	8.7	4.3	3.1	5	7	21
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,261	5134	803	711	5,118	5117	0	0	98%	601	17.1	1.2	18.2	20.6	14.9	14.8	2	2	24
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,952	4811	598	563	4,910	4496	506	471	94%	341	27.3	3.0	30.3	26.9	13.9	13.0	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,202	2102	0.00	0	1,852	1863	621	518	96%	457	8.7	1.1	9.8	9.9	6.1	5.4	3	4	19
Nye Bevan Unit	100 - GENERAL SURGERY		2,112	2057	678	581	1345.5	1208	334	311	93%	393	8.3	2.3	10.6	9.1	6.0	3.5	3	5	16
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4376	3559	564	561	3818	3348	587	552	86%	215	32.1	5.2	37.3	43.6	10.3	9.7	1	1	14
Pinckney Ward	420 - PAEDIATRICS		2042	1825	340	280	1,668	1633	0	0	92%	405	8.5	0.7	9.2	9.4	5.3	4.7	3	3	15
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5121	5512	2855	4460	3945	4270	2657	4057	116%	1770	5.5	4.8	10.3	10.2	16.0	12.4	4	5	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2230	2308	1837	1552	1484	1531	1403	1254	96%	790	4.9	3.6	8.4	8.9	6.7	4.4	4	6	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLGY		1500	1414	317	271	1001	1001	0	0	95%	276	8.7	1.0	9.7	12.2	4.1	2.9	3	4	13
Special Care Baby Unit	420 - PAEDIATRICS		1647	1669	0	0	1352	1356	0	0	101%	356	8.5	0.0	8.5	10.1	4.8	3.9	3	4	16
Trevor Howell Ward	170 - MEDICAL ONCOLOGY		1676	1646	666	635	1001	989	713	818	101%	481	5.5	3.0	8.5	9.5	4.8	2.9	4	7	19
Vernon Ward	301 - UROLOGY		2058	1967	1190	925	1311	1278	678	678	93%	790	4.1	2.0	6.1	8.9	5.7	3.7	5	8	31
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2757	2573	736	598	2334.5	2323	667	667	95%	541	9.0	2.3	11.4	11.5	7.5	6.7	3	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1674	1674	2005	1792	1333	1334	1,334	1,309	96%	733	4.1	4.2	8.3	10.3	4.9	3.9	5	7	26

[illegible]