St George's University Hospitals NHS Foundation Tru
Safer Staffing-Aug- 2022

St George's University Hospitals NHS Foundation Trust

Apr

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff													
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
A & E Department	180 - ACCIDENT & EMERGENCY		8319	7951	3423.50	3023.73	7365	7306.50	3,149	2883	95%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	23.0	21.2	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2606	2193	1570	1480	1851.5	1,817	1084	1072	92%	844	4.8	3.0	**7.8**	**6.9**	6.4	5.3	4	5	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,288	1946	1793	1542	1,875	1,794	1116	1101	90%	955	3.9	2.8	**6.7**	**7.3**	5.6	5.2	6	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1830	1637	1168	1018	1,403.00	1,403	816.5	770	93%	725	4.2	2.5	**6.7**	**6.6**	4.7	4.1	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2571	2353	1205	996	1771	1,829	885.5	805	93%	922	4.5	2.0	**6.5**	**6.4**	6.8	5.3	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2155	2088	1536	1406	1783	1,702	1069.5	1103	96%	841	4.5	3.0	**7.5**	**7.1**	6.1	4.9	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2222	1989	1119	866	1794	1,725	1078	1055	91%	691	5.4	2.8	**8.2**	**8.6**	5.8	5.0	5	6	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,712	7586	0	0	7,763	7,556	80.5	138	98%	576	26.3	0.2	**26.5**	**24.3**	22.0	21.9	0.96	0.96	21	
Carmen Suite	501 - OBSTETRICS		2,616	2246	334	299	1,840	1,410	333.5	311	83%	29	126.1	21.0	**147.1**	**105.9**	6.5	4.1	2	4	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1800	1514	752.5	633	1415	1380	333.5	333.5	90%	609	4.8	1.6	**6.3**	**6.3**	4.4	4.0	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,280	2124	1515	1083	1,507	1541	1115.5	1035	90%	821	4.5	2.6	**7.0**	**7.3**	6.2	4.5	5	6	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,530	1517	679	595	1,127	1116	552	541	97%	453	5.8	2.5	**8.3**	**7.6**	4.4	3.2	4	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1707	1571	743	646	1070	1070	713	713	94%	661	4.0	2.1	**6.0**	**6.6**	4.6	3.1	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2174	2047	0	0	2,128	2057	23	12	95%	277	14.8	0.0	**14.9**	**15.2**	5.9	6.0	2	2	11	
Delivery Suite	501 - OBSTETRICS		3697	3373	740	653	3,543	3363	712	712	93%	505	13.3	2.7	**16.0**	**17.3**	9.8	9.7	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1899	1605	2441	2119	1,127	1047	2,346	2,277	90%	677	3.9	6.5	**10.4**	**11.6**	4.7	3.0	5	7	22	
Florence Nightingale Ward	320 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2195	2065	724	536.50	1449	1,484	35	0	93%	640	5.5	0.8	**6.4**	**6.5**	6.0	4.3	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,275	1960	387	376	1,840	1,734	311	311	91%	326	11.3	2.1	**13.4**	**10.3**	5.7	5.0	3	3	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7129	7579	678.5	331	7050	7,575	609.5	390.5	103%	608	24.9	1.2	**26.1**	**26.5**	22.0	22.0	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,455	1267	332.50	287.50	1070	1,001	46	46	90%	341	6.7	1.0	**7.6**	**8.1**	3.7	2.9	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,516	2002	1,085	841	1403	1,311	713	667	84%	963	3.4	1.6	**5.0**	**5.2**	5.8	3.8	6	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,249	2193	1422	1249	1564	1,541	1,093	1,081	96%	840	4.4	2.8	**7.2**	**6.9**	6.4	4.5	4	6	28	
Gwillim Ward	501 - OBSTETRICS		2353	1706	770.25	566	1599	1,153	713	679	76%	926	3.1	1.3	**4.4**	**5.0**	4.9	3.3	6	10	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1477	1309	1,791.0	1778	1058	1,001	1,070	1,070	96%	785	2.9	3.6	**6.6**	**6.5**	3.8	2.9	9	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,919	1462	2,303	2075	1,070	1,047	1,794	1,769	90%	739	3.4	5.2	**8.6**	**9.5**	4.2	3.0	6	8	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1727	1472	848	710	1,116	989	955	817	86%					**28.8**	4.3	2.9	6	9	26	
James Hope Ward	320 - CARDIOLOGY		1,295	1091	158	160	460	449	12	12	89%	1	1539.0	171.5	**1710.5**		3.2	1.3	5	12	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1693	1625	876	838	1,070	1058	771	759	97%	620	4.3	2.6	**6.9**	**6.6**	4.7	3.1	4	7	21	
Kent Ward	400 - NEUROLOGY		2357	2294	2,585	1889	1,771	1801	1587	1475	90%	850	4.8	4.0	**8.8**	**8.1**	6.6	5.2	5	6	31	
Marnham Ward	300 - GENERAL MEDICINE		2165	2021	2,397	2179	1,484	1392	1978	1955	94%	829	4.1	5.0	**9.1**	**9.6**						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2632	2513	2391	2060	1,783	1760	2358	2243	94%	1196	3.6	3.6	**7.2**	**8.1**	7.3	5.1	6	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,688	1365	756	718	1,116	1104	518	506	91%	522	4.7	2.3	**7.1**	**6.7**	4.0	3.2	6	7	23	
Mckissock Ward	150 - NEUROSURGERY		1,780	1405	1,108	1033	1,070	1038	1104	1090	90%	492	5.0	4.3	**9.3**	**8.2**	4.1	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,905	5554	810	702	5,867	5624	0	0	94%	650	17.2	1.1	**18.3**	**17.9**	16.1	16.3	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,693	5530	716	613	5,658	5497	826	778	96%	507	21.7	2.7	**24.5**	**22.8**	16.0	15.9	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,434	2356	0.00	0	1,886	1863	656	656	98%	440	9.6	1.5	**11.1**	**9.1**	6.8	5.4	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1964.50	1798	737	494	1345.5	1127	357	344	85%	378	7.7	2.2	**10.0**	**8.9**	5.2	3.3	3	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4235	3573	472	472	3772	3440	575	575	89%	212	33.1	4.9	**38.0**	**36.0**	10.4	10.0	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2198	1947	367	322	1,783	1690.5	46	46	91%	390	9.3	0.9	**10.3**	**9.3**	5.6	4.9	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5032	5344	2783	2992	4214	4862	2829	3074	110%	1424	7.2	4.3	**11.4**	**11.0**	15.5	14.1	4	4	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2797	2555	1687	1253	1714	1645	1494	1422	89%	834	5.0	3.2	**8.2**	**7.7**	7.4	4.8	4	6	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		968	901	207	173	909	794	12	12	90%	241	7.0	0.8	**7.8**	**7.9**	2.6	2.3	5	6	13	
Special Care Baby Unit	420 - PAEDIATRICS		1701	1697	0	0	1645	1624	0	0	99%	419	7.9	0.0	**7.9**	**8.7**	4.9	4.7	3	3	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1786	1557	713	576	1081	1047	713	736	91%	530	4.9	2.5	**7.4**	**7.9**	4.5	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2146	1944	1253.5	1068	1345	1334	735	666	91%	741	4.4	2.3	**6.8**	**6.1**	5.6	3.9	6	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	3023	2236	721	535	2465	2040	667	574	78%	434	9.9	2.6	**12.4**	**12.4**	6.5	5.9	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1763	1678	2111	1792	1391.5	1357	1,403	1,288	92%	697	4.4	4.4	**8.8**	**8.3**	4.9	3.9	5	7	26	
Trust Total			127,951	117,732	52,201	44,972	102,401	99,490	41,381	39,897	93%	28161	8	3	10.73	10.50						

Overall	Avg in month (31 Days)
93.26%	820