St George's University Hospitals NHS Foundation Trust
Safer Staffing- Feb- 2022

St George's University Hospitals NHS Foundation Trust

Apr

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		8340	6745	3798.1667	2455	6201.983	5264.75	3,205	2264	78%	0	#DIV/0!	#DIV/0!	#DIV/0!		19.6	15.3	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2123	1683	1541	1129	1391.5	1,300	1070	989	83%	711	4.2	3.0	**7.2**	**7.3**	4.9	3.8	6	7	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,169	1714	1757	1449	1,886	1,601	1189	996	82%	808	4.1	3.0	**7.1**	**7.3**	5.0	4.6	6	7	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1709	1471	1194	836	1,288.00	1,208	805	679	84%	660	4.1	2.3	**6.4**	**7.1**	4.3	3.5	6	7	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2161	1765	1063	797	1576.5	1,497	701.5	655	86%	739	4.4	2.0	**6.4**	**5.8**	5.1	4.3	6	7	32	
Brodie Ward	150 - NEUROSURGERY		1988	1841	1378	1024	1599	1,380	966	989	88%	762	4.2	2.6	**6.9**	**7.9**	5.3	4.0	6	8	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		1993	1735	1045	811	1806	1,577	1150	1012	86%	628	5.3	2.9	**8.2**		5.0	4.6	6	6	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,341	6366	184	175	7,130	6,314	414	449	88%	512	24.8	1.2	**26.0**	**25.7**	18.5	18.3	1.14	1.15	21	
Carmen Suite	501 - OBSTETRICS		2,257	1772	302	257	1,633	1,049	310.5	299	75%	35	80.6	15.9	**96.5**	**68.4**	5.1	3.0	3	5	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1630	1342	661	580	1300	1277	253	230	89%	538	4.9	1.5	**6.4**	**7.6**	3.9	3.7	6	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,117	1935	1588	1011	1,448	1472	1196	989	85%	761	4.5	2.6	**7.1**	**7.6**	5.6	4.3	5	7	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,536	1317	760	467	1,173	1024	518	345	79%	387	6.0	2.1	**8.1**	**7.5**	3.8	3.0	5	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1568	1328	815	638	966	966	759	736	89%	575	4.0	2.4	**6.4**	**6.3**	3.8	2.8	6	8	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	1953	1885	30.25	0	1,932	1919	58	12	96%	267	14.2	0.0	**14.3**	**14.7**	5.5	5.6	2	2	11	
Delivery Suite	501 - OBSTETRICS		3328	2883	690	623	3,121	2933	644	644	91%	385	15.1	3.3	**18.4**	**19.3**	8.4	8.5	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1901	1561	1471	1225	946	900	1,461	1,438	89%	613	4.0	4.3	**8.4**	**8.9**	4.5	2.6	5	8	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	1978	1872	673	525.00	1311	1,357	265	207	94%	546	5.9	1.3	**7.3**	**7.9**	5.4	3.9	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,538	2030	498	468	2,105	1,943	541	403	85%	356	11.2	2.4	**13.6**	**11.7**	5.9	5.6	3	3	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6529	6334	364	272	6429	6,302	632.5	575	97%	448	28.2	1.9	**30.1**	**31.2**	18.4	18.3	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,669	1527	722.00	451.00	966	966	701.5	598	87%	336	7.4	3.1	**10.5**	**10.6**	4.4	2.8	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,720	2092	1,090	703	1691	1,633	666	631	82%	816	4.6	1.6	**6.2**	**5.9**	6.1	4.7	5	7	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,108	1963	1412	1118	1472	1,392	966	943	91%	641	5.2	3.2	**8.4**	**7.8**	5.7	4.0	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2152	1381	673	496.75	1410	841	644	516	66%	798	2.8	1.3	**4.1**	**4.9**	4.0	2.4	8	13	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1321	1270	1,641.50	1581.5	966	964	965	955	97%	761	2.9	3.3	**6.3**	**6.8**	3.7	2.8	10	13	36	
Heberden	430 - GERIATRIC MEDICINE		1,984	1435	2,188	1768	966	955	1,679	1,610	85%	665	3.6	5.1	**8.7**	**9.0**	4.2	2.8	6	9	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2274	1937	1,256	1120	1,702	1679	1,024	966	91%	694	5.2	3.0	**8.2**	**7.8**	5.6	4.9	5	5	26	
James Hope Ward	320 - CARDIOLOGY		1,360	1015	113	166	575	334	69	46	74%						2.9	1.0	5	17	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1871	1581	743	643	1,231	1226	529	391	88%	548	5.1	1.9	**7.0**	**8.6**	4.6	3.6	5	6	21	
Kent Ward	400 - NEUROLOGY		1917	1836	2,248	1678	1,541	1507	1483.5	1425.5	90%	803	4.2	3.9	**8.0**	**8.1**	5.3	4.4	6	7	31	
Marnham Ward	300 - GENERAL MEDICINE		2065	1819	2,018	1444	1,599	1370	1299.5	1219	84%	684	4.7	3.9	**8.6**	**8.9**						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2181	2001	2346.5	1901	1,541	1624	2162	1806	89%	1020	3.6	3.6	**7.2**	**7.5**	5.8	4.7	7	9	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,503	1127	782	654	966	932	621	495	83%	470	4.4	2.4	**6.8**	**6.9**	3.3	2.7	7	9	23	
Mckissock Ward	150 - NEUROSURGERY		1,630	1296	1,063	950	1,116	1081	988	955	89%	486	4.9	3.9	**8.8**	**8.5**	3.8	3.1	6	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,506	4997	627	608	5,348	4921	0	0	92%	639	15.5	1.0	**16.5**	**17.0**	14.5	14.3	2	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,160	4363	799.5	592	5,129	4325	817	736	84%	440	19.7	3.0	**22.8**	**20.2**	12.6	12.5	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,556	2401	34.00	34	1,990	1921	587	575	95%	446	9.7	1.4	**11.1**	**9.7**	7.0	5.6	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1833.5	1491	687	485	1299.5	1050	322	312	81%	302	8.4	2.6	**11.0**	**10.9**	4.3	3.0	4	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3353	2986	437	419	3358	2,982.50	460	426	90%	178	33.5	4.7	**38.3**	**31.6**	8.7	8.6	2	2	14	
Pinckney Ward	420 - PAEDIATRICS		1985	1782	430	288	1,610	1541	69	35	89%	371	9.0	0.9	**9.8**	**8.8**	5.2	4.5	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4822	4462	2493	2370	3796	4005	2576	2588	98%	1311	6.5	3.8	**10.2**	**8.0**	12.9	11.6	5	5	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2244	1804	1504	1176	1449	1415	1093	977	85%	746	4.3	2.9	**7.2**	**7.3**	5.2	4.1	5	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		814	750	253	276	725	702	23	35	97%	160	9.1	1.9	**11.0**	**12.2**	2.2	2.0	6	6	13	
Special Care Baby Unit	420 - PAEDIATRICS		1243	1179	0	0	1288	1163	0	23	93%	301	7.8	0.1	**7.9**	**8.5**	3.4	3.4	5	5	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1656	1462	644	598	966	966	644	679	95%	474	5.1	2.7	**7.8**	**8.5**	4.2	2.8	4	7	19	
Vernon Ward	101 - UROLOGY		2034	1651	1032.5	858	1265	1162	644	621	86%	674	4.2	2.2	**6.4**	**7.3**	4.8	3.4	6	9	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2822	2027	687	505	2300	1806	644	632	77%	427	9.0	2.7	**11.6**	**10.5**	5.9	5.2	3	4	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1691	1531	1925	1367	1253.5	1242	1,287	1,215	87%	691	4.0	3.7	**7.7**	**8.4**	4.4	3.6	6	7	26	
Trust Total			119,620	102,736	49,655	38,984	94,754	86,977	39,097	35,313	87%	25613	7	3	10.31	10.51						

Overall	Avg in month (31 Days)
87.10%	820