St George's University Hospitals NHS Foundation Tr

Safer Staffing- Aug- 2023

St George's University Hospitals NHS Foundation Trust

Apr

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers				
			Registered Nurses/		Care Staff		Registered Nurses/		Care Staff												
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
A & E Department	180 - ACCIDENT & EMERGENCY		9014	8754	4045.50	3735.45	8406.5	8125.08	3,703	3555	96%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	25.4	23.6	#N/A	#N/A	#N/A
Allingham Ward	301 - GASTROENTEROLOGY		2434	2379	1594	1445	1805.5	1,828	1346	1265	96%	854	4.9	3.2	**8.1**	**8.4**	6.9	5.3	4	5	28
Amyand Ward	430 - GERIATRIC MEDICINE										#DIV/0!						0.0	0.0	#DIV/0!	#DIV/0!	32
Belgrave Ward AMW	320 - CARDIOLOGY		1817	1775	1114.75	971	1,426.00	1,449	713	679	96%	698	4.6	2.4	**7.0**	**7.0**	5.1	4.2	5	6	24
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2183	2161	1101	1027	1782.5	1,784	747.5	735	98%	904	4.4	1.9	**6.3**	**7.0**	6.3	5.2	5	6	32
Brodie Ward	150 - NEUROSURGERY		2433	2321	1484	1316	1771	1,760	1081	1070	96%	832	4.9	2.9	**7.8**	**8.2**	6.7	5.1	4	6	30
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2936	2974	1880	1603	2542	2,469	1794	1796	97%	685	7.9	5.0	**12.9**	**9.9**	8.6	7.2	3	4	28
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,793	7417	0	0	7,774	7,406	218.5	219	95%	573	25.9	0.4	**26.2**	**26.2**	21.5	21.5	0.98	0.98	21
Carmen Suite	501 - OBSTETRICS		2,611	2003	360	363	2,031	1,461	356.5	357	78%	32	108.2	22.5	**130.7**	**120.9**	5.8	4.2	3	4	16
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1737	1650	775	711	1415	1403	356.5	356.5	96%	663	4.6	1.6	**6.2**	**7.0**	4.8	4.1	5	6	24
Cavell Surg Ward	300 - GENERAL MEDICINE		1,651	1664	1270	1170	1,081	1150	966	874	98%	617	4.6	3.3	**7.9**	**8.9**	4.8	3.3	6	8	28
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,696	1613	837	769	1,081	1058	460	440	95%	445	6.0	2.7	**8.7**	**8.5**	4.7	3.1	4	6	18
Cheselden Ward	100 - GENERAL SURGERY		1728.5	1649	938	915	1070	1070	1,035	1,034	98%	616	4.4	3.2	**7.6**	**6.8**	4.8	3.1	5	7	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2164	2140	7.5	8	2,139	2114	58	58	99%	290	14.7	0.2	**14.9**	**15.3**	6.2	6.1	2	2	11
Delivery Suite	501 - OBSTETRICS		3986	3828	1158	977	3,607	3781	1,058	1,059	98%	461	16.5	4.4	**20.9**	**22.4**	11.1	11.0	2	2	20
Dalby Ward	430 - GERIATRIC MEDICINE		1892	1773	2234	2173	1,070	1058	2,185	2,185	97%	678	4.2	6.4	**10.6**	**10.6**	5.1	3.1	4	7	22
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2252	2281	1311	1,047.17	1495	1,541	886	735	94%	633	6.0	2.8	**8.9**	**7.5**	6.6	4.5	3	5	22
Fred Hewitt Ward	420 - PAEDIATRICS		2,679	2307	482	441	2,438	2,213	518	517	90%	346	13.1	2.8	**15.8**	**14.3**	6.7	6.4	3	3	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6535	6148	506	445	6325	5,992	621	620	94%	500	24.3	2.1	**26.4**	**27.1**	17.8	17.4	1	1	21
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,367	1342	324.50	302.00	1047	1,047	115	115	98%	338	7.1	1.2	**8.3**	**8.2**	3.9	3.0	3	4	12
Gray Ward	100 - GENERAL SURGERY		2,747	2681	1,554	1363	1668	1,702	1,173	1,070	95%	938	4.7	2.6	**7.3**	**6.0**	7.8	4.9	4	6	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,145	2092	1662	1465	1426	1,403	1,357	1,254	94%	827	4.2	3.3	**7.5**	**7.1**	6.1	4.1	5	7	28
Gwillim Ward	501 - OBSTETRICS		2215	2076	756.75	810	1426	1,385	736	712	97%	935	3.7	1.6	**5.3**	**5.2**	6.0	4.0	5	8	32
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1773	1687	1,990.5	1800	1081	1,081	1,426	1,392	95%	922	3.0	3.5	**6.5**	**5.8**	4.9	3.1	7	11	36
Heberden	430 - GERIATRIC MEDICINE		1,979	1885	2,390	2348	1,323	1,323	2,116	2,100	98%	736	4.4	6.0	**10.4**	**9.7**	5.5	3.8	4	6	24
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS										#DIV/0!						0.0	0.0	#DIV/0!	#DIV/0!	26
James Hope Ward	320 - CARDIOLOGY		1,255	1211	99	106	414	403	12	12	97%						3.5	1.2	5	14	16
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	2068	1809	1,566	1499	1,287	1310	1,392	1,334	94%	639	4.9	4.4	**9.3**	**7.9**	5.2	3.8	4	6	21
Kent Ward	400 - NEUROLOGY		2065	2129	2,584	2131	1,426	1461	1449	1403	95%	872	4.1	4.1	**8.2**	**8.2**	6.2	4.2	5	7	31
Marnham Ward	300 - GENERAL MEDICINE		2163	2098	2,282	2147	1,426	1425	1736.5	1725	97%	821	4.3	4.7	**9.0**	**9.0**					
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2509	2420	2570.5	2423	1,840	1817	2438	2401	97%	1159	3.7	4.2	**7.8**	**8.1**	7.0	5.3	6	8	42
McEntee Ward	350 - INFECTIOUS DISEASES		1,736	1556	856	818	1,208	1200	771	748	95%						4.5	3.5	5	7	23
Mckissock Ward	150 - NEUROSURGERY		1,749	1538	1,110	1017	1,139	1185	1093	1024	94%	567	4.8	3.6	**8.4**	**8.4**	4.5	3.4	5	6	21
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,560	5223	885	878	5,220	5099	0	0	96%	613	16.8	1.4	**18.3**	**17.8**	15.1	14.8	2	2	24
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,394	4965	638.5	513	5,463	4888	564	511	90%	392	25.1	2.6	**27.7**	**25.9**	14.4	14.2	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,813	2650	0.00	0	2,491	2377	713	702	95%	453	11.1	1.5	**12.6**	**9.9**	7.7	6.9	2	3	19
Nye Bevan Unit	100 - GENERAL SURGERY		2,220	2188	755	608	1426	1276	357	299	92%	441	7.9	2.1	**9.9**	**9.7**	6.3	3.7	3	4	16
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4380	3005	405	330	3557	2750	495	391	73%	198	29.1	3.6	**32.7**	**41.9**	8.7	8.0	1	1	10
Pinckney Ward	420 - PAEDIATRICS		2191	2030	386	199	1,783	1748	46	46	91%	393	9.6	0.6	**10.2**	**9.2**	5.9	5.1	3	3	15
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5080	4978	2805	3724	4083	4235	2829	3540	111%	1780	5.2	4.1	**9.3**	**10.0**	14.4	12.3	4	5	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2382	2344	1848	1751	1564	1528	1345	1311	97%	846	4.6	3.6	**8.2**	**8.7**	6.8	4.4	4	6	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1571	1365	345	311	1070	1036	35	35	91%	327	7.3	1.1	**8.4**	**8.4**	4.0	3.0	3	4	13
Special Care Baby Unit	420 - PAEDIATRICS		1989	1686	0	0	1921	1408	0	0	79%	427	7.2	0.0	**7.2**	**8.0**	4.9	4.1	3	4	16
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1790	1734	706	641	1070	1047	725	713	96%	518	5.4	2.6	**8.0**	**8.6**	5.0	3.0	4	6	19
Vernon Ward	101 - UROLOGY		2023	2044	1183	902	1277	1277	690	667	95%	738	4.5	2.1	**6.6**	**6.9**	5.9	3.7	5	8	31
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2920	2759	724	553	2507	2450	679	552	92%	523	10.0	2.1	**12.1**	**13.1**	8.0	7.1	3	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1802	1830	2148	1863	1426	1437	1,449	1,414	96%	780	4.2	4.2	**8.4**	**8.5**	5.3	4.2	5	6	26
Trust Total			125,421	118,153	53,664	49,609	100,820	96,951	43,837	43,016	95%	27010	8	3	11.39	11.23					

Overall	Avg in month (31 Days)
95.05%	820