

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers				
			Registered Nurses/		Care Staff		Registered Nurses/		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours											
A & E Department	180 - ACCIDENT & EMERGENCY		8890	8619	5448.00	4552.33	7834.5	7625.92	4,655	4458	94%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	25.0	22.1	#N/A	#N/A	#N/A
Allingham Ward	301 - GASTROENTEROLOGY		2683	2598	1649	1540	1977	1,976	1323	1299	97%	776	5.9	3.7	9.6	9.2	7.5	5.7	4	5	28
Amyand Ward	430 - GERIATRIC MEDICINE		2,351	2386	1858	1611	1,725	1,748	1591	1518	97%	791	5.2	4.0	9.2	9.6	6.9	5.1	5	6	32
Belgrave Ward AMW	320 - CARDIOLOGY		1758	1699	1073.5	1044	1,380.00	1,380	690	689	98%	686	4.5	2.5	7.0	7.6	4.9	4.0	5	6	24
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2102	2039	1050.5	1017	1,716.50	1,715	690	677	98%	781	4.8	2.2	7.0	7.4	5.9	5.0	5	6	32
Brodie Ward	350 - NEUROSURGERY		2360	2370	1422	1244	1760	1,806	1042.5	974	97%	756	5.5	2.9	8.5	8.6	6.9	5.2	4	6	30
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2335	2264	1593	1508	1931	1,909	1541	1507	97%	684	6.1	4.4	10.5	11.4	6.6	5.5	4	5	28
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,590	7439	29	28	7,590	7,452	207	207	98%	587	25.4	0.4	25.8	27.8	21.6	21.6	0.97	0.97	21
Carmen Suite	501 - OBSTETRICS		711	658	0	0	679	372	0	0	74%	24	42.9	0.0	42.9	38.9	1.9	1.1	8	15	16
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1743	1624	709.5	680	1380	1380	345	345	96%	655	4.6	1.6	6.2	6.1	4.7	4.0	5	6	24
Cavell Surg Ward	300 - GENERAL MEDICINE		2,240	1897	1558	1096	1,438	1353	1069.5	897	83%	587	5.5	3.4	8.9	9.3	5.5	3.9	5	7	28
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,530	1470	985	965	1,035	1035	437	437	98%	462	5.4	3.0	8.5	8.9	4.3	3.0	4	6	18
Cheselden Ward	320 - GENERAL SURGERY		1682.5	1601	702	683	1024	1024	725	725	98%	619	4.2	2.3	6.5	7.0	4.6	3.0	5	7	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2080	2079	19	12	2,070	2070	46	35	100%	276	15.0	0.2	15.2	14.9	6.0	6.0	2	2	11
Delivery Suite	501 - OBSTETRICS		4362	3804	1065	856	4,531	4096	1,024	994	89%	406	19.5	4.6	24.0	22.6	11.0	11.9	2	2	20
Dalby Ward	430 - GERIATRIC MEDICINE		1779	1731	2321	2251	1,035	1035	2,254	2,254	98%	640	4.3	7.0	11.4	11.9	5.0	3.0	4	7	22
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2099	2159	712	552.00	1392	1,461	368	298	98%	518	7.0	1.6	8.6	8.7	6.3	4.2	4	5	22
Fred Hewitt Ward	430 - PAEDIATRICS		2,085	2040	571	538	1,725	1,702	541	483	97%	459	8.2	2.2	10.4	11.2	5.9	4.9	3	3	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6208	6153	667	640	5934	5,913	460	425.5	99%	481	25.1	2.2	27.3	26.7	17.8	17.1	1	1	21
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,387	1365	348.50	333.50	1035	1,035	23	23	99%	337	7.1	1.1	8.2	9.1	4.0	3.0	3	4	12
Gray Ward	300 - GENERAL SURGERY		2,366	2280	1,371	1315	1357	1,334	1,012	1,012	97%	865	4.2	2.7	6.9	7.4	6.6	3.9	5	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,077	2053	1762	1712	1392	1,392	1,369	1,357	99%	743	4.6	4.1	8.8	8.9	5.9	4.0	5	7	28
Gwillim Ward	501 - OBSTETRICS		2155	2122	721.5	721	1369	1,266	690	679	97%	798	4.2	1.8	6.0	6.3	6.2	3.7	5	9	32
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1782	1706	1,898.0	1858	1035	1,024	1,380	1,380	98%	939	2.9	3.4	6.4	6.4	4.9	3.0	7	12	36
Heberden	430 - GERIATRIC MEDICINE		1,721	1664	2,667	2553	1,047	1,035	2,277	2,265	97%	712	3.8	6.8	10.6	11.1	4.8	3.0	5	8	24
Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS		1692	1602	1,254	1185	1,035	1035	1,196	1,173	96%					4.6	3.0	6	9	26	
James Hope Ward	320 - CARDIOLOGY		1,330	1196	150	143	449	439	0	0	92%					3.5	1.3	5	13	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNACCOLOGY	1736	1698	1,039	1037	1,035	1036	1,012	1,012	99%	569	4.8	3.6	8.4	8.9	4.9	3.0	4	7	21
Kent Ward	400 - NEUROLOGY		2127	2293	2,396	1942	1,541	1597	1449	1368.5	96%	771	5.0	4.3	9.3	9.3	6.6	4.6	5	7	31
Marnham Ward	300 - GENERAL MEDICINE		2132	2287	2,260	1874	1,380	1369	1655	1620.5	96%	822	4.4	4.3	8.7	10.2					
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2437	2428	2498	2457	1,725	1713	2415	2412	99%	1189	3.5	4.1	7.6	7.8	7.0	5.0	6	8	42
McEntee Ward	350 - INFECTIOUS DISEASES		1,423	1397	769	723	1,035	1035	713	710	98%					4.0	3.0	6	8	23	
McKissock Ward	150 - NEUROSURGERY		1,655	1784	1,070	776	1,058	1139	1047	966	97%	543	5.4	3.2	8.6	8.5	5.2	3.3	4	6	21
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,659	5527	835	801	5,601	5448	0	0	97%	608	18.1	1.3	19.4	19.9	16.0	15.8	1	2	24
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,571	5463	739.5	660	5,566	5474	725	705	98%	473	23.1	2.9	26.0	28.3	15.8	15.9	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,285	2282	253.00	253	1,955	2047	759	656	100%	496	8.7	1.8	10.6	11.1	6.6	5.9	3	3	19
Nye Bevan Unit	300 - GENERAL SURGERY		2,079	1844	701	671	1380	1,264	345	334	91%	368	8.4	2.7	11.2	10.9	5.3	3.7	3	4	16
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5171	3678	810	533	3836.5	3598	529	495	80%	223	32.6	4.6	37.2	39.6	10.7	10.4	1	1	14
Pinckney Ward	420 - PAEDIATRICS		2103	1869	356	311	1,725	1728	12	0	93%	407	8.8	0.8	9.6	9.5	5.4	5.0	3	3	15
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5019	5711	2960	4430	4060	4301	2760	4273	126%	1829	5.5	4.8	10.2	11.1	16.6	12.5	4	5	62
Rodney Smith Med Ward	362 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2223	2173	1822	1658	1461	1450	1345	1345	97%	805	4.5	3.7	8.2	9.9	6.3	4.2	4	7	28
Ruth Myles Ward	361 - CLINICAL HAEMATOLOGY		1714	1478	334	271	1035	1024	0	0	90%	328	7.6	0.8	8.5	9.4	4.3	3.0	3	4	13
Special Care Baby Unit	420 - PAEDIATRICS		1829	1699	0	0	1886	1522	0	0	87%	268	12.0	0.0	12.0	13.2	4.9	4.4	3	4	16
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1727	1684	748	686	1035	1024	1,024	1,024	97%	553	4.9	3.1	8.0	8.1	4.9	3.0	4	6	19
Vernon Ward	310 - UROLOGY		2108	2209	1214	1015	1334	1369	690	637	98%	777	4.6	2.1	6.7	7.2	6.4	4.0	5	8	31
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2907	2743	812	712	2472.5	2429	736	725	95%	537	9.6	2.7	12.3	12.9	7.9	7.0	3	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1725	1931	2002	1732	1380	1403	1,380	1,356	99%	748	4.5	4.1	8.6	8.5	5.6	4.1	5	6	26

Trust Total

124,718 120,789 57,215 53,172 99,371 97,575 45,546 45,742 97%

26896

8 4 11.80 11.52

Overall 97.07% Avg in month (31 Days) 820