

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		8921	7615	2449.5	1971.25	6854.5	5677.5	2,105	1781	84%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	22.1	16.5	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2345	2135	1501	1242	1541	1,530	1173	1093	91%	809	4.5	2.9	7.4	7.4	6.2	4.4	5	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,494	2090	1896	1490	2,082	1,811	1055	974	85%	815	4.8	3.0	7.8	7.1	6.1	5.2	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1917	1711	1344.5	999	1,541.00	1,438	954.5	886	87%	690	4.6	2.7	7.3	7.3	5.0	4.2	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		1914	1806	1192	849	1506.5	1,461	759	667	89%	788	4.1	1.9	6.1	6.3	5.2	4.2	6	8	32	
Brodie Ward	150 - NEUROSURGERY		2225	2128	1537	1184	1806	1,576	1115.5	1150	90%	855	4.3	2.7	7.1	7.0	6.2	4.6	5	7	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2229	1956	1168	880	2162	2,024	1092.5	1001	88%	668	6.0	2.8	8.8	8.7	5.7	5.9	5	5	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	10,534	7406	483	330	9,982	6,797	1081	989	70%	561	25.3	2.4	27.7	28.9	21.5	19.7	0.98	1.07	21	
Carmen Suite	501 - OBSTETRICS		2,617	2079	352	312	2,024	1,100	345	345	72%	40	79.5	16.4	95.9	81.6	6.0	3.2	3	5	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1862	1412	788.5	662	1418	1324	379.5	333.5	84%	550	5.0	1.8	6.8	5.7	4.1	3.8	6	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,253	2196	1410	962	1,575	1621	1069.5	885.5	90%	786	4.9	2.3	7.2	7.1	6.4	4.7	4	6	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,517	1295	668	436	1,208	1093	460	333	82%	381	6.3	2.0	8.3	8.2	3.8	3.2	5	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1741	1540	766	713	1116	1173	656	541	93%	614	4.4	2.0	6.5	6.7	4.5	3.4	5	6	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2186	2096	38	21	2,151	2059	115	23	94%	283	14.7	0.2	14.8	15.0	6.1	6.0	2	2	11	
Delivery Suite	501 - OBSTETRICS		3712	3654	760	735	3,515	3512	713	702	99%	490	14.6	2.9	17.6	18.2	10.6	10.2	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		3712	3654	760	735	3,515	3512	713	702	99%	598	12.0	2.4	14.4	8.4	10.6	10.2	2	2	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	1875	1476	1694	1,369.75	1139	1,070	1,598	1,530	86%	539	4.7	5.4	10.1	6.6	4.3	3.1	5	7	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,243	1906	757	536	1,438	1,334	357	311	85%	384	8.4	2.2	10.6	12.5	5.5	3.9	3	4	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		2593	2077	731	460	2277	1,889	667	604.5	80%	490	8.1	2.2	10.3	30.4	6.0	5.5	3	4	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		7,234	6593	483.00	241.50	7234	6,567	713	586.5	89%	328	40.1	2.5	42.6	9.8	19.1	19.0	1	1	12	
Gray Ward	100 - GENERAL SURGERY		1,749	1579	656	381	1081	983	679	587	85%	820	3.1	1.2	4.3	5.7	4.6	2.8	7	11	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,351	1934	1475	1300	1553	1,472	1,058	1,035	89%	746	4.6	3.1	7.7	7.1	5.6	4.3	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2269	1929	698.5	639.5	1492	1,243	713	713	87%	848	3.7	1.6	5.3	5.4	5.6	3.6	6	9	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1495	1420	1,764.50	1652.25	1062	1,039	1,070	1,035	95%	741	3.3	3.6	6.9	7.7	4.1	3.0	9	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,870	1555	2,424	2100	1,070	1,035	2,032	1,931	90%	720	3.6	5.6	9.2	9.3	4.5	3.0	5	8	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2334	2036	1,087	1035	1,576	1507	1,070	1,058	93%	764	4.6	2.7	7.4	7.6	5.9	4.4	4	6	26	
James Hope Ward	320 - CARDIOLOGY		1,364	957	138	146	483	357	115	104	74%					86.8	2.8	1.0	6	15	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1883	1564	1,171	658	1,081	1012	1,035	943	81%	558	4.6	2.9	7.5	9.2	4.5	2.9	5	7	21	
Kent Ward	400 - NEUROLOGY		2123	1796	2,372	2020	1,461	1403	1598.5	1497.5	89%	873	3.7	4.0	7.7	7.5	5.2	4.1	6	8	31	
Marnham Ward	300 - GENERAL MEDICINE		2763	2328	2,405	1477	2,289	1852	1529.5	1403	79%	773	5.4	3.7	9.1	8.6						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2463	2385	2334.5	1879	1,737	1668	2116	2024	92%	1166	3.5	3.3	6.8	6.3	6.9	4.8	6	9	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,721	1275	786	659	1,070	1001	391	380	84%	497	4.6	2.1	6.7	7.6	3.7	2.9	6	8	23	
Mckissock Ward	150 - NEUROSURGERY		1,626	1354	1,139	907	1,081	992	1070	1047	87%	500	4.7	3.9	8.6	8.1	3.9	2.9	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,715	5593	878	880	5,715	5363	0	0	96%	638	17.2	1.4	18.6	17.6	16.2	15.5	1	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,622	5025	770.5	531	5,612	4635	863	677	84%	508	19.0	2.4	21.4	21.5	14.6	13.4	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,664	2493	71.50	12	2,159	2016	816	645	90%	462	9.8	1.4	11.2	10.4	7.2	5.8	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1908.5	1380	738	670	1434	1240	345	322	82%	345	7.6	2.9	10.5	10.3	4.0	3.6	4	4	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4035	2899	575	575	3622.5	2,945.50	541	527	79%	238	24.6	4.6	29.2	26.5	8.4	8.5	2	2	14	
Pinckney Ward	420 - PAEDIATRICS		2385	1922	431	305	1,909	1679	12	12	83%	416	8.7	0.8	9.4	9.3	5.6	4.9	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4061	3893	2070	1836	3140	3370	2039	1921	97%	1345	5.4	2.8	8.2	8.6	11.3	9.8	5	6	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2239	1993	1541	1120	1438	1403	1127	1001	87%	751	4.5	2.8	7.3	7.1	5.8	4.1	5	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATATOLOGY		1089	924	322	383	828	784	12	46	95%	191	8.9	2.2	11.2	7.8	2.7	2.3	5	6	13	
Special Care Baby Unit	420 - PAEDIATRICS		1558	1522	0	0	1472	1349	0	0	95%	384	7.5	0.0	7.5	8.2	4.4	3.9	4	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1814	1588	713	640	1104	1035	713	667	90%	512	5.1	2.6	7.7	7.6	4.6	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2239	1752	1258.5	1008	1357	1254	725	679	84%	678	4.4	2.5	6.9	5.6	5.1	3.6	6	9	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	3033	2295	716	681	2517.5	2207	702	549	82%	497	9.1	2.5	11.5	11.2	6.7	6.4	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1835	1738	2042	1568	1398	1288	1,402	1,346	89%	709	4.3	4.1	8.4	8.0	5.0	3.7	5	7	26	

Trust Total

132,328 113,946 51,349 41,183 106,817 94,692 40,888 37,578

87%

27349

8

3

10.51

10.13

Overall
86.73%

Avg in month (31 Days)
820