

Ward name	Main 2 Specialties on each ward		Day		Night		Overall %	CHPPD					Staffing Numbers								
			Registered Nurses/		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds				
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours															
A & E Department	180 - ACCIDENT & EMERGENCY		8864	8460	4311.48	3549.17	8058	7667.92	3,841	3584	93%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	24.5	22.2	#N/A	#N/A	#N/A
Allingham Ward	301 - GASTROENTEROLOGY		2398	2216	2003	1875	1633	1,621	1530	1504	95%	809	4.7	4.2	8.9	9.0	6.4	4.7	4	6	28
Amyand Ward	430 - GERIATRIC MEDICINE		2,357	2171	1608	1249	1,794	1,738	1208	1139	90%	730	5.4	3.3	8.6	9.0	6.3	5.0	5	6	32
Belgrave Ward AMW	320 - CARDIOLOGY		1804	1791	1139	1011	1,426.00	1,426	759	759	97%	675	4.8	2.6	7.4	7.1	5.2	4.1	5	6	24
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2171	2126	1227.333333	1049	1,782.50	1,783	805	805	96%	797	4.9	2.3	7.2	6.7	6.2	5.2	5	6	32
Brodie Ward	150 - NEUROSURGERY		2304	2184	1470	1341	1783	1,771	1058	1058	96%	781	5.1	3.1	8.1	8.2	6.3	5.1	5	6	30
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2352	2257	1585	1336	1898	1,888	1495	1449	95%	667	6.2	4.2	10.4	10.5	6.5	5.5	4	5	28
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,828	7569	0	0	7,832	7,431	138	138	96%	583	25.7	0.2	26.0	27.9	21.9	21.5	0.96	0.97	21
Carmen Suite	501 - OBSTETRICS		2,031	1573	0	0	1,422	833	0	0	70%	29	83.0	0.0	83.0	93.8	4.6	2.4	4	7	16
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1724	1644	701.5	702	1403	1403	253	253	98%	573	5.3	1.7	7.0	6.6	4.8	4.1	5	6	24
Cavell Surg Ward	300 - GENERAL MEDICINE		2,299	2220	2232	1921	1,587	1576	1759.5	1617.5	93%	833	4.6	4.2	8.8	8.0	6.4	4.6	4	6	28
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,583	1487	862	862	1,035	1024	380	361	97%	446	5.6	2.7	8.4	7.6	4.3	3.0	4	6	18
Cheselden Ward	100 - GENERAL SURGERY		1706	1659	738	725	1070	1102	817	782	99%	610	4.5	2.5	7.0	7.6	4.8	3.2	5	7	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2146	2143	30.25	0	2,139	2139	0	0	99%	259	16.5	0.0	16.5	15.3	6.2	6.2	2	2	11
Delivery Suite	501 - OBSTETRICS		4651	4204	1070	943	4,520	4064	1,069	1,052	91%	502	16.5	4.0	20.4	22.8	12.2	11.8	2	2	20
Dalby Ward	430 - GERIATRIC MEDICINE		2332	2180	3166	2996	1,518	1495	3,002	2,967	96%	656	5.6	9.1	14.7	13.1	6.3	4.3	3	5	22
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2289	2082	728	693.50	1530	1,564	368	265	94%	532	6.9	1.8	8.7	8.7	6.0	4.5	4	5	22
Fred Hewitt Ward	420 - PAEDIATRICS		2,188	1975	1,097	901	1,771	1,748	1,023	954	92%	441	8.4	4.2	12.6	11.4	5.7	5.1	3	3	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6158	6091	690	552	6118	5,970	437	388.5	97%	493	24.5	1.9	26.4	25.3	17.7	17.3	1	1	21
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,433	1431	345.00	345.00	1,070	1,070	138	138	100%	317	7.9	1.5	9.4	8.7	4.1	3.1	3	4	12
Gray Ward	100 - GENERAL SURGERY		2,832	2692	1,625	1503	1484	1,461	1,127	1,093	95%	842	4.9	3.1	8.0	7.5	7.8	4.2	4	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,191	2142	1736	1716	1471	1,448	1,357	1,335	98%	766	4.7	4.0	8.7	8.0	6.2	4.2	5	7	28
Gwillim Ward	501 - OBSTETRICS		2225	1913	699.5	663	1415	1,280	690	667	90%	925	3.5	1.4	4.9	5.3	5.5	3.7	6	9	32
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1687	1490	1,804.5	1707	1069	1,011	1,300	1,323	94%	811	3.1	3.7	6.8	7.1	4.3	2.9	8	12	36
Heberden	430 - GERIATRIC MEDICINE		1,806	1787	2,526	2423	1,081	1,058	2,404	2,357	98%	687	4.1	7.0	11.1	10.5	5.2	3.1	5	8	24
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		472	363	315	158	0	0	0	0	66%						1.1	0.0	25	#DIV/0!	26
James Hope Ward	120 - CARDIOLOGY		908	897	128	128	368	357	0	0	98%						2.6	1.0	6	15	16
Keate Ward	160 - PLASTIC SURGERY	362 - GYNAECOLOGY	1825	1652	1,090	997	1,035	1013	943	869	93%	580	4.6	3.2	7.8	8.7	4.8	2.9	4	7	21
Kent Ward	400 - NEUROLOGY		2077	2009	2,586	1897	1,426	1426	1633	1621	90%	799	4.3	4.4	8.7	9.8	5.8	4.1	5	8	31
Marnham Ward	300 - GENERAL MEDICINE		2061	1892	2,262	1969	1,392	1346	1840	1770.3333	92%	688	4.7	5.4	10.1	9.9					
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2601	2889	2496	2103	1,783	1838	2449	2367	99%	1156	4.1	3.9	8.0	7.7	8.4	5.3	5	8	42
McEntee Ward	350 - INFECTIOUS DISEASES		1,507	1449	1,041	960	1,116	1116	929	897	96%						4.2	3.2	5	7	23
Mckissock Ward	150 - NEUROSURGERY		1,293	1062	788	781	817	807	759	740	93%	374	5.0	4.1	9.1	8.3	3.1	2.3	7	9	21
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,792	5786	808	776	5,658	5646	0	0	100%	675	16.9	1.1	18.1	19.4	16.8	16.4	1	1	24
Neuro Intensive Care Unit	150 - NEUROSURGERY	150 - NEUROSURGERY	5,662	5244	649.5	554	5,523	5144	598	552	92%	445	23.3	2.5	25.8	27.1	15.2	14.9	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,495	2346	57.50	23	2,162	2082	598	437	92%	494	9.0	0.9	9.9	9.6	6.8	6.0	3	3	19
Nye Bevan Unit	100 - GENERAL SURGERY		2,222	2145	741	650	1426	1323	343	320	94%	406	8.5	2.4	10.9	9.6	6.2	3.8	3	4	16
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4722	3846	575	577	3760.5	3587	506	483	89%	193	38.5	5.5	44.0	38.0	11.1	10.4	1	1	14
Pinckney Ward	420 - PAEDIATRICS		2181	2005	352	322	1,771	1658.5	0	0	93%	437	8.4	0.7	9.1	8.9	5.8	4.8	3	3	15
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5474	6244	3030	4787	4232	4988	2841	4966	135%	1803	6.2	5.4	11.6	10.0	18.1	14.5	3	4	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2279	2242	2258	1972	1484	1521	1771	1663	95%	790	4.8	4.6	9.4	9.6	6.5	4.4	4	6	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1488	1425	357	299	1035	1024	12	12	95%	228	10.7	1.4	12.1	7.8	4.1	3.0	3	4	13
Special Care Baby Unit	420 - PAEDIATRICS		1843	1815	0	0	1740	1639	0	0	96%	360	9.6	0.0	9.6	8.3	5.3	4.8	3	3	16
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1786	1715	713	633	1070	1035	713	759	97%	409	6.7	3.4	10.1	8.5	5.0	3.0	4	6	19
Vernon Ward	101 - UROLOGY		2029	1981	1110	982	1298	1231	679	667	95%	639	5.0	2.6	7.6	6.8	5.7	3.6	5	9	31
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2946	2632	742	633	2484	2392	690	680	92%	474	10.6	2.8	13.4	12.5	7.6	6.9	3	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1800	1776	2110	1942	1426	1403	1,426	1,419	97%	748	4.2	4.5	8.7	8.7	5.1	4.1	5	6	26

Trust Total

126,813 120,896 57,598 53,197 100,908 98,140 45,682 46,207

96%

26462 8 4 12.03 11.78

Overall 96.21% Avg in month (31 Days) 820

Comments